6-Month Work Project Report

Sec. 220 *Not later than 6 months after the state budget office issues work project letters, the department shall submit an annual report that summarizes all work project accounts. The report must include all of the following:*

(a) *A list of all work project accounts.*

(b) *The status of all work project accounts, including amounts expended, amounts encumbered, and available balances for each account.*

(c) *The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.*

Years included: *FY 2022 - FY 2025*
Data as of: *April 24, 2026*
Lapsed: *FY 2022 - FY 2025*

Separate lists for active v. closed (lapsed)

Active

Department Name	Work Project #	Work Project Title	Appropriation	Fund	Fund Name	Status	Expended	Encumbered	Unobligated	Lapsed
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2200022	1000	State general fund/general purpose	Approved	21,587	6,630	379,165	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2202022	1000	State general fund/general purpose	Approved	1,558,647	0	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2210022	1000	State general fund/general purpose	Approved	313,500	3,646,738	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2212022	1000	State general fund/general purpose	Approved	887,442	2,873,436	1,425,669	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2214022	1000	State general fund/general purpose	Approved	2,712,843	401,783	2,137,053	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2216022	1000	State general fund/general purpose	Approved	4,129,766	1,878,270	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2218022	1000	State general fund/general purpose	Approved	386,992	1,256,323	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2220022	1000	State general fund/general purpose	Approved	651,645	817,230	469,867	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2222022	1000	State general fund/general purpose	Approved	4,388,516	0	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2224022	1000	State general fund/general purpose	Approved	906,400	2,000	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2230022	1000	State general fund/general purpose	Approved	1,386,355	144	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2232022	1000	State general fund/general purpose	Approved	3,933,505	190,476	3,914	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2234022	1000	State general fund/general purpose	Approved	2,826,213	2,931,373	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2236022	1000	State general fund/general purpose	Approved	664,327	305,639	2,237,869	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2238022	1000	State general fund/general purpose	Approved	328,347	1,216,662	4,155,202	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2240022	1000	State general fund/general purpose	Approved	2,045,214	9,947	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2242022	1000	State general fund/general purpose	Approved	937,145	5,614	632	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2244022	1000	State general fund/general purpose	Approved	6,922,154	19,346	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2248022	1000	State general fund/general purpose	Approved	313,479	627,610	562,921	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2250022	1000	State general fund/general purpose	Approved	3,575,067	3,338	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2252022	1000	State general fund/general purpose	Approved	228,996	43,159	0	separate list

