REPORT TO THE LEGISLATURE
Pursuant to P.A. 121 of 2024
Article 2, Section 401
Offender Success Expenditures and Allocations Report

Sec. 401. (1) From the funds appropriated in part 1, the department shall provide a report not later than March 1 on offender success expenditures, allocations, and performance. The report must include, but not be limited to, details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider. Reported performance factors must be reported by region and must include, but not be limited to, all of the following:
(a) The number of individuals who received transitional housing services.
(b) The average length of stay in transitional housing.
(c) The number of individuals who received a referral for economic stability assistance and the number of referred individuals who secured employment or enrolled in education/training to increase economic stability.
(d) The number of referred individuals who maintained employment for 12 months or more.
(e) The total amount of leveraged services secured by the contractor.
(2) As used in this section, "leveraged services" means services that benefit clients that are not directly paid for by the department, such as educational scholarships or grants, workforce training grants, or housing choice vouchers.
(3) The department may accept cash or in-kind donations to supplement funds for prison education training, supplies, and materials necessary to complete the academic and jobs skills related programs. All funds received are appropriated and may be expended by the department. Any unexpended or unencumbered donations at the end of the fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal

	FY 2023-24 Expenditures[1]	FY 2024-25 Allocations/Planned Expenditures[2]
OFFENDER SUCCESS COMPREHENSIVE PLAN SITES		
1. Region 1 Great Lakes Recovery Center		
Residential Stability	$357,721.39	$381,000.00
Economic Stability[4]	$84,853.93	$124,000.00
Social Support	$91,463.97	$100,000.00
Health and Behavioral Health	$3,072.42	$19,000.00
Operations Support	$255,122.10	$276,000.00
Total Great Lakes (UP)	**$792,233.81**	**$900,000.00**
2. Region 2 Northwest Council of Governments		
Residential Stability	$325,043.06	$335,914.00
Economic Stability[4]	$311,051.26	$320,882.00
Social Support	$16,750.00	$16,750.00
Health and Behavioral Health	$16,240.00	$17,525.00
Operations Support	$279,195.02	$308,929.00
Total Northwest	**$948,279.34**	**$1,000,000.00**
3. Region 3 Northeast (Region7B)		
Residential Stability	$287,219.38	$310,000.00
Economic Stability[4]	$69,054.15	$94,000.00
Social Support	$56,330.23	$65,000.00
Health and Behavioral Health	$10,948.26	$12,000.00
Operations Support	$223,334.11	$244,000.00
Total Northeast	**$646,886.13**	**$725,000.00**
4. Region 4 West Central Michigan Works		
Residential Stability	$1,032,875.55	$1,069,000.00
Economic Stability[4]	$657,301.79	$713,572.00
Social Support	$556,206.40	$519,000.00
Health and Behavioral Health	$249,075.00	$400,100.00
Operations Support	$729,192.36	$868,328.00
Total West Central	**$3,224,651.10**	**$3,570,000.00**
5. Region 5 Northeast (Region7B)		
Residential Stability	$447,117.45	$449,200.00
Economic Stability[4]	$112,422.40	$121,500.00
Social Support	$99,080.83	$112,500.00
Health and Behavioral Health	$48,314.79	$48,500.00
Operations Support	$282,986.16	$293,300.00
Total Northeast	**$989,921.63**	**$1,025,000.00**
6. Region 6 Catholic Charities of Shiawassee & Genesee		
Residential Stability	$694,220.00	$694,220.00
Economic Stability[4]	$78,403.95	$95,000.00
Social Support	$99,865.25	$110,500.00
Health and Behavioral Health	$36,172.39	$42,000.00
Operations Support	$332,010.09	$338,280.00
Total Catholic Charities	**$1,240,671.68**	**$1,280,000.00**
7. Region 7 City of Lansing		
Residential Stability	$191,088.59	$244,850.68
Economic Stability[4]	$218,200.26	$236,333.97
Social Support	$96,265.11	$88,854.87
Health and Behavioral Health	$16,885.00	$30,000.00
Operations Support	$229,578.69	$207,960.48
Total City of Lansing	**$752,017.65**	**$808,000.00**
8. Region 8 Berrien-Cass-VanBuren MW (Kinexus)		
Residential Stability	$914,667.29	$1,009,728.00
Economic Stability[4]	$273,340.30	$299,754.00
Social Support	$109,839.94	$134,390.00
Health and Behavioral Health	$107,563.22	$150,347.00
Operations Support	$435,099.64	$479,237.00
Total Berrien	**$1,840,510.39**	**$2,073,456.00**
9. Region 9 Catholic Soc. Services of Washtenaw County		
Residential Stability	$669,242.26	$693,000.00
Economic Stability[4]	$144,572.80	$153,700.00
Social Support	$73,066.62	$82,290.00
Health and Behavioral Health	$45,978.00	$102,150.00
Operations Support	$316,547.84	$316,608.77
Total Cath. Soc. Serv. of Washtenaw	**$1,249,407.52**	**$1,347,748.77**

