

EXHIBIT B

Routine Capital Expenditures CY 2011-2015

Routine Capital Expenditures

Calendar Year						
Amounts in \$ Millions	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	Cumulative Total thru 2015
Total non-specified capital spending	\$ 37.4	\$ 63.3	\$ 49.2	\$ 70.1	\$ 126.1	\$ 346.1
Total annual commitment	<u>\$ 70.0</u>	<u>\$ 70.0</u>	<u>\$ 70.0</u>	<u>\$ 70.0</u>	<u>\$ 70.0</u>	<u>\$ 350.0</u>
Surplus/(Shortfall)	<u>\$ (32.6)</u>	<u>\$ (6.7)</u>	<u>\$ (20.8)</u>	<u>\$ 0.1</u>	<u>\$ 56.1</u>	<u>\$ (3.9)</u>

Exhibit B - 2016 Annual Report to Legacy DMC -Routine Capital Expenditures