REPORT TO THE LEGISLATURE
Pursuant to Article 2, Public Act 121 of 2024
Section 702

Sec. 702. From the funds appropriated in part 1, the department shall calculate the cost per prisoner per day for each security custody level. This calculation shall include all actual direct and indirect costs for the previous fiscal year. To calculate the cost per prisoner per day, the department shall divide the prisoner-related costs by the total number of prisoner days for each custody level and correctional facility. For multilevel facilities, costs that cannot be accurately allocated to each custody level can be included in the calculation on a per-prisoner basis for each facility. A report summarizing these calculations shall be submitted not later than January 15. Prisoner-related costs included in the cost per prisoner per day calculation shall include all expenditures for the following, from all fund sources:

(a) New custody staff training.
(b) Prison industries operations.
(c) Education/skilled trades/career readiness programs.
(d) Enhanced food technology program.
(e) Offender success programming.
(f) Central records.
(g) Correctional facilities administration.
(h) Housing inmates in federal institutions.
(i) Inmate legal services.
(j) Leased beds and alternatives to leased beds.
(k)Prison food service.
(l) Prison store operations.
(m) Transportation.
(n) Health care.
(o) Correctional facilities.
(p) Northern and southern region administration and support.

BFY2024 ALL FUNDS EXPENDITURES PER DIEM CALCULATIONS

	Total Prisoner Days	Total Allocated Expenses	Actual Per Diem
LEVEL I CORRECTIONAL FACILITIES			
Central Michigan	924,765	$ 99,957,096	$ 108.09
Cooper Street	482,160	$ 54,957,006	$ 113.98
Newberry	398,836	$ 46,642,380	$ 116.95
Parnall	590,200	$ 63,109,061	$ 106.93
Aggregate Level I Per Diem	**2,395,961**	**$ 264,665,543**	**$ 110.46**
LEVEL II CORRECTIONAL FACILITIES			
Handlon	436,604	$ 56,998,951	$ 130.55
Kinross	467,067	$ 59,526,321	$ 127.45
Lakeland	527,500	$ 65,448,755	$ 124.07
Muskegon	473,583	$ 54,276,519	$ 114.61
Thumb	368,217	$ 56,097,443	$ 152.35
Aggregate Level II Per Diem	**2,272,971**	**$ 292,347,989**	**$ 128.62**
LEVEL IV CORRECTIONAL FACILITY			
St. Louis	**398,257**	**$ 61,004,670**	**$ 153.18**
MULTI-LEVEL CORRECTIONAL FACILITIES			
Alger	279,455	$ 43,386,549	$ 155.25
Baraga	238,097	$ 41,881,850	$ 175.90
Bellamy Creek	594,669	$ 78,072,103	$ 131.29
Brooks	448,213	$ 59,479,856	$ 132.70
Carson City	842,234	$ 94,695,181	$ 112.43
Chippewa	636,887	$ 91,911,322	$ 144.31
Cotton	419,996	$ 66,651,759	$ 158.70
Gus Harrison	385,753	$ 61,301,614	$ 158.91
Womens Huron Valley	635,822	$ 95,068,171	$ 149.52
Ionia	240,730	$ 50,145,381	$ 208.31
Macomb	473,529	$ 64,216,793	$ 135.61
Marquette	281,583	$ 49,464,945	$ 175.67
Woodland	138,146	$ 45,264,037	$ 327.65
Oaks	375,449	$ 57,332,422	$ 152.70
Saginaw	532,196	$ 64,873,880	$ 121.90
Aggregate Multi-Level Per Diem	**6,522,759**	**$ 963,745,863**	**$ 147.75**
OTHER CUSTODY LEVELS			
Special Alternative Incarceration Program	29,362	$ 4,376,236	$ 149.04
Egeler	447,610	$ 72,327,290	$ 161.59
OVERALL PER DIEM	**12,066,920**	**$ 1,658,467,592**	**$ 137.44**

Allocated Costs include the following:
Facility appropriation, all health care costs (all physical and mental health), food service, prisoner transportation, education, enhanced food technology program, offender success programming, inmate legal services, prison industries, prisoner store, central records, new custody staff training, regional support, correctional facilities administration, housing prisoners in federal institutions, leased beds and alternatives to leased beds, public works, secure prison wi-fi, body scanners, contraband prevention, and other one-time facility costs.