BOILERPLATE REPORT TO THE LEGISLATURE
Pursuant to P.A. 22 of 2025
Article 2, Section 309
Correctional Facility Information Report 12/29/2025

Sec. 309. From the funds appropriated in part 1, the department shall issue a report for all correctional facilities not later than January 1 that includes all of the following information for each facility:
(a) The name, street address, and date of construction.
(b) The current maintenance costs.
(c) Any maintenance planned.
(d) The current utility costs.
(e) The expected future capital improvement costs.
(f) The current unspent balance of any authorized capital outlay projects, including the original authorized amount.
(g) The expected future useful life.

Alger Correctional Facility, N6141 Industrial Park Drive, Munising, MI 49862

Opened 1990

FY 2025 Maintenance Costs:	$491,713							
FY 2025 Utility Costs:	Electrical	$436,942	Sewer	$611,493	Water	$347,419	Natural Gas	$133,086
Projects Current and Planned:	Door & Window Replacement, Brick & Mortar Reconditioning, Shower Renovations, Various HVAC & Refridgeration Upgrades, Perimeter Security Upgrade, Concrete and Asphalt replacements,PA & Paging Replacement, Various Roofing Replacement, Food Service Floor Replacement, Underground Fuel tank Replacements, WIFI Installation, Video Management System Upgrade							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$4,163,500							
Expected Future Useful Life:	50 years							

Baraga Correctional Facility, 13924 Wadaga Road, Baraga, MI 49908

Opened 1993

FY 2025 Maintenance Costs:	$1,337,244							
FY 2025 Utility Costs:	Electrical	$554,612	Sewer	$266,092	Water	$213,721	Natural Gas	$166,845
Projects Current and Planned:	Various HVAC & Refrigeration Upgrades, Emergency Generator Upgrade, Shower Upgrades, Cell Door/Locks Upgrades,Video Mangement System upgrade, Perimeter Security Upgrade, Shower Upgrades, PA & Paging System Upgrade, Concrete & Asphalt Replacements, WIFI Installation, Sally Port Gate & Control Replacements							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$22,500,000							
Expected Future Useful Life:	50 years							

Bellamy Creek Correctional Facility, 1727 W. Bluewater Hwy, Ionia, MI 48846

Opened December 2001

FY 2025 Maintenance Costs:	$1,098,830							
FY 2025 Utility Costs:	Electrical	$748,407	Sewer		Water	$112,698	Natural Gas	$238,200
Projects Current and Planned:	Perimeter Security Upgrade, PA & Paging System Upgrades, Video Management System Upgrades, Fire Alarm Upgrades, Various Roofing Upgrades, Electrical Infrastructure Upgrades, Bubble Gates & Controls Upgrade, Various Boiler Upgrades, Building 100 Elevator Repair, Small Yard Split, PPD System Upgrades, WIFI Installation							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$8,740,060							
Expected Future Useful Life:	50 years							

Carson Correctional Facility, 10274 Boyer Road, Carson City, MI 48811

Opened 1989 Consolidated with Boyer Road Correctional Facility (opened 1987) August 2009

FY 2025 Maintenance Costs: $782,768

FY 2025 Utility Costs: Electrical $565,923 Sewer $645,548 Water $500,319 Natural Gas $300,941

Projects Current and Planned: Various HVAC Systems, Controls, & Boiler Upgrades, Sally Port Gate & Control Replacement, Exterior Door Replacements, Cell Door Controls Upgrade, Perimeter Security Upgrade, Concrete & Asphalt Replacement, Segregation Door & Controls Replacement, Fire Alarm System Upgrade, Video Management System Upgrade, Perimeter Netting, Shower Upgrades, Bubble Gate & Controls Upgrade, WIFI Installation

Capital Outlay - 2025 $0 Allocated

FY 2027 Future Capital Outlay costs: $10,823,644

Expected Future Useful Life: 50 years East side buildings are pole style construction that may need replacement in next 15 years.

