Michigan Department of Corrections

"Committed to Protect, Dedicated to Success"

OFFENDER SUCCESS ADMINISTRATION
Office of Community Corrections

Public Act 119 of 2024
Article 2, Section 407

Annual Report

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

(a) Approved technical assistance grants and community corrections comprehensive plans including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.

(b) *If federal funds are made available, the number of participants funded, the number served, the number successfully completing the program, and a summary of the program activity.* ***(Not Applicable as no federal funds are used)***

(c) Status of the community corrections information system and the jail population information system.

(d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.

(e) Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.

(f) *Data on the use of funding made available under the drunk driver jail reduction and community treatment program. (2) The report required under subsection (1) shall include the total funding allocated, program expenditures, required program data, and year-to-date totals.* ***(Not Applicable due to DDJR funds being combined with (a) budget line item in 2021)***

FY 2024 Approved Comprehensive Plans by County

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

(a) **Approved technical assistance grants and community corrections comprehensive plans** including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.

For FY 24, $14,198,100 was appropriated for Community Corrections Comprehensive Plans (CPS). The below provides a breakout of approved budgets by county.

FY 2024 Approved Comprehensive Plan Budget by County

COMPREHENSIVE PLANS & SERVICES	
CCAB	FY 2024 Total CPS Award Amount
ALLEGAN	80,465
BARRY	154,210
BAY	166,264
BERRIEN	172,375
CASS	82,518
EATON	197,000
EMMET	78,800
GENESEE	536,111
HILLSDALE	62,132
INGHAM	343,452
IONIA	60,676
ISABELLA	104,091
JACKSON	309,768
KALAMAZOO	1,394,760
KENT	1,132,516
LIVINGSTON	103,543
MACOMB	1,802,043
MARQUETTE	97,515
MIDLAND	373,455
MONROE	313,658
MONTCALM	96,054
MUSKEGON	201,728
NORTHEAST MI REGIONAL	271,852
OAKLAND	2,202,538
OTTAWA	272,831

SAGINAW	591,000
ST. JOSEPH	98,500
THIRTEENTH	315,200
THUMB	308,305
VAN BUREN	142,825
WASHTENAW	815,269
WAYNE	1,987,876
WEXFORD-MISSAUKEE	128,543
TOTALS	**14,997,873**

APPROPRIATION	$	14,198,000.00
AWARD AMOUNT	$	14,843,663.00
OVER ALLOCATED	$	(645,663.00)

The below table provides a summary of the **FY 24 program level of funding** and expense utilization for Comprehensive Plans and Services (CPS) for the approved appropriation amount of $14,198,100.

COMPREHENSIVE PLANS AND SERVICE FUNDS
SUMMARY OF PROGRAM BUDGETS
FY 24

Program	Budget	Expenses	Balance
Group Based Programs	3,741,610	3,426,625	314,985
Supervision Programs	3,290,627	3,171,609	119,017
Assessment Services	2,212,940	2,106,836	106,104
Case Management	1,356,088	1,319,318	36,770
Substance Abuse Testing	333,612	328,113	5,498
Other	764,550	412,421	352,129
5 Day Housing	28,276	12,093	16,183
Administration	3,124,879	2,816,963	307,917
Totals	**14,852,582**	**13,593,980**	**1,258,602**

The below table provides a summary of profile information of enrolled participants. for Comprehensive Plans and Services (CPS).

Community Corrections Demographics (October 1, 2023, to September 30, 2024)

Males

	Caucasian	African American	Latino	Other*	Total	Percent Total
Under 18	21	62	3	1	**87**	**0.31**
18-24	1667	2505	173	191	**4536**	**16.29**
25-34	3922	4378	241	282	**8823**	**31.68**
35-44	4310	2592	193	226	**7321**	**26.29**
45-54	2485	1376	94	124	**4079**	**14.65**
55-64	1381	829	36	71	**2317**	**8.32**
65 and over	422	227	17	17	**683**	**2.45**
Total	**14208**	**11969**	**757**	**912**		
Percent Total	**51.02**	**42.98**	**2.72**	**3.28**		

Females

	Caucasian	African American	Latino	Other*	Total	Percent Total
Under 18	8	13	0	1	**22**	**0.24**
18-24	567	806	33	41	**1447**	**15.6**
25-34	1568	1478	68	130	**3244**	**34.97**
35-44	1827	649	25	96	**2597**	**28**
45-54	822	353	22	43	**1240**	**13.37**
55-64	403	157	2	16	**578**	**6.22**
65 and over	110	30	3	5	**148**	**1.6**
Total	**5305**	**3486**	**153**	**332**		
Percent Total	**57.19**	**37.58**	**1.65**	**3.58**		

***** The **Other** category includes Native American, Asian, Arabic, Other, or the race was unknown

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

(c) Status of the community corrections information system and the jail population information system.

CCIS

Local jurisdictions enter offender profile and program utilization data into the centralized website case manager program for all offenders enrolled in community corrections programs funded by P.A. 511. Two types of data are required: (1) characteristics of offenders who have been determined P.A. 511 eligible for enrollment into programs; and (2) program participation details.

