REPORT TO THE LEGISLATURE

Pursuant to P.A. 22 of 2025, Article 2, Sec. 215

On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the standard report recipients and to the senate and house approprations committees.

FTEs by Classification and Job Type

472 CORRECTIONS **Pay Period End Date 03/28/2026**

OFFICE AND CLERICAL	601.7
OFFICIALS AND ADMINISTRATORS	149.0
PARAPROFESSIONALS	457.1
PROFESSIONALS	2,917.9
PROTECTIVE SERVICE WORKERS	5,175.2
SERVICE MAINTENANCE	584.4
SKILLED CRAFT WORKERS	355.9
TECHNICIANS	234.1
Total	**10,475.2**

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	29.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	38.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	31.1
ASSISTANT DEPUTY WARDEN	PROFESSIONALS	40.9
ASSISTANT RESIDENT UNIT SUPERVISOR	PROTECTIVE SERVICE WORKERS	7.0
BUILDING CONSTRUCTION SPL	PROFESSIONALS	2.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	1.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	23.9
BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CARPENTER	SKILLED CRAFT WORKERS	1.0
CLINICAL SOCIAL WORKER	PROFESSIONALS	8.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	3.0
COOK	SERVICE MAINTENANCE	163.7
CORRECTIONS FIELD SERVICES ASSISTANT	PARAPROFESSIONALS	26.0
CORRECTIONS INTERNAL AFFAIRS SPECIALIST	PROFESSIONALS	9.2
CORRECTIONS INVESTIGATIVE OFFICER	PROFESSIONALS	14.0
CORRECTIONS MEDICAL ASSISTANT	PROTECTIVE SERVICE WORKERS	4.0

CORRECTIONS MEDICAL OFFICER	PROTECTIVE SERVICE WORKERS	230.8
CORRECTIONS MEDICAL UNIT OFR	PROTECTIVE SERVICE WORKERS	1.0
CORRECTIONS OFFICER	PROTECTIVE SERVICE WORKERS	4258.4
CORRECTIONS PROGRAM COORDINATOR	PROFESSIONALS	187.6
CORRECTIONS PROGRAM MGR-FZN	PROFESSIONALS	1.0
CORRECTIONS QUALIFIED MENTAL HEALTH PROFESSIONAL	PROFESSIONALS	156.0
CORRECTIONS RESIDENT REPRESENTATIVE	PARAPROFESSIONALS	49.1
CORRECTIONS SECURITY INSPECTOR	PROTECTIVE SERVICE WORKERS	49.6
CORRECTIONS SECURITY REPRESENTATIVE	PARAPROFESSIONALS	23.3
CORRECTIONS SHIFT SUPERVISOR	PROTECTIVE SERVICE WORKERS	605.4
CORRECTIONS TRANSPORTATION OFFICER	SERVICE MAINTENANCE	164.6
DENTAL AIDE	PARAPROFESSIONALS	28.9
DENTAL HYGIENIST	PARAPROFESSIONALS	15.3
DENTAL LABORATORY TECHNICIAN	TECHNICIANS	2.0
DENTIST	PROFESSIONALS	8.8
DENTIST MANAGER	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	179.5
DEPARTMENTAL MANAGER	PROFESSIONALS	19.7
DEPARTMENTAL SPECIALIST	PROFESSIONALS	93.9
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	27.1
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	160.8
DEVELOPMENTAL DISABILITIES PROGRAMMER	PROFESSIONALS	1.0
DIETITIAN NUTRITIONIST	PROFESSIONALS	5.0
DIETITIAN NUTRITIONIST MANAGER	PROFESSIONALS	1.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	9.2
DOMESTIC SERVICES SUPERVISOR	SERVICE MAINTENANCE	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	34.9
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	1.0
EMERGENCY MEDICAL TECHNICIAN PARAMEDIC	TECHNICIANS	4.5
EMPLOYMENT AND EDUCATION COUNSELOR	PROFESSIONALS	17.0
ENVIRONMENTAL SANITARIAN SPL	PROFESSIONALS	2.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	8.0
EQUIPMENT TECHNICIAN	TECHNICIANS	12.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	33.0
FINANCIAL ANALYST	PROFESSIONALS	7.0
FINANCIAL MANAGER	PROFESSIONALS	3.0
FINANCIAL SPECIALIST	PROFESSIONALS	5.0
FINGERPRINT TECHNICIAN	TECHNICIANS	2.0
FIRE SAFETY INSPECTOR	TECHNICIANS	8.0