Central Michigan Correctional Facility, 320 N. Hubbard, St Louis, MI 48880

Opened in 2010 Consolidated from the former Pine River Correctional Facility (2000) and Mid Michigan Correctional Facility (1990)

FY 2025 Maintenance Costs: $622,818

FY 2025 Utility Costs: Electrical $485,763 Sewer $459,981 Water $392,635 Natural Gas $232,633

Projects Current and Planned: Concrete & Asphalt Replacements, Perimeter Security Upgrades, West Sprinkler System Upgrades, West Food Service Freezer Replacements, Perimeter Security Upgrade, Video Management System Upgrades, Various Domestic Hot Water Boiler & HVAC Upgrades, WIFI Installation

Capital Outlay - 2025 $0 Allocated

FY 2027 Future Capital Outlay costs: $9,090,000

Expected Future Useful Life: 50 years East side buildings are pole barn construction that may need replacement in next 15 years.

Charles E. Egeler Reception and Guidance Center, 3955 Cooper Street, Jackson, MI 49201

Opened 1988--Formerly part of State Prison of Southern Michigan (1926)

FY 2025 Maintenance Costs: $1,073,566

FY 2025 Utility Costs: Electrical $0 Sewer $0 Water $0 Natural Gas $0

Projects Current and Planned: Various HVAC & Controls Upgrades, Various Safety Improvements Blocks 1,2 3 Safety rails, Cell Door Electronic Control, Video Management System Upgrades, Asphalt Walkway Replacements, Perimeter Security Upgrade, Various Window & Screen Upgrade, Block & Brick Tuck Point Repair, Cool Dome Cover Replacement, WIFI Installation, Block Shower Renovations, PA & Paging Upgrades, Food Service Flooring and Freezer/Cooler Renovation

Capital Outlay - 2025 $0 Allocated

FY 2027 Future Capital Outlay costs: $31,516,000

Expected Future Useful Life: 25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.

Chippewa Correctional Facility, 4269 West M-80, Kincheloe, MI 49784

Opened 1989 Consolidated with Straits Correctional Facility August 2009

FY 2025 Maintenance Costs: $543,441

FY 2025 Utility Costs: Electrical $701,428 Sewer $1,219,759 Water $226,459 Natural Gas $345,872

Projects Current and Planned: Various Roof Replacements, Various Hot Water Heater & Infrastructure Upgrades, Sewer System Bar Screen Upgrade, Food Service Freezer & Cooler Replacements, Perimeter Secutity Upgrade, Shower Upgrades, Concrete & Paving Replacements, Various Cell Door & Controls Upgrades, Exterior Door Replacements WIFI Installation, Video Management System Upgrade, Power Plant Steam Surge tank Replacement, HVAC Repair & Replacement

Capital Outlay - 2025 $0 Allocated

FY 2027 Future Capital Outlay costs: $36,135,000

Expected Future Useful Life: 50 years East side buildings are pole style construction that may need replacement in next 15 years.

Cooper Street Correctional Facility, 3100 Cooper Street, Jackson , MI 49201

Opened 1997

FY 2025 Maintenance Costs:	$632,653							
FY 2025 Utility Costs:	Electrical	$311,933	Sewer	$0	Water	$0	Natural Gas	$134,118
Projects Current and Planned:	Various Interior/exterior Doors and Windows replacements, Perimeter Security Upgrade, Various HVAC Upgrades, Food Service Flooring Replacement, Administration Building Wellness Addition, SAI Modular Unit Replacement, Paving Repairs, Sally Port Shack Replacement, Video Management System Upgrade							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$5,250,000							
Expected Future Useful Life:	50 years	There are 8 buildings that are pole style construction that may need replacement in next 15 years.						

Detroit Reentry Center, 17600 Ryan Road, Detroit, MI 48212

Opened 1991 (Formerly Ryan Correctional Facility)
Closed 10/15/2020

FY 2025 Maintenance Costs:	$0							
FY 2025 Utility Costs:	Electrical	$152,321	Sewer	$25,053	Water	$22,284	Natural Gas	$53,545
Projects Current and Planned:	Wheelchair Lifts							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$0							
Expected Future Useful Life:	N/A							

Detroit Detention Center, 7601 Mound Road, Detroit, MI 49212

Opened 1994 (Formerly Mound Correctional Facility)

NOTE: The City of Detroit took ownership of this site, all building including Bldg 900 from DRC on August 1, 2025