	FY 2023-24 Expenditures[1]	FY 2024-25 Allocations/Planned Expenditures[2]
10. Region 10 Heath Management Systems of America (Oak & Wayne Counties)		
Residential Stability	$3,726,731.49	$3,670,500.00
Economic Stability[4]	$1,076,547.29	$981,605.00
Social Support	$278,723.17	$316,000.00
Health and Behavioral Health	$140,669.46	$141,700.00
Operations Support	$1,112,672.50	$1,275,395.00
Total HMSA	**$6,335,343.91**	**$6,385,200.00**
OFFENDER SUCCESS Residential Stability	**$8,645,926.46**	**$8,857,412.68**
OFFENDER SUCCESS Employment Readiness	**$3,025,748.13**	**$3,140,346.97**
OFFENDER SUCCESS Social Support	**$1,477,591.52**	**$1,545,284.87**
OFFENDER SUCCESS Health and Behavioral Health	**$674,918.54**	**$963,322.00**
OFFENDER SUCCESS Operations Support	**$4,195,738.51**	**$4,608,038.25**

	Number Enrolled in Transitional Housing	Average Length of Stay in Transitional Housing	Number Enrolled for Economic Stability Services	Number of Individuals that Secured Employment	Number that Retained Employment 12+ Months [5]	Total Amount of Leveraged Services
Region 1	81	101 Days	38	25	N/A	$11,924.82
Region 2	102	71 Days	61	58	N/A	$41,025.73
Region 3	61	166 Days	49	45	N/A	$24,016.18
Region 4	382	60 Days	271	217	N/A	$231,781.82
Region 5	105	150 Days	55	47	N/A	$32,334.45
Region 6	169	149 Days	80	50	N/A	$6,435.00
Region 7	59	104 Days	116	72	N/A	$30,196.24
Region 8	340	74 Days	132	104	N/A	$34,548.31
Region 9	182	119 Days	81	42	N/A	$23,819.90
Region 10	688	122 Days	312	206	N/A	$68,206.79

TOTAL OFFENDER SUCCESS COMPREHENSIVE PLANS:	**$18,019,923.16**	**$19,175,000.00**
OFFENDER SUCCESS COMP PLAN EXP CHARGED TO CRIMINAL JUSTICE REINVESTMENT	**$1,486,510.03**	**$0.00**
OFFENDER SUCCESS COMP PLAN EXP CHARGED TO OFFENDER SUCCESS SERVICES	**$306,822.20**	**$707,000.00**
	$19,813,255.39	**$19,882,000.00**
OFFENDER SUCCESS FEDERAL GRANTS	**$0.00**	**$751,000.00**
GOODWILL FLIP THE SCRIPT	**$2,171,361.20**	**$1,250,000.00**
OFFENDER SUCCESS MDOC PROGRAMS/SUBSTANCE ABUSE/CRIMINAL JUSTICE FUNDED PROGRAMS		
Reentry Project for Prisoners with Mental Illness/Special Needs	**$6,641,172.44**	**$6,772,466.00**
Community-Based Programs	**$9,077,225.06**	**$9,402,229.00**

	FY24 spending	FY25 budget
Sex offender outpatient	$5,610,494.77	$6,129,604.00
Sex offender residential	$2,818,224.91	$2,672,625.00
70X7 Muskegon Pilot	$ 582,959.65	$ 600,000.00
Medication Assisted Treatment	$ 159.64	$ -
Eastside RAP (ERAP)	$ 65,386.09	$ -

TOTAL OFFENDER SUCCESS MDOC PROGRAMS	**$15,718,397.50**	**$16,174,695.00**
TOTAL OFFENDER SUCCESS INVESTMENTS	**$35,909,681.86**	**$37,350,695.00**
OTHER OFFENDER SUCCESS INVESTMENTS [3]		
Criminal Justice Reinvestment Fund	**$2,919,469.68**	**$1,548,400.00**
Offender Success Services	**$11,382,314.49**	**$15,753,800.00**
Education Program	**$35,691,496.79**	**$38,843,200.00**
Education Program- Work Project funds (W4065021)	**$2,484,613.61**	**$1,500,000.00**
Education Program- Work Project funds (W4065022)	**$3,290,365.77**	**$2,500,000.00**
Education Program- Work Project funds (W4065023)	**$5,000.00**	**$500,000.00**
Education- Enhanced Food Tech Program	**$1,508,372.15**	**$1,680,800.00**
Higher Education in Prison	**$1,222,719.34**	**$1,750,000.00**
Eastern Michigan University Pilot	**$0.00**	**$250,000.00**
Come Out Stay Out	**$90,907.83**	**$64,500.00**
Silent Cry	**$30,631.04**	**$47,000.00**
Nation Outside	**$583,789.58**	**$2,200,000.00**
Community Corrections Comprehensive Plans	**$13,540,194.85**	**$14,198,100.00**
Residential Services	**$10,654,605.00**	**$14,575,500.00**
Prison Based Programming	**$8,418,388.42**	**$8,420,000.00**
TOTAL OTHER OFFENDER SUCCESS INVESTMENTS	**$91,822,868.55**	**$103,831,300.00**
GRAND TOTAL OFFENDER SUCCESS & OFFENDER SUCCESS INVESTMENTS	**$127,732,550.41**	**$141,181,995.00**

Notes:

1. As of 1/28/25
2. Budgeted amounts/estimates for FY 2024-25
3. Other Offender Success Investments are programs funded from multiple departmental appropriations.
4. Name change from Employment Readiness / Job Placement & Retention to Economic Stability
5. Regional data provided in rows 106-116 column H is not available due to FY24 being the first year of the contract. This additional data will be available after FY25.