Active

Department Name	Work Project #	Work Project Title	Appropriation	Fund	Fund Name	Status	Expended	Encumbered	Unobligated	Lapsed
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2256022	1000	State general fund/general purpose	Approved	780,333	0	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2260022	1000	State general fund/general purpose	Approved	2,979,276	334,616	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2262022	1000	State general fund/general purpose	Approved	904,136	680,462	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2266022	1000	State general fund/general purpose	Approved	1,688,379	0	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2268022	1000	State general fund/general purpose	Approved	1,114,955	0	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2270022	1000	State general fund/general purpose	Approved	5,783,989	2,801,992	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2272022	1000	State general fund/general purpose	Approved	373,652	0	0	separate list
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W4235022	1000	State general fund/general purpose	Approved	11,758	0	0	separate list
Corrections	17240	Facility Secure Wi-Fi Network	W4065022	1000	State general fund/general purpose	Approved	7,311,997	529,944	0	separate list
Corrections	17240	Facility Secure Wi-Fi Network	W6173022	1000	State general fund/general purpose	Approved	5,911,179	225,017	0	separate list
Corrections	17339	Core Programming Classroom Furnishings	W6173022	1000	State general fund/general purpose	Approved	363,804	0	0	separate list
Corrections	17885	Michigan Reformatory Closure Costs and Site Maintenance	W2246022	1000	State general fund/general purpose	Approved	973,367	2,665,654	1,964,233	separate list
Corrections	20635	Facility Secure Wi-Fi Network	TW4122323	1000	State general fund/general purpose	Approved	11,846,326	513,582	0	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2200023	1000	State general fund/general purpose	Approved	0	0	573,339	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2202023	1000	State general fund/general purpose	Approved	1,893,575	135,515	0	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2210023	1000	State general fund/general purpose	Approved	288,283	1,711,535	2,632,775	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2212023	1000	State general fund/general purpose	Approved	0	0	8,181,315	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2214023	1000	State general fund/general purpose	Approved	0	0	1,480,300	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2216023	1000	State general fund/general purpose	Approved	717,197	2,025,747	1,142,719	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2218023	1000	State general fund/general purpose	Approved	0	228,298	1,759,410	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2220023	1000	State general fund/general purpose	Approved	1,191,907	352	2,138,393	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2222023	1000	State general fund/general purpose	Approved	2,806,825	0	0	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2224023	1000	State general fund/general purpose	Approved	3,135,331	182,378	16,680	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2230023	1000	State general fund/general purpose	Approved	535,152	9	211,088	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2232023	1000	State general fund/general purpose	Approved	4,568,724	2,454,631	0	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2234023	1000	State general fund/general purpose	Approved	0	436,200	0	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2236023	1000	State general fund/general purpose	Approved	0	0	1,445,390	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2238023	1000	State general fund/general purpose	Approved	0	0	5,807,259	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2240023	1000	State general fund/general purpose	Approved	1,771,878	11,965	0	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2242023	1000	State general fund/general purpose	Approved	851,650	848,800	62,323	separate list

Active

Department Name	Work Project #	Work Project Title	Appropriation	Fund	Fund Name	Status	Expended	Encumbered	Unobligated	Lapsed
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2244023	1000	State general fund/general purpose	Approved	1,982,573	5,280,129	1,456,166	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2248023	1000	State general fund/general purpose	Approved	0	0	214,229	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2250023	1000	State general fund/general purpose	Approved	2,059,435	876,803	51,360	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2252023	1000	State general fund/general purpose	Approved	467,910	672,567	0	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2256023	1000	State general fund/general purpose	Approved	533,714	143,621	91,870	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2260023	1000	State general fund/general purpose	Approved	119,878	1,378,799	1,711,661	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2262023	1000	State general fund/general purpose	Approved	0	1,199,314	0	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2266023	1000	State general fund/general purpose	Approved	848,687	188,408	831,029	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2268023	1000	State general fund/general purpose	Approved	1,168,499	14,179	0	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2270023	1000	State general fund/general purpose	Approved	5,759,672	1,752,274	25,000	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W2272023	1000	State general fund/general purpose	Approved	4,277,545	1,127,699	0	separate list
Corrections	20637	Facility Physical Plant and Infrastructure Projects Using Operating Funds	W4235023	1000	State general fund/general purpose	Approved	160,942	4,711	0	separate list
Corrections	20638	Michigan Reformatory Site Maintenance	W2246023	1000	State general fund/general purpose	Approved	0	0	360,177	separate list
Corrections	20639	Green Oaks Training Site	W5585023	1000	State general fund/general purpose	Approved	2,481,633	732,115	239,953	separate list
Corrections	20729	Education / Vocational Village Enhancements	W4065023	1000	State general fund/general purpose	Approved	1,397,634	111,162	4,012,134	separate list
Corrections	20817	Correctional Facility Staff Areas Improvements	TW4897023	1000	State general fund/general purpose	Approved	712,690	0	541,918	separate list
Corrections	21106	Prison-Based Rehabilitation Programming (FY23)	TW3396523	1000	State general fund/general purpose	Approved	0	0	134,820	separate list
Corrections	23976	COVID-19 - Corrections Officer Signing and Retention Bonuses	TW3806524	3160	Coronavirus state fiscal recovery fund	Approved	1,285,006	0	1,675,259	separate list
Corrections	23977	Legacy Information Technology Management System Replacement	W4395024	1000	State general fund/general purpose	Approved	2,084,695	1,534,880	6,106,105	separate list
Corrections	23979	Food Service Physical Plant Updates	W5910024	1000	State general fund/general purpose	Approved	1,286,001	30,722	592,890	separate list
Corrections	23982	Thumb Education Center and Vocational Villages	W4065024	1000	State general fund/general purpose	Approved	0	0	4,095,202	separate list
Corrections	23983	Facility Secure Wi-Fi Network	W3876024	1000	State general fund/general purpose	Approved	811,700	17,230	0	separate list
Corrections	23983	Facility Secure Wi-Fi Network	W6050024	1000	State general fund/general purpose	Approved	1,550,798	190,366	6,509	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2200024	1000	State general fund/general purpose	Approved	0	0	501,556	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2202024	1000	State general fund/general purpose	Approved	1,694,731	1,661,976	0	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2210024	1000	State general fund/general purpose	Approved	0	0	1,968,018	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2212024	1000	State general fund/general purpose	Approved	0	0	5,985,791	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2214024	1000	State general fund/general purpose	Approved	0	0	5,345,366	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2216024	1000	State general fund/general purpose	Approved	0	0	3,740,689	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2218024	1000	State general fund/general purpose	Approved	221	0	773,700	separate list

