REPORT TO THE LEGISLATURE

Pursuant to P.A. 22 of 2025, Article 2, Sec. 215

On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the standard report recipients and to the senate and house appropriations committees.

FTEs by Classification and Job Type

472 CORRECTIONS

Pay Period End Date 06/20/2026

OFFICE AND CLERICAL	600.3
OFFICIALS AND ADMINISTRATORS	149.0
PARAPROFESSIONALS	447.6
PROFESSIONALS	2,920.4
PROTECTIVE SERVICE WORKERS	5,197.2
SERVICE MAINTENANCE	600.9
SKILLED CRAFT WORKERS	357.4
TECHNICIANS	230.5
Total	**10,503.3**

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	29.1
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	38.9
ADMINISTRATIVE MANAGER	PROFESSIONALS	29.2
ASSISTANT DEPUTY WARDEN	PROFESSIONALS	41.6
ASSISTANT RESIDENT UNIT SUPERVISOR	PROTECTIVE SERVICE WORKERS	7.4
BUILDING CONSTRUCTION SPL	PROFESSIONALS	2.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	1.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	22.9
BUYER	PROFESSIONALS	5.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CARPENTER	SKILLED CRAFT WORKERS	1.0
CLINICAL SOCIAL WORKER	PROFESSIONALS	8.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	3.0
COOK	SERVICE MAINTENANCE	172.1
CORRECTIONS FIELD SERVICES ASSISTAN	PARAPROFESSIONALS	24.5
CORRECTIONS INTERNAL AFFAIRS SPECIA	PROFESSIONALS	11.0
CORRECTIONS INVESTIGATIVE OFFICER	PROFESSIONALS	12.0
CORRECTIONS MEDICAL ASSISTANT	PROTECTIVE SERVICE WORKERS	7.0
CORRECTIONS MEDICAL OFFICER	PROTECTIVE SERVICE WORKERS	229.2

CORRECTIONS MEDICAL UNIT OFR	PROTECTIVE SERVICE WORKERS	1.1
CORRECTIONS OFFICER	PROTECTIVE SERVICE WORKERS	4261.4
CORRECTIONS PROGRAM COORDINATOR	PROFESSIONALS	195.3
CORRECTIONS PROGRAM MGR-FZN	PROFESSIONALS	1.0
CORRECTIONS QUALIFIED MENTAL HEALT	PROFESSIONALS	154.9
CORRECTIONS RESIDENT REPRESENTATI	PARAPROFESSIONALS	49.1
CORRECTIONS SECURITY INSPECTOR	PROTECTIVE SERVICE WORKERS	49.5
CORRECTIONS SECURITY REPRESENTATI	PARAPROFESSIONALS	21.7
CORRECTIONS SHIFT SUPERVISOR	PROTECTIVE SERVICE WORKERS	624.1
CORRECTIONS TRANSPORTATION OFFICE	SERVICE MAINTENANCE	167.2
DENTAL AIDE	PARAPROFESSIONALS	29.8
DENTAL HYGIENIST	PARAPROFESSIONALS	15.7
DENTAL LABORATORY TECHNICIAN	TECHNICIANS	2.0
DENTIST	PROFESSIONALS	9.8
DENTIST MANAGER	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	180.8
DEPARTMENTAL MANAGER	PROFESSIONALS	21.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	91.5
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	27.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	155.8
DEVELOPMENTAL DISABILITIES PROGRAM	PROFESSIONALS	1.0
DIETITIAN NUTRITIONIST	PROFESSIONALS	5.0
DIETITIAN NUTRITIONIST MANAGER	PROFESSIONALS	1.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	10.5
DOMESTIC SERVICES SUPERVISOR	SERVICE MAINTENANCE	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	33.9
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	1.0
EMERGENCY MEDICAL TECHNICIAN PARAI	TECHNICIANS	4.1
EMPLOYMENT AND EDUCATION COUNSEL	PROFESSIONALS	17.5
ENVIRONMENTAL SANITARIAN SPL	PROFESSIONALS	2.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	8.0
EQUIPMENT TECHNICIAN	TECHNICIANS	12.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	32.6
FINANCIAL ANALYST	PROFESSIONALS	5.9
FINANCIAL MANAGER	PROFESSIONALS	3.0
FINANCIAL SPECIALIST	PROFESSIONALS	6.0
FINGERPRINT TECHNICIAN	TECHNICIANS	1.0
FIRE SAFETY INSPECTOR	TECHNICIANS	7.0

FIRE SAFETY SUPERVISOR	TECHNICIANS	2.0
FOOD SERVICES SUPERVISOR	SERVICE MAINTENANCE	113.3
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	164.6
HUMAN RESOURCES ANALYST	PROFESSIONALS	2.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	35.4
HUMAN RESOURCES DEVELOPER SPECIAI	PROFESSIONALS	11.3
HUMAN RESOURCES MANAGER	PROFESSIONALS	4.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	3.0
INDUSTRIES PRODUCTION LEADER	SKILLED CRAFT WORKERS	21.0
INDUSTRIES SUPERVISOR	SKILLED CRAFT WORKERS	8.6
INSTITUTION CHAPLAIN	PROFESSIONALS	20.7
LABORATORY ASSISTANT	TECHNICIANS	1.0
LABORER	SERVICE MAINTENANCE	3.