FY 2025 Maintenance Costs:	$426,471							
FY 2025 Utility Costs:	Electrical	$235,787	Sewer	$18,455	Water	$19,680	Natural Gas	$33,938
Projects Current and Planned:	Various Roof Replacements, Various HVAC & Boiler Repair/Replacements, Various Infrastructure Improvements							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$7,300,000							
Expected Future Useful Life:	50 years							

Earnest C. Brooks Correctional Facility, 2500 S. Sheridan Road, Muskegon Heights, MI 49444

Opened 1989

FY 2025 Maintenance Costs:	$294,829							
FY 2025 Utility Costs:	Electrical	$402,402	Sewer	$507,998	Water	$182,473	Natural Gas	$174,685
Projects Current and Planned:	WIFI Installation, Video Management System Upgrade, Cell Door & Controls Repair/Replace, Paving Replacement, Elevator Upgrade, Window Replacement, Bubble Gate & Control Replacement, Various HVAC & Control Upgrades, Underground Fuel Storage Replacements, Perimeter Security Upgrade, Various Building Exterior Brick Tuck Pointing Repair							
Capital Outlay - 2025	$475,100	Allocated						
FY 2027 Future Capital Outlay costs:	$8,988,634							
Expected Future Useful Life:	50 years							

G. Robert Cotton Correctional Facility, 3500 N. Elm Road, Jackson, MI 49201

Opened 1985

FY 2025 Maintenance Costs:	$1,820,468							
FY 2025 Utility Costs:	Electrical	$439,191	Sewer	$0	Water	$0	Natural Gas	$185,767
Projects Current and Planned:	Cell Door Control Upgrades, Food Service Boiler Upgrades, Various HVAC Infrastructure & Control Upgrades, Perimeter Security Upgrade, Elevator Replacements, Window Replacements, Shower Upgrades							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$13,400,000							
Expected Future Useful Life:	50 years	There are 3 buildings that are pole style construction that may need replacement in next 15 years.						

Gus Harrison Correctional Facility, 2727 E. Beecher Street, Adrian, MI 49221

Opened 1991 Consolidated with Parr Highway Correctional Facility August 2009

FY 2025 Maintenance Costs:	$1,060,303							
FY 2025 Utility Costs:	Electrical	$543,613	Sewer	$412,759	Water	$442,299	Natural Gas	$199,084
Projects Current and Planned:	Perimeter Security Upgrade, Various Domestic Hot Water Heater & Heating Boiler Replacements, Roof Replacements, Video Management System Upgrades, Cell Door, Controls and Locks repair/replace, Smoke Purge System Repair/Replace, Bubble Gate & Controls Upgrade, WIFI Installation, Conctrete & Paving Replacement, Fire Suppression System Upgrade							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$5,920,000							
Expected Future Useful Life:	50 years	There are 11 buildings that are pole style construction that may need replacement in next 15 years.						

Ionia Correctional Facility, 1576 W. Bluewater Hwy, Ionia, MI 48846

Opened 1987

FY 2025 Maintenance Costs:	$427,435							
FY 2025 Utility Costs:	Electrical	$402,263	Sewer	$0	Water	$135,417	Natural Gas	
Projects Current and Planned:	Video Management System Upgrades, WIFI Installation, IT Room Expansion, Yard Lighting Additions, Emergency Generator, Switch Gear Replacement, Water Main, Softening, & Filtration Systems Upgrade, Shower Upgrade, Cell Door Modification Update, Various Building Brick Tuck Pointing, Housing Units 1-5 Roofs repair/replace, Cell Door Controls repair/replace, Exterior Door Replacment, Perimeter Security Upgrade							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$9,250,000							
Expected Future Useful Life:	50 years	There is 1 building that is pole style construction that may need replacement in next 15 years.						