Active

Department Name	Work Project #	Work Project Title	Appropriation	Fund	Fund Name	Status	Expended	Encumbered	Unobligated	Lapsed
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2220024	1000	State general fund/general purpose	Approved	0	0	3,090,747	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2222024	1000	State general fund/general purpose	Approved	3,705,552	794,158	26,282	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2224024	1000	State general fund/general purpose	Approved	106,105	142,601	3,882,983	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2232024	1000	State general fund/general purpose	Approved	37,614	435,612	5,766,894	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2234024	1000	State general fund/general purpose	Approved	288,289	154,865	992,240	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2236024	1000	State general fund/general purpose	Approved	0	0	1,295,230	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2238024	1000	State general fund/general purpose	Approved	0	0	4,597,382	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2240024	1000	State general fund/general purpose	Approved	439,468	36,549	209,872	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2242024	1000	State general fund/general purpose	Approved	0	0	1,857,797	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2244024	1000	State general fund/general purpose	Approved	0	0	6,116,197	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2250024	1000	State general fund/general purpose	Approved	921,513	139,244	310,110	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2252024	1000	State general fund/general purpose	Approved	134,853	809,878	0	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2256024	1000	State general fund/general purpose	Approved	0	0	22,588	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2260024	1000	State general fund/general purpose	Approved	0	0	2,706,014	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2262024	1000	State general fund/general purpose	Approved	0	729,621	0	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2266024	1000	State general fund/general purpose	Approved	0	0	1,788,354	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2268024	1000	State general fund/general purpose	Approved	482,882	28,057	6,019	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2270024	1000	State general fund/general purpose	Approved	7,328,557	1,469,205	458,408	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W2272024	1000	State general fund/general purpose	Approved	3,422,626	4,754,418	10,983,024	separate list
Corrections	24359	Facility Physical Plant and Infrastructure Projects	W4235024	1000	State general fund/general purpose	Approved	351,018	232,244	0	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2200025	1000	State general fund/general purpose	Approved	0	0	393,216	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2202025	1000	State general fund/general purpose	Approved	232,710	30,929	1,874,108	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2210025	1000	State general fund/general purpose	Approved	0	0	1,238,815	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2212025	1000	State general fund/general purpose	Approved	0	0	0	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2214025	1000	State general fund/general purpose	Approved	0	0	1,018,377	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2216025	1000	State general fund/general purpose	Approved	0	0	1,702,302	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2218025	1000	State general fund/general purpose	Approved	0	0	204,733	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2220025	1000	State general fund/general purpose	Approved	0	0	2,478,300	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2222025	1000	State general fund/general purpose	Approved	47,569	1,765,412	873,189	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2224025	1000	State general fund/general purpose	Approved	0	0	479,328	separate list

