



STATE OF MICHIGAN
 STATE BUDGET OFFICE
 LANSING

GRETCHEN WHITMER
 GOVERNOR

CHRISTOPHER M. HARKINS
 DIRECTOR

June 1, 2022

The Honorable Jim Stamas, Chair
 Senate Appropriations Committee
 Michigan State Senate
 State Capitol
 Lansing, Michigan 48909

The Honorable Thomas Albert, Chair
 House Appropriations Committee
 Michigan House of Representatives
 State Capitol
 Lansing, Michigan 48909

Dear Legislators:

SUBJECT: Legislative Transfer Request 2022-3

I recommend the following fiscal year 2022 legislative transfers for your approval. These transfers are in accordance with section 393(2) of Act No. 431, P.A. 1984, as amended and are recommended for approval by the House and Senate Appropriations Committees.

The following information summarizes the transfer recommendation:

<u>Department</u>	<u>Transfer Amount</u>
Environment, Great Lakes, and Energy	\$10,000,000
Health and Human Services	\$4,600,000
Military and Veterans Affairs	\$3,500,000
State	\$150,000
State Police	\$216,000,000
Total	\$234,250,000

Sincerely,

Christopher M. Harkins
 State Budget Director

Attachment

cc: Mike Shirkey, Senate Majority Leader
 Jason Wentworth, Speaker of the House
 Jim Ananich, Senate Minority Leader
 Donna Lasinski, House Minority Leader
 Senate Appropriations Committee
 House Appropriations Committee
 Senate Fiscal Agency
 House Fiscal Agency

Departments
 JoAnne Huls, Chief of Staff
 Tricia Foster, Chief Operating Officer
 Jen Flood, Deputy Chief of Staff
 Bethany Wicksall, Deputy State Budget Director
 Heather Boyd, Office of Financial Management
 Internal State Budget Office

Report ID: BUD-TRNLET-0046

SIGMA

Run Date: 05/31/2022

Transfer Letter Detail

Run Time: 1:24:47 PM

Legislative Transfer

Letter # 2022-3

Environment, Great Lakes, and Energy

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	B24000		(10,000,000)
Contaminated site cleanup contingency reserve fund	1579	STRS	(10,000,000)

TO: ONE-TIME APPROPRIATIONS

Contaminated site cleanup contingency reserve fund	T37749		10,000,000
Contaminated site cleanup contingency reserve fund	1579	STRS	10,000,000

This request seeks to transfer \$10 million in state restricted boilerplate authorization to support contaminated site cleanups. State restricted contingency funds are available in accordance with P.A. 87 of 2021, Article 4, Section 1017.

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Legislative Transfer

Letter # 2022-3

Health and Human Services

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	B24000		(4,600,000)
State restricted contingency revenues	1441	STRS	(4,600,000)

TO: BEHAVIORAL HEALTH SERVICES

Healthy Michigan plan - behavioral health	47620		4,600,000
Quality assurance assessment tax	1902	STRS	4,600,000

This transfer request shifts \$4.6 million in restricted contingency fund authorization to the Healthy Michigan Plan-Behavioral Health line. This transfer is needed to account for additional revenue from the quality assurance assessment tax. The department anticipates receiving 5 quarters of Psychiatric HRA revenue in FY22. The fourth quarter collection from FY21 was received too late in the year to recognize as part of the FY21 accrual, so instead it will be recognized as additional revenue in FY22. State restricted contingency funds are available in accordance with P.A. 87 of 2021, Article 6, Section 210(2).

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Legislative Transfer

Letter # 2022-3

Military and Veterans Affairs

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	B24000		(3,000,000)
Federal contingency revenues	3010	FDRL	(3,000,000)

TO: MICHIGAN VETERANS' FACILITY AUTHORITY

D.J. Jacobetti home for veterans	38850A		3,000,000
USDVA-VHA	3278	FDRL	3,000,000

This request transfers federal contingency authorization to the D.J. Jacobetti Home for Veterans line in order to align authorization with projected USDVA-VHA revenue and expenditures. Federal contingency funds are available in accordance with P.A. 87 of 2021, Article 10, Section 210(1). USDVA-VHA revenue is calculated based on the daily census at the home and the established per diem rate.

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	B24000		(500,000)
Federal contingency revenues	3010	FDRL	(500,000)

TO: MICHIGAN VETERANS' FACILITY AUTHORITY

D.J. Jacobetti home for veterans	38850A		500,000
HHS-HCFA, title XIX, Medicaid	3277	FDRL	500,000

This request transfers federal contingency authorization to the D.J. Jacobetti Home for Veterans line in order to align authorization with projected Medicaid revenue and expenditures. Federal contingency funds are available in accordance with P.A. 87 of 2021, Article 10, Section 210(1). Anticipated revenues are based on the average of FY 2022 year-to-date monthly billings.

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Legislative Transfer

Letter # 2022-3

State

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	B24000		(150,000)
State restricted contingency revenues	1441	STRS	(150,000)

TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT

Worker's compensation	14000		100,000
Transportation administration collection fund	1464	STRS	100,000

CUSTOMER DELIVERY SERVICES

Motorcycle safety education administration	54950		50,000
Motorcycle safety and education awareness fund	1544	STRS	50,000

This transfer provides a total of \$150,000 of state restricted contingency authorization to two line items, pursuant to PA 87 of 2021, Article 5, Section 701. It includes \$100,000 in contingency fund authorization transferred to the Workers Compensation line item to provide for additional Transportation Administration Collection (TAC) Fund authorization needed for the department to fulfill a one-time settlement payment, and \$50,000 transferred to the Motorcycle Safety Education Administration line item to provide for the expenditure of additional Motorcycle Safety and Education Awareness (MSEA) Fund revenues for the "Look Twice Save a Life" media campaign forthcoming this summer. Sufficient TAC and MSEA revenues exist to support these transfers.

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Legislative Transfer

Letter # 2022-3

State Police

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	B24000		(216,000,000)
DHS	3565	FDRL	(216,000,000)

TO: ONE-TIME APPROPRIATIONS

Emergency and disaster response and mitigation	T41360		216,000,000
DHS	3565	FDRL	216,000,000

This request transfers federal contingency authorization to the Emergency and disaster response and mitigation line to align authorization with available Federal Emergency Management Agency (FEMA) funding to support COVID response and mitigation projects administered by the Michigan Department of Health and Human Services. These projects include long-term care facility testing and strike teams, county jail testing, community based testing, local health department immunization funding, and communication to disseminate vaccines. Federal contingency funds are available in accordance with PA 87 of 2021, Article 12, Section 801.