REPORT TO THE LEGISLATURE
Pursuant to Article 2, P.A. 121 of 2024
Section 215

On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period.

FTEs by Classification and Job Type

Pay Period End Date 12/21/2024

472 CORRECTIONS

OFFICE AND CLERICAL	591.2
OFFICIALS AND ADMINISTRATORS	146.0
PARAPROFESSIONALS	465.4
PROFESSIONALS	2,825.6
PROTECTIVE SERVICE WORKERS	5,268.6
SERVICE MAINTENANCE	575.7
SKILLED CRAFT WORKERS	359.8
TECHNICIANS	207.1
Total	**10,439.5**

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	1.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	28.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	38.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	29.1
ASSISTANT DEPUTY WARDEN	PROFESSIONALS	47.2
ASSISTANT RESIDENT UNIT SUPERVISOR	PROTECTIVE SERVICE WORKERS	9.1
BUILDING CONSTRUCTION SPL	PROFESSIONALS	2.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	1.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	24.0
BUYER	PROFESSIONALS	3.0
CARPENTER	SKILLED CRAFT WORKERS	1.0
CLINICAL SOCIAL WORKER	PROFESSIONALS	8.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	1.0
COMMUNITY HEALTH SER MGR	PROFESSIONALS	4.0
COOK	SERVICE MAINTENANCE	144.6
CORRECTIONS FIELD SERVICES ASSISTAN	PARAPROFESSIONALS	25.8
CORRECTIONS INTERNAL AFFAIRS SPECIA	PROFESSIONALS	5.0
CORRECTIONS INVESTIGATIVE OFFICER	PROFESSIONALS	1.0

CORRECTIONS MEDICAL ASSISTANT	PROTECTIVE SERVICE WORKERS	4.0
CORRECTIONS MEDICAL OFFICER	PROTECTIVE SERVICE WORKERS	222.9
CORRECTIONS MEDICAL UNIT OFR	PROTECTIVE SERVICE WORKERS	1.0
CORRECTIONS OFFICER	PROTECTIVE SERVICE WORKERS	4356.0
CORRECTIONS PROGRAM COORDINATOR	PROFESSIONALS	195.1
CORRECTIONS PROGRAM MGR-FZN	PROFESSIONALS	1.0
CORRECTIONS QUALIFIED MENTAL HEALT	PROFESSIONALS	138.3
CORRECTIONS RESIDENT REPRESENTATI	PARAPROFESSIONALS	50.0
CORRECTIONS SECURITY INSPECTOR	PROTECTIVE SERVICE WORKERS	48.3
CORRECTIONS SECURITY REPRESENTATI	PARAPROFESSIONALS	22.3
CORRECTIONS SHIFT SUPERVISOR	PROTECTIVE SERVICE WORKERS	607.5
CORRECTIONS TRANSPORTATION OFFICE	SERVICE MAINTENANCE	174.0
DENTAL AIDE	PARAPROFESSIONALS	28.0
DENTAL HYGIENIST	PARAPROFESSIONALS	14.6
DENTAL LABORATORY TECHNICIAN	TECHNICIANS	1.0
DENTIST	PROFESSIONALS	3.0
DENTIST MANAGER	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	169.4
DEPARTMENTAL MANAGER	PROFESSIONALS	20.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	88.0
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	27.1
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	163.8
DEVELOPMENTAL DISABILITIES PROGRAM	PROFESSIONALS	1.0
DIETITIAN NUTRITIONIST	PROFESSIONALS	6.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	9.2
DOMESTIC SERVICES SUPERVISOR	SERVICE MAINTENANCE	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	32.1
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	1.0
EMERGENCY MEDICAL TECHNICIAN PARAM	TECHNICIANS	3.0
EMPLOYMENT AND EDUCATION COUNSEL	PROFESSIONALS	18.0
ENVIRONMENTAL SANITARIAN SPL	PROFESSIONALS	2.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	8.0
EQUIPMENT TECHNICIAN	TECHNICIANS	16.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	31.6
FINANCIAL ANALYST	PROFESSIONALS	11.0
FINANCIAL MANAGER	PROFESSIONALS	1.2
FINANCIAL SPECIALIST	PROFESSIONALS	3.0
FINGERPRINT TECHNICIAN	TECHNICIANS	2.0
FIRE SAFETY INSPECTOR	TECHNICIANS	8.0