Kinross Correctional Facility, 4533 West Industrial Park Dr. Kinross, MI 49786

Opened February 1989, Closed May 2009, Reopened October 2015

FY 2025 Maintenance Costs:	$247,483							
FY 2025 Utility Costs:	Electrical	$340,770	Sewer	$693,126	Water	$127,673	Natural Gas	$162,630
Projects Current and Planned:	Various Roof Replacements, Food Service Freezer/Cooler Upgrades, WIFI Installation, Exterior Door Replacement, PA & Paging System Upgrades, Fire Alarm System Upgrade, Perimeter Security & Buffer Fence Upgrade, Primary Electrical Service Upgrade, PPD System Upgrade							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$11,800,000							
Expected Future Useful Life:	15 years							

Lakeland Correctional Facility, 141 First Street, Coldwater, MI 49036

Opened 1985 — Converted from Coldwater Regional Center for Developmental Disabilities (1935); original construction (1923)

FY 2025 Maintenance Costs: $1,056,957

FY 2025 Utility Costs: Electrical $415,161 | Sewer $350,052 | Water $0 | Natural Gas $360,991

Projects Current and Planned: Various Roof Restorations, HVAC System Upgrades, Water Softening System Replacement, Video Management System Upgrade, Various Building Window Replacement, WIFI Installation, Primary Electrical Service Upgrade, Locking System Upgrade, Perimeter security Upgrade

Capital Outlay - 2025: $0 Allocated

FY 2027 Future Capital Outlay costs: $21,300,000

Expected Future Useful Life: 20 years Half these buildings are 103 years old. The other half are pole style construction that may need replacement in next 15 years.

Florence Crane Correctional Facility, 38 Fourth St. Coldwater, MI 49036

Opened 1985

CLOSED: 05/20/2011

FY 2025 Maintenance Costs: N/A

FY 2025 Utility Costs: Electrical N/A | Sewer N/A | Water N/A | Natural Gas N/A

Projects Current and Planned: N/A

Capital Outlay - 2025: $0 Allocated

FY 2027 Future Capital Outlay costs: N/A

Expected Future Useful Life: N/A

Estimated Cost for Demolition: $3,000,000

Macomb Correctional Facility, 34625 26 Mile Road, New Haven, MI 48048

Opened 1993

FY 2025 Maintenance Costs: $724,222

FY 2025 Utility Costs: Electrical $444,503 | Sewer $419,349 | Water $212,670 | Natural Gas $136,230

Projects Current and Planned: Food Service Freezer/Cooler Replacement, Various Cell Door Controls Repalcement, WIFI Installation, Food Service Flooring Replacement, Housing Unit #7 Roof Replacement, Food Service Fire Suppression System Upgrade, Video Management System Upgrades, Replace Exterior Doors Sally Port Infrastructure Replacement, Various Concrete & Asphalt Repair/Replacement, Perimeter Security Upgrade

Capital Outlay - 2025: $0 Allocated

FY 2027 Future Capital Outlay costs: $2,990,000

Expected Future Useful Life: 50 years

Marquette Branch Prison, 1960 U.S. 41 South, Marquette, MI 49855

Opened 1889

FY 2025 Maintenance Costs:	$1,580,389							
FY 2025 Utility Costs:	Electrical	$434,917	Sewer	$968,549	Water	$698,314	Natural Gas	$414,513
Projects Current and Planned:	Video Manangement System Upgrades, Primary Electrical Infrastructure, Food Service Cooler/Freezer Replacement, Central Tower Egress, Housing Unit Painting, Fire Alarm & Fire Suppression System Upgrades, WIFI Installation, Various Concrete & Asphalt Replacement, Various Housing Unit Window Replacement, Food Service HVAC AHU Repair, Sally Port Bubble Replacement, Various Roof Replacement, Underground Water Distribution Infrastructure Replacement, Housing Unit Shower Upgrades, Food Service Infrastructure Upgrades, Perimeter Security Upgrade							
Capital Outlay - 2025	$556,458	Allocated						
FY 2027 Future Capital Outlay costs:	$15,020,000							
Expected Future Useful Life:	20 years	All buildings are in reasonably good shape and well maintained, regulatory requirements will determine future use.						

Michigan Reformatory, 1342 W. Main, Ionia, MI 48846

Opened 1901 Closed 2003 Reopened 2007

FY 2025 Maintenance Costs:	-$120							
FY 2025 Utility Costs:	Electrical	$215,080	Sewer	$0	Water	$75,214	Natural Gas	$589,327
Projects Current and Planned:	Bldg Demo, Warehouse Remodel, Isolation of Warehouse and Maintenance Building							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$0							
Expected Future Useful Life:	20 years	Very tight site conditions, regulatory requirements will determine future use.						