JPIS

Although no longer required to be reported per the Act, the Jail Population Information System (JPIS) is aimed to provide the ability to monitor and evaluate jail population characteristics for use in policy planning. Of the 83 counites in Michigan 57 county jails utilize JPIS to track their data. Eighteen (18) county jails report twelve (12) months of data. Most of the data reporting ceased in April 2020. As a result, a Statewide report could not be provided with accuracy.

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

(d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.

FY 24 Program Metrics

Each Residential Service contractor must meet the following objectives: maintain an 80% rate of offenders who achieve key case management objectives by the time of successful discharge, maintain a 90% rate of offenders with no additional positive drug test after 15 days and maintain an 80% rate of offenders who successfully complete cognitive behavioral treatment (CBT) group by the time of discharge.

o 100% of Residential Services maintained an 80% rate of achieved case management objectives.
o 92% of Residential Services maintained a 90% rate of no additional positive drug test.
o 82% of Residential Services maintained an 80% rate of offenders who completed CBT.

Statewide 67% of the program participants successfully discharged from this diversion program. Site visits were conducted in person and corrective action plans were issued for underperforming sites.

FY 24 Statewide average daily population rate for Residential Services

	Level 3 Parole Violators	Pre-Trail - Low Risk	Pre-Trail - Mod Risk	Pre-Trail - High Risk	Pre-Trial SA Assess	Probationers - Low Risk	Probationers - Mod Risk	Probationers - High Risk	Probaton SA Assess	TOTAL YTD ADP	AUTH ADP
YTD ADP TOTALS	46.25	0.20	4.42	5.24	36.04	5.87	145.33	233.63	0.00	476.98	578.07

The average daily population (ADP) total of pre-trial, parolees and probationers placed in PRS programming statewide was 578 for FY24. This is a 1% increase in comparison to FY 23's ADP of 573. For FY24 $14,575,500 was appropriated for Residential Services and $12,733,110.00 was expensed with a utilization rate of 87%

FY 24 Program funding expensed from 18 Residential Services contractors covering 30 site locations:

PROVIDER	TOTAL EARNINGS
ALTERNATIVE DIRECTIONS	1,360,385.00
CAREFIRST	61,555.00
CEI - HOUSE OF COMMONS	164,255.00
CHRISTIAN GUIDANCE CENTER	376,935.00
COMPLETION HOUSE	455,260.00
ELMHURST HOME, INC.	157,495.00
HURON HOUSE, INCORPORATED	494,650.00
K-PEP	2,356,055.00
MCHS	172,380.00
NEW PATHS, INCORPORATED	639,145.00
SELF HELP ADDICTION REHABILITATION	951,795.00
SMB TRI-CAP	2,825,940.00
TCCPC	2,146,105.00
TEAM WELLNESS CENTER	571,155.00

TOTALS	12,733,110.00

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

(e) Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.

The Corrections Offender Management System (COMS) is the primary data collection and analysis tool utilized by the Michigan Office of Community Corrections when reviewing felony dispositional data. COMS extracts data based on the most serious offense per file number, per date. Therefore, COMSI tracks *the number of offenses,* not the number of offenders.

The Michigan Office of Community Corrections provides the following dispositional data to measure the impact and effectiveness of programs on prison admissions and technical or new sentence probation violations. Current year, and comparisons to the previous 3 years are below:

For FY 2024 Michigan had a total of 32,504 felony dispositions; from that total 6,107 were prison dispositions. In comparison to FY 2023, this resulted in a 2% increase in overall dispositions and a 1% decrease in prison dispositions for FY 2024.

The overall prison commitment rate (PCR) for the current fiscal year in comparison to the past three years are below:

FY 2024	*FY 2023*	*FY 2022*	*FY 2021*
18.8%	19.4%	18.4%	16.5%

Below is the offender dispositional data by sentencing guideline range and disposition type for the current fiscal year and past three comparison years:

FY 24	**Prison**	**Jail**	**Jail/Probation**	**Probation**	**Other**
SGL N/A	13.5%	17.8%	29.7%	34.8%	4.2%
Intermediate	1.6%	12.1%	56.5%	29%	0.8%
Straddle	21.6%	13.9%	42.3%	20.9%	1.3%
Presumptive	77.1%	1.2%	13.2%	7.3%	1.2%

FY 23	**Prison**	**Jail**	**Jail/Probation**	**Probation**	**Other**
SGL N/A	17.7%	44.3%	16.7%	19.3%	2.1%
Intermediate	1.6%	12.8%	57.2%	27.7%	0.6%
Straddle	21%	20.6%	44.9%	12.9%	0.5%
Presumptive	78.1%	3.0%	13.2%	5.3%	0.4%

FY 22	**Prison**	**Jail**	**Jail/Probation**	**Probation**	**Other**
SGL N/A	16.0%	45.3%	16.9%	19.5%	2.3%

Intermediate	1.4%	12.1%	55.3%	30.5%	0.7%
Straddle	21.7%	19.7%	46.7%	11.6%	0.8%
Presumptive	70.3%	4.7%	20.3%	4.4%	0.2%

FY 21	**Prison**	**Jail**	**Jail/Probation**	**Probation**	**Other**
SGL N/A	16.3%	49.8%	17.2%	14.9%	1.8%
Intermediate	1.2%	11.8%	61.9%	24.3%	0.8%
Straddle	19.7%	19.5%	50.1%	10.2%	0.6%
Presumptive	74.5%	3.9%	16.5%	4.6%	0.4%