FIRE SAFETY SUPERVISOR	TECHNICIANS	2.0
FOOD SERVICES SUPERVISOR	SERVICE MAINTENANCE	109.3
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	157.7
HUMAN RESOURCES ANALYST	PROFESSIONALS	4.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	32.0
HUMAN RESOURCES DEV SPL	PROFESSIONALS	11.2
HUMAN RESOURCES MANAGER	PROFESSIONALS	4.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	1.0
INDUSTRIES PRODUCTION LEADER	SKILLED CRAFT WORKERS	20.1
INDUSTRIES SUPERVISOR	SKILLED CRAFT WORKERS	9.0
INSTITUTION CHAPLAIN	PROFESSIONALS	22.5
LABORATORY ASSISTANT	TECHNICIANS	1.0
LABORER	SERVICE MAINTENANCE	1.0
LIBRARIAN	PROFESSIONALS	20.5
LIBRARIAN MANAGER	PROFESSIONALS	1.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	4.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	20.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	194.6
MEDICAL RECORD EXAMINER	PARAPROFESSIONALS	27.5
MEDICAL RECORD EXAMINER-SUPERVISOI	PARAPROFESSIONALS	4.0
MEDICAL TECHNICIAN SUPERVISOR	TECHNICIANS	1.0
MENTAL HEALTH SERVICES MANAGER	PROFESSIONALS	22.9
MENTAL HEALTH SOCIAL WORKER	PROFESSIONALS	3.0
MUSIC THERAPIST	PROFESSIONALS	2.0
OCCUPATIONAL THERAPIST	PROFESSIONALS	2.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	10.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	3.0
PAROLE PROBATION MANAGER	PROFESSIONALS	154.7
PAROLE PROBATION OFFICER	PROFESSIONALS	1021.1
PAROLE PROBATION SPECIALIST	PROFESSIONALS	15.0
PHARMACY ASSISTANT	TECHNICIANS	35.9
PHLEBOTOMIST	TECHNICIANS	5.0
PHYSICAL PLANT SUPERVISOR	SKILLED CRAFT WORKERS	28.0
PHYSICIAN ASSISTANT	PROFESSIONALS	1.0
PLUMBER	SKILLED CRAFT WORKERS	33.1
PRACTICAL NURSE LICENSED	TECHNICIANS	115.1
PRISON COUNSELOR	PROFESSIONALS	208.8
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	9.0
PROMOTIONAL AGENT	PROFESSIONALS	3.0
PSYCHIATRIST	PROFESSIONALS	0.5

PSYCHOLOGIST	PROFESSIONALS	45.9
RECREATIONAL THERAPIST	PROFESSIONALS	13.6
REFRIGERATION MECHANIC	SKILLED CRAFT WORKERS	8.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REGISTERED NURSE	PROFESSIONALS	192.5
REGISTERED NURSE DIRECTOR	PROFESSIONALS	5.0
REGISTERED NURSE MANAGER	PROFESSIONALS	81.2
REGISTERED NURSE NON-CAREER	PROFESSIONALS	0.6
REGULATION AGENT	PROFESSIONALS	2.0
REHABILITATION SERVICES COORDINATOI	PROFESSIONALS	1.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	25.4
RESIDENT UNIT MANAGER	PROFESSIONALS	52.0
RESPIRATORY THERAPY TECHNICIAN	TECHNICIANS	1.0
RIGHTS SPECIALIST	PROFESSIONALS	1.0
SCHOOL PRINCIPAL	OFFICIALS AND ADMINISTRATORS	12.0
SCHOOL TEACHER	PROFESSIONALS	52.3
SECRETARY	OFFICE AND CLERICAL	215.5
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	2.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	12.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	12.0
SENIOR EXECUTIVE WARDEN	OFFICIALS AND ADMINISTRATORS	25.0
SPECIAL ALTERNATIVE INCARCERATION C	PROTECTIVE SERVICE WORKERS	19.7
SPECIAL EDUCATION TEACHER	PROFESSIONALS	9.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	51.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	3.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STATE DEPUTY WARDEN	OFFICIALS AND ADMINISTRATORS	25.0
STOREKEEPER	SERVICE MAINTENANCE	114.7
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	22.0
STUDENT ASSISTANT	TECHNICIANS	10.1
TEACHER AIDE	PARAPROFESSIONALS	9.8
TRADES INSTRUCTOR	PROFESSIONALS	78.0
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	137.4
X-RAY TECHNICIAN	TECHNICIANS	6.0
		10439.5

REPORT TO THE LEGISLATURE

Pursuant to P.A. 121 of 2024, Article 2, Sec. 215

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SIGMA
Department Boilerplate FTE