Active

Department Name	Work Project #	Work Project Title	Appropriation	Fund	Fund Name	Status	Expended	Encumbered	Unobligated	Lapsed
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2230025	1000	State general fund/general purpose	Approved	0	0	897,960	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2232025	1000	State general fund/general purpose	Approved	0	0	1,505,573	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2234025	1000	State general fund/general purpose	Approved	0	0	1,025,688	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2236025	1000	State general fund/general purpose	Approved	0	0	1,701,464	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2238025	1000	State general fund/general purpose	Approved	0	0	264	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2240025	1000	State general fund/general purpose	Approved	438,513	472,328	1,388,044	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2242025	1000	State general fund/general purpose	Approved	0	0	569,068	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2244025	1000	State general fund/general purpose	Approved	0	0	6,244,133	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2248025	1000	State general fund/general purpose	Approved	0	0	693,715	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2250025	1000	State general fund/general purpose	Approved	0	0	517,255	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2252025	1000	State general fund/general purpose	Approved	170,878	110,048	505,704	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2256025	1000	State general fund/general purpose	Approved	0	0	600,000	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2260025	1000	State general fund/general purpose	Approved	0	0	2,127,325	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2262025	1000	State general fund/general purpose	Approved	0	92,672	0	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2266025	1000	State general fund/general purpose	Approved	0	0	608,559	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2268025	1000	State general fund/general purpose	Approved	47,136	159,464	521,765	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2270025	1000	State general fund/general purpose	Approved	20,642	1,073,861	5,605,770	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W2272025	1000	State general fund/general purpose	Approved	0	0	573,217	separate list
Corrections	27565	Facility Physical Plant and Infrastructure Projects 2025	W4235025	1000	State general fund/general purpose	Approved	18,251	166,632	713,682	separate list
Corrections	27651	Education Improvements	W4065025	1000	State general fund/general purpose	Approved	0	0	2,194,641	separate list
Corrections	27653	Food Tech Physical Plant & Equipment	W4196025	1000	State general fund/general purpose	Approved	0	0	296,064	separate list
Corrections	27746	Food Service Physical Plant and Equipment	W5910025	1000	State general fund/general purpose	Approved	0	0	3,807,954	separate list
Corrections	27755	Thumb Education Center	TW2268125	1430	Program and special equipment fund	Approved	0	1,157,786	1,402,758	separate list
Corrections	27789	Breast Milk Program	TW3262025	1000	State general fund/general purpose	Approved	0	0	150,000	separate list
Corrections	28666	Facility Safety Projects	W2220025	1000	State general fund/general purpose	Approved	0	0	5,000,000	separate list
Corrections	28666	Facility Safety Projects	W2256025	1000	State general fund/general purpose	Approved	0	0	5,000,000	separate list

Lapsed-Closed

Department Name	Work Project #	Work Project Title	Appropriation	Fund	Fund Name	Status	Expended	Encumbered	Unobligated	Lapsed
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2242022	1000	State general fund/general purpose	Approved	937,145	5,614	632	1
Corrections	17176	Facility Physical Plant Projects / Operating Funds	W2268022	1000	State general fund/general purpose	Approved	1,114,955	0	0	0
Corrections	17238	Prison-Based Rehabilitation Programming	TW3396522	1000	State general fund/general purpose	Closed	575,644	9,267	0	0
Corrections	17340	New Custody Training / Green Oaks Training Site	W5585022	1000	State general fund/general purpose	Closed	3,132,426	0	0	0
Corrections	21064	Hepatitis C Treatment	W4767023	1000	State general fund/general purpose	Closed	1,972,374	0	0	0
Corrections	24361	Breast Milk Program	TW3262024	1000	State general fund/general purpose	Closed	0	0	0	500,000