Muskegon Correctional Facility, 2400 S. Sheridan Drive, Muskegon, MI 49442

Opened 1974

FY 2025 Maintenance Costs:	$516,872							
FY 2025 Utility Costs:	Electrical	$413,180	Sewer	$285,903	Water	$101,893	Natural Gas	$245,346
Projects Current and Planned:	Various Roof Restorations, Inside Sidewalk Repairs, WIFI Installation, Prisoner Weight-Pit, Various Concrete & Asphalt Replacement, Perimeter Security Upgrade, Emergency Generator, Transfer Switches & Associated Electrical Infrustructure Repair/Replace, Housing Unit #1/ Segregation Smoke Purge Upgrade, Various HVAC & Refridgeration Systems and Controls Upgrade, Control Center & Arsenal Remodeling, Wellness & Training Building Addition							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$7,030,000							
Expected Future Useful Life:	50 years							

Newberry Correctional Facility, 13747 E. County Road 428, Newberry, MI 49868

Opened 1996 Converted from former Newberry Regional Mental Health Center opened in 1893

FY 2025 Maintenance Costs:	$969,938							
FY 2025 Utility Costs:	Electrical	$284,561	Sewer	$498,179	Water	Well	Natural Gas	$297,117
Projects Current and Planned:	Water Distribution Infrastructure Repair/Replace, WIFI Installation, Fire Alarm System Upgrade, Video Management System Upgrade, Emergency Generator, Transfer Switches & Associated Electrical Infrastructure, Various Roof Replacement, Various Window & Door Replacement, Bubble Gate & Control Upgrade, Various HVAC & Control upgrade, Various Building Brick Tuck Point Repair, Perimeter Security Upgrade							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$17,435,000							
Expected Future Useful Life:	20 years	These buildings are in reasonable shape but ill conformed for a prison.						

Oaks Correctional Facility, 1500 Caberfae Hwy., Manistee, MI 49660

Opened 1992

FY 2025 Maintenance Costs:	$385,120								
FY 2025 Utility Costs:	Electrical	$531,203	Sewer	$1,054,409	Water	$362,046	Natural Gas	$179,701	
Projects Current and Planned:	Perimeter Security Upgrade, ADA Egress Ramps & Related Infrastructure Improvements, Fire Alarm System Upgrade, Buble Gate & Controls Upgrade, Emergency Generator & Associated Electrical Infrastructure Upgrade, Various Roof Restorations, PA/Emergency Siren Upgrades, WIFI Installation, Housing Unit Shower Upgrade, Various Concrete & Asphalt Replacement, Propane Blender Upgrade, Food Service Freezer/Cooler Upgrades Various Housing Unit Door Control Upgrade, Various Exterior Door Replacement								
Capital Outlay - 2025	$0	Allocated							
FY 2027 Future Capital Outlay costs:	$8,645,000								
Expected Future Useful Life:	50 years								

Ojibway Correctional Facility, N. 5705 Ojibway Road, Marenisco, MI 49947

Opened 1971 as Camp Ojibway Converted to Level II Facility Opened July 2000

CLOSED: 12/01/2018 (Declared Surplus) being sold by DTMB-Real Estate Division.

FY 2025 Maintenance Costs:	$0								
FY 2025 Utility Costs:	Electrical	$9,308	Sewer	N/A	Water	N/A	Natural Gas	$304	
Projects Current and Planned:	N/A								
Capital Outlay - 2025	$0	Allocated							
FY 2027 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:	$4,500,000								

Parnall Correctional Facility, 1780 E. Parnall, Jackson, MI 49201

Opened 1926 Separated from Southern Michigan Correctional Facility 1983

FY 2025 Maintenance Costs:	$1,446,119								
FY 2025 Utility Costs:	Electrical	$0	Sewer	$0	Water	$0	Natural Gas	$0	
Projects Current and Planned:	Perimeter Security Upgrade, Parking Lot & Perimeter Road Upgrades, WIFI Installation, PPD System Upgrade, Video Management System Upgrade, Fire Suppression System Upgrade, Various HVAC & Control Upgrade, Storm Sewer Replacement, Various Roof Replacements, Food Service Freezer/Cooler Addition, Various Door & Window Replacement								
Capital Outlay - 2025	$0	Allocated							
FY 2027 Future Capital Outlay costs:	$13,254,901								
Expected Future Useful Life:	25 years	Future regulatory requirements will determine the useful remaining life of these well built buildings.							