FIRE SAFETY SUPERVISOR	TECHNICIANS	2.0
FOOD SERVICES SUPERVISOR	SERVICE MAINTENANCE	111.1
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	163.6
HUMAN RESOURCES ANALYST	PROFESSIONALS	1.6
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	38.5
HUMAN RESOURCES DEV SPL	PROFESSIONALS	11.2
HUMAN RESOURCES MANAGER	PROFESSIONALS	4.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	2.0
INDUSTRIES PRODUCTION LEADER	SKILLED CRAFT WORKERS	21.0
INDUSTRIES SUPERVISOR	SKILLED CRAFT WORKERS	9.0
INSTITUTION CHAPLAIN	PROFESSIONALS	22.1
LABORATORY ASSISTANT	TECHNICIANS	1.0
LABORER	SERVICE MAINTENANCE	3.0
LIBRARIAN	PROFESSIONALS	20.1
LIBRARIAN MANAGER	PROFESSIONALS	1.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	2.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	17.1
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	191.2
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.0
MEDICAL RECORD EXAMINER	PARAPROFESSIONALS	25.2
MEDICAL RECORD EXAMINER-SUPERVISOR	PARAPROFESSIONALS	4.0
MEDICAL TECHNICIAN SUPERVISOR	TECHNICIANS	1.0
MENTAL HEALTH SERVICES MANAGER	PROFESSIONALS	27.0
MENTAL HEALTH SOCIAL WORKER	PROFESSIONALS	3.0
MUSIC THERAPIST	PROFESSIONALS	2.0
OCCUPATIONAL THERAPIST	PROFESSIONALS	1.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	7.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	4.0
PAROLE PROBATION MANAGER	PROFESSIONALS	154.4
PAROLE PROBATION OFFICER	PROFESSIONALS	1011.2
PAROLE PROBATION SPECIALIST	PROFESSIONALS	14.0
PHARMACY ASSISTANT	TECHNICIANS	35.8
PHLEBOTOMIST	TECHNICIANS	6.0
PHYSICAL PLANT SUPERVISOR	SKILLED CRAFT WORKERS	28.8
PHYSICIAN ASSISTANT	PROFESSIONALS	1.0
PLUMBER	SKILLED CRAFT WORKERS	28.0
PRACTICAL NURSE LICENSED	TECHNICIANS	142.7
PRISON COUNSELOR	PROFESSIONALS	218.2
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	9.0
PROMOTIONAL AGENT	PROFESSIONALS	1.0

PSYCHIATRIST	PROFESSIONALS	0.5
PSYCHOLOGIST	PROFESSIONALS	44.5
RECREATIONAL THERAPIST	PROFESSIONALS	12.0
REFRIGERATION MECHANIC	SKILLED CRAFT WORKERS	8.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REGISTERED NURSE	PROFESSIONALS	235.9
REGISTERED NURSE DIRECTOR	PROFESSIONALS	6.0
REGISTERED NURSE MANAGER	PROFESSIONALS	84.4
REGISTERED NURSE NON-CAREER	PROFESSIONALS	0.2
REGULATION AGENT	PROFESSIONALS	2.0
REHABILITATION SERVICES COORDINATOR	PROFESSIONALS	1.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	25.4
RESIDENT UNIT MANAGER	PROFESSIONALS	54.0
RESPIRATORY THERAPY TECHNICIAN	TECHNICIANS	2.0
RIGHTS SPECIALIST	PROFESSIONALS	1.0
SCHOOL PRINCIPAL	OFFICIALS AND ADMINISTRATORS	12.0
SCHOOL TEACHER	PROFESSIONALS	51.0
SECRETARY	OFFICE AND CLERICAL	210.3
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	2.0
SENIOR EXECUTIVE MANAGEMENT ASSISTANT	OFFICE AND CLERICAL	12.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	12.0
SENIOR EXECUTIVE WARDEN	OFFICIALS AND ADMINISTRATORS	25.0
SPECIAL ALTERNATIVE INCARCERATION OFFICER	PROTECTIVE SERVICE WORKERS	18.9
SPECIAL EDUCATION TEACHER	PROFESSIONALS	12.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	54.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STATE DEPUTY WARDEN	OFFICIALS AND ADMINISTRATORS	26.0
STOREKEEPER	SERVICE MAINTENANCE	112.9
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	19.0
STUDENT ASSISTANT	TECHNICIANS	8.5
TEACHER AIDE	PARAPROFESSIONALS	8.0
TRADES INSTRUCTOR	PROFESSIONALS	75.5
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	145.8
X-RAY TECHNICIAN	TECHNICIANS	6.6
		10475.2