Corrections

Fiscal Year 2025 Quarterly FTE Comparison

Pay Period End Date - 12/21/2024

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Vacancy Percentage
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	16.0	10.0	38%
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Budget and operations administration	303.0	255.5	16%
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Employee wellness programming	8.0	7.0	13%
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	24.0	19.0	21%
DEPARTMENTAL ADMINISTRATION AND SUPPORT	New custody staff training	0.0	252.7	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Prison industries operations	60.0	42.1	30%
OFFENDER SUCCESS ADMINISTRATION	Education/skilled trades/career readiness programs	259.9	218.9	16%
OFFENDER SUCCESS ADMINISTRATION	Enhanced food technology program	11.0	10.0	9%
OFFENDER SUCCESS ADMINISTRATION	Offender success services	73.0	57.6	21%
FIELD OPERATIONS ADMINISTRATION	Field operations	1,849.5	1,476.1	20%
FIELD OPERATIONS ADMINISTRATION	Parole board operations	31.0	24.7	20%
CORRECTIONAL FACILITIES ADMINISTRATION	Body-worn cameras	8.0	8.0	0%
CORRECTIONAL FACILITIES ADMINISTRATION	Central records	43.0	36.6	15%
CORRECTIONAL FACILITIES ADMINISTRATION	Correctional facilities administration	35.0	26.8	23%
CORRECTIONAL FACILITIES ADMINISTRATION	Intelligence unit	30.0	30.0	0%
CORRECTIONAL FACILITIES ADMINISTRATION	Prison food service	324.0	243.8	25%
CORRECTIONAL FACILITIES ADMINISTRATION	Prison store operations	32.0	27.6	14%
CORRECTIONAL FACILITIES ADMINISTRATION	Transportation	209.0	192.0	8%
HEALTH CARE	Clinical complexes	1,033.3	654.1	37%
HEALTH CARE	Health care administration	18.0	19.0	-6%
HEALTH CARE	Healthy Michigan plan administration - MDOC	12.0	6.0	50%
HEALTH CARE	Mental health and substance use disorder treatment services	462.0	287.1	38%
CORRECTIONAL FACILITIES	Alger Correctional Facility - Munising	259.0	166.5	36%
CORRECTIONAL FACILITIES	Baraga Correctional Facility - Baraga	295.8	151.2	49%
CORRECTIONAL FACILITIES	Bellamy Creek Correctional Facility - Ionia	415.2	308.7	26%
CORRECTIONAL FACILITIES	Carson City Correctional Facility - Carson City	422.4	323.2	23%
CORRECTIONAL FACILITIES	Central Michigan Correctional Facility - St. Louis	386.6	372.9	4%
CORRECTIONAL FACILITIES	Charles E. Egeler Correctional Facility - Jackson	386.6	256.3	34%
CORRECTIONAL FACILITIES	Chippewa Correctional Facility - Kincheloe	443.6	294.6	34%
CORRECTIONAL FACILITIES	Cooper Street Correctional Facility - Jackson	254.6	165.5	35%
CORRECTIONAL FACILITIES	Detroit Detention Center	75.8	62.9	17%
CORRECTIONAL FACILITIES	Earnest C. Brooks Correctional Facility - Muskegon	248.2	227.3	8%
CORRECTIONAL FACILITIES	G. Robert Cotton Correctional Facility - Jackson	396.0	225.6	43%

CORRECTIONAL FACILITIES	Gus Harrison Correctional Facility - Adrian	304.0	236.6	**22%**
CORRECTIONAL FACILITIES	Ionia Correctional Facility - Ionia	293.3	250.3	**15%**
CORRECTIONAL FACILITIES	Kinross Correctional Facility - Kincheloe	247.3	182.6	**26%**
CORRECTIONAL FACILITIES	Lakeland Correctional Facility - Coldwater	275.4	201.6	**27%**
CORRECTIONAL FACILITIES	Macomb Correctional Facility - New Haven	313.3	255.9	**18%**
CORRECTIONAL FACILITIES	Marquette Branch Prison - Marquette	319.7	171.6	**46%**
CORRECTIONAL FACILITIES	Muskegon Correctional Facility - Muskegon	217.3	207.9	**4%**
CORRECTIONAL FACILITIES	Newberry Correctional Facility - Newberry	200.1	174.9	**13%**
CORRECTIONAL FACILITIES	Oaks Correctional Facility - Eastlake	289.4	271.0	**6%**
CORRECTIONAL FACILITIES	Parnall Correctional Facility - Jackson	266.1	194.6	**27%**
CORRECTIONAL FACILITIES	Richard A. Handlon Correctional Facility - Ionia	268.3	212.6	**21%**
CORRECTIONAL FACILITIES	Saginaw Correctional Facility - Freeland	276.9	242.6	**12%**
CORRECTIONAL FACILITIES	Special alternative incarceration program - Jackson	26.2	21.0	**20%**
CORRECTIONAL FACILITIES	St. Louis Correctional Facility - St. Louis	306.6	281.9	**8%**
CORRECTIONAL FACILITIES	Thumb Correctional Facility - Lapeer	295.6	256.4	**13%**
CORRECTIONAL FACILITIES	Womens Huron Valley Correctional Complex - Ypsilanti	506.1	316.0	**38%**
CORRECTIONAL FACILITIES	Woodland Correctional Facility - Whitmore Lake	296.9	267.1	**10%**
CORRECTIONAL FACILITIES	Northern region administration and support	43.0	28.0	**35%**
CORRECTIONAL FACILITIES	Southern region administration and support	52.0	41.2	**21%**
ONE-TIME APPROPRIATIONS	Breast milk program	1.0	0.0	**100%**
ONE-TIME APPROPRIATIONS	Thumb Education Center	3.0	0.0	**100%**
	Total	**13,227.0**	**10,272.8**	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.