Richard A. Handlon Correctional Facility, 1728 Bluewater Highway, Ionia, MI 48846

Opened 1958

FY 2025 Maintenance Costs:	$149,934							
FY 2025 Utility Costs:	Electrical	$343,710	Sewer	$0	Water	$149,232	Natural Gas	
Projects Current and Planned:	Personal Protection Device System Upgrades, Vocational Village School House Roof Repair, Various Heating & Ventilation Restorations, WIFI Installation, Video Management System Upgrade, Perimeter Security Upgrade, Electrical Infrastructure Improvements, PA System/Emergency Siren Replacement, Food Service Kosher Kitchen Remodel, Various Housing Unit Window Replacement, Various Housing Unit Hot & Cold Water Distribution Replacement							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$30,098,043							
Expected Future Useful Life:	50 years							

Saginaw Correctional Facility, 9625 Pierce Road, Freeland, MI 48623

Opened 1993

FY 2025 Maintenance Costs:	$545,632	Includes Standish FY 25 Maintenance Costs						
FY 2025 Utility Costs:	Electrical	$469,855	Sewer	$283,264	Water	$333,818	Natural Gas	$151,501
Projects Current and Planned:	Perimeter Security Upgrade, Domestic Hot Water Upgrades, Bar Screen & Sewer Distribution System Upgrade, WIFI Installation, Various HVAC & Control Upgrades, Video Management System Upgrades, Various Concrete & Asphalt Replacement, Polebarn Roof Replacement, Various Housing Unit Cell Door & Control Upgrade, Food Service Freezer/Cooler Upgrade							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$4,541,000							
Expected Future Useful Life:	50 years							

St Louis Correctional Facility, 8585 N. Croswell Road, St Louis, MI 48880

Opened 1999

FY 2025 Maintenance Costs:	$755,353							
FY 2025 Utility Costs:	Electrical	$592,790	Sewer	$325,295	Water	$555,298	Natural Gas	$147,049
Projects Current and Planned:	Various Housing Unit Shower Renovations, Various HVAC & Control Upgrades, WIFI Installation, Bubble Gate & Control Upgrade, Structural Repairs/Replacements Including Doors & Windows, Video Management System Upgrade, Perimeter Security Upgrade, Sally Port & Yard Shack Replacement, Food Service Kitchen Remodel, Various Housing Unit Flush Valve Upgrade							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$8,600,000							
Expected Future Useful Life:	50 years							

Standish Correctional Facility, 4713 W. M-61, Standish, MI 48658

Opened 1990

CLOSED: 10/31/2009 (DECLARED SURPLUS)

FY 2025 Maintenance Costs:	Included in FY 24 Saginaw Maintenance Costs							
FY 2025 Utility Costs:	Electrical	$110,575	Sewer	$56,095	Water	$2,046	Natural Gas	$81,621
Projects Current and Planned:	N/A							
Capital Outlay - 2025	$0	Allocated						
FY 2027 Future Capital Outlay costs:	$0							
Expected Future Useful Life:	50 years							
Estimated Cost for Demolition:	**$4,500,000**							

Thumb Correctional Facility, 3225 John Conley Drive, Lapeer, MI 48446

Opened 1987

FY 2025 Maintenance Costs:	$288,773								
FY 2025 Utility Costs:	Electrical	$416,580	Sewer	$364,579	Water	$336,854	Natural Gas	$184,592	
Projects Current and Planned:	WIFI Installation, Educational and Vocational Center, Video Management System Upgrade, Various Concrete & Asphalt Replacement, Various Interior & Exterior Door Replacement, Various HVAC & control Upgrade, Bubble Gate & Control Replacement, Personal Protection Device System Upgrades, Perimeter Security Upgrade, Housing Unit Flooring Replacement,								
Capital Outlay - 2025	$0	Allocated							
FY 2027 Future Capital Outlay costs:	$8,050,000								
Expected Future Useful Life:	50 years								

Women's Huron Valley Correctional Facility, 3201 Bemis Road, Ypsilanti, MI 48197

Opened 2009 consolidated from the Huron Valley Women's Facility (1967), Ypsilanti Correctional Facility (1977), Camp Huron Valley(1987)