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Corrections

Fiscal Year 2026 Quarterly FTE Comparison

Pay Period End Date - 3/28/2026

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	16.0	13.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Budget and operations administration	316.0	296.2
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Employee wellness programming	8.0	8.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	28.0	26.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	New custody staff training	0.0	156.7
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Prison industries operations	60.0	42.2
OFFENDER SUCCESS ADMINISTRATION	Education/skilled trades/career readiness programs	249.9	220.6
OFFENDER SUCCESS ADMINISTRATION	Enhanced food technology program	11.0	9.1
OFFENDER SUCCESS ADMINISTRATION	Offender success services	70.0	63.3
FIELD OPERATIONS ADMINISTRATION	Field operations	1,672.5	1,494.2
FIELD OPERATIONS ADMINISTRATION	Parole board operations	31.0	23.6
CORRECTIONAL FACILITIES ADMINISTRATION	Body-worn cameras	8.0	8.0
CORRECTIONAL FACILITIES ADMINISTRATION	Central records	43.0	35.4
CORRECTIONAL FACILITIES ADMINISTRATION	Correctional facilities administration	37.0	28.4
CORRECTIONAL FACILITIES ADMINISTRATION	Intelligence unit	30.0	28.8
CORRECTIONAL FACILITIES ADMINISTRATION	Prison food service	324.0	268.8
CORRECTIONAL FACILITIES ADMINISTRATION	Prison store operations	32.0	29.0
CORRECTIONAL FACILITIES ADMINISTRATION	Transportation	204.0	187.0
HEALTH CARE	Clinical complexes	984.3	750.3
HEALTH CARE	Health care administration	18.0	14.1
HEALTH CARE	Healthy Michigan plan administration - MDOC	12.0	6.0
HEALTH CARE	Mental health and substance use disorder treatment services	461.0	303.7
CORRECTIONAL FACILITIES	Alger Correctional Facility - Munising	259.0	162.3
CORRECTIONAL FACILITIES	Baraga Correctional Facility - Baraga	279.8	155.1
CORRECTIONAL FACILITIES	Bellamy Creek Correctional Facility - Ionia	414.1	295.8
CORRECTIONAL FACILITIES	Carson City Correctional Facility - Carson City	422.4	387.4
CORRECTIONAL FACILITIES	Central Michigan Correctional Facility - St. Louis	385.0	368.9
CORRECTIONAL FACILITIES	Charles E. Egeler Correctional Facility - Jackson	374.6	303.3
CORRECTIONAL FACILITIES	Chippewa Correctional Facility - Kincheloe	443.6	247.7
CORRECTIONAL FACILITIES	Cooper Street Correctional Facility - Jackson	254.6	178.6
CORRECTIONAL FACILITIES	Earnest C. Brooks Correctional Facility - Muskegon	248.2	219.6
CORRECTIONAL FACILITIES	G. Robert Cotton Correctional Facility - Jackson	375.0	224.0
CORRECTIONAL FACILITIES	Gus Harrison Correctional Facility - Adrian	285.4	241.6
CORRECTIONAL FACILITIES	Ionia Correctional Facility - Ionia	286.3	264.7
CORRECTIONAL FACILITIES	Kinross Correctional Facility - Kincheloe	222.0	177.0
CORRECTIONAL FACILITIES	Lakeland Correctional Facility - Coldwater	272.4	221.8
CORRECTIONAL FACILITIES	Macomb Correctional Facility - New Haven	313.3	263.8

CORRECTIONAL FACILITIES	Marquette Branch Prison - Marquette	319.7	176.4
CORRECTIONAL FACILITIES	Muskegon Correctional Facility - Muskegon	217.3	215.9
CORRECTIONAL FACILITIES	Newberry Correctional Facility - Newberry	200.1	186.0
CORRECTIONAL FACILITIES	Oaks Correctional Facility - Eastlake	289.4	271.8
CORRECTIONAL FACILITIES	Parnall Correctional Facility - Jackson	262.5	197.6
CORRECTIONAL FACILITIES	Richard A. Handlon Correctional Facility - Ionia	268.3	219.6
CORRECTIONAL FACILITIES	Saginaw Correctional Facility - Freeland	268.6	238.5
CORRECTIONAL FACILITIES	Special alternative incarceration program - Jackson	26.2	18.3
CORRECTIONAL FACILITIES	St. Louis Correctional Facility - St. Louis	302.9	246.8
CORRECTIONAL FACILITIES	Thumb Correctional Facility - Lapeer	295.6	247.8
CORRECTIONAL FACILITIES	Womens Huron Valley Correctional Complex - Ypsilanti	494.8	362.5
CORRECTIONAL FACILITIES	Woodland Correctional Facility - Whitmore Lake	287.2	275.2
CORRECTIONAL FACILITIES	Northern region administration and support	42.0	30.0
CORRECTIONAL FACILITIES	Southern region administration and support	48.0	40.7
	Total	**12,774.0**	**10,450.8**

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.