FY 2025 Maintenance Costs:	$1,446,941								
FY 2025 Utility Costs:	Electrical	$925,318	Sewer	$558,138	Water	$674,651	Natural Gas	$545,693	
Projects Current and Planned:	Perimeter Security Upgrade, Various Roof Repairs/Replacements, PA & Paging System Upgrade, Video Management System Upgrade, Various Yard & Parking Lot Lighting Upgrades, Various HVAC, Control, & Ventilation System Upgrades, WIFI Installation, Westside Sally Port Infrastructure Replacement, Transom Door Replacements, Education Horticulture Greenhouse Replacement, Various Boiler & Heat Exchanger Replacement, Steam & Condensate Piping Replacement, Food Service Back-up Freezer Replacement, Various Concrete & Asphalt Replacement, Various 480 Volt & 208 Volt Electrical Infrastructure Replacements								
Capital Outlay - 2025	$0	Allocated							
FY 2027 Future Capital Outlay costs:	$12,050,000								
Expected Future Useful Life:	50 years								

Woodland Correctional Facility, 9036 M-36, Whitmore Lake, MI 48189

Open 2009 converted from former W.J. Maxey Juvenile Facility

FY 2025 Maintenance Costs:	$1,137,580								
FY 2025 Utility Costs:	Electrical	$770,482	Sewer	$328,952	Water	Well	Natural Gas	$199,881	
Projects Current and Planned:	HVAC Repair/Replace, Perimeter Security Upgrade, Dialysis Hot Water Backup, Emergency Generator & Electrical Infrastructure Replacement, Water System Infrastructure Repairs, POD Cell Door Upgrades, Site Mechanical Underground Repairs, Hot Water Heat Piping Repair/Replace, WIFI Installation Food Service relocation Inside Secured Perimeter, Various Roof Replacement, Pole Barn Addition								
Capital Outlay - 2025	$0	Allocated							
FY 2027 Future Capital Outlay costs:	$6,074,472								
Expected Future Useful Life:	50 years								

Southern Administration & Support Operations, includes buildings at 4000 Cooper Street, Jackson, MI 49201

FY 2025 Maintenance Costs:	$4,483,323								
FY 2025 Utility Costs:	Electrical	$1,377,080	Sewer	$551,457	Water	$1,078,152	Natural Gas	$793,681	
Projects Current and Planned:	Trailer Mount Standby Generator, Repave Parking Lots & Drives, Various Building Electrical Infrastructure Repair/Replacement, Chiller Replacement, Various Bldg Demo, Various Building HVAC & Control Replacement, Rebuild Middle Tunnel for Access to Hot Well, Various Brickwork Repair & Window Replacement, Powerhouse High Voltage Switchgear & Emergency Generator Upgrade, Various Roof Repair/Replace, WIFI Installation, Regional Warehouse Freezer/Cooler Upgrade, ADD Office Fire Alarm System Upgrade								
Capital Outlay - 2025	$0	Allocated							
FY 2027 Future Capital Outlay costs:	$47,550,000								
Expected Future Useful Life:	50 years	These 1930's buildings are well built and very suitable to repurposing for administrative and support operations.							

Northern Administration and Support, CFA Kinross Business Office, 5086 W. M-80, Kincheloe, MI 49788

FY 2024 Maintenance Costs:	$306,919								
FY 2024 Utility Costs:	Electrical	$64,110	Sewer	$31,346	Water	$11,255	Natural Gas	$39,583	
Projects Current and Planned:	Northern Training Academy, ADD Business Office Remodel, Various Roof Replacement, Vehicle Carport Installation, ADD Business Office Paving								
Capital Outlay - 2025	$0	Allocated							
FY 2027 Future Capital Outlay costs:	$1,144,731								
Expected Future Useful Life:	50 years	Some older storage buildings may need replacement in the next few years.							

***Capital Outlay: Multiple Facilities**

FY25/26	MDOC Captial Outlay	Balance YTD	Allocated YTD
Multiple Facilities -Primary Electrical and Emergency Distribution - 2025	$6,000,000	$4,398,489	$1,601,511
Multiple Facilities -HVAC Mechanical and Controls Upgrades - 2025	$12,250,000	$4,438,099	$7,811,901

No Special Maintenance Funds for FY26 as of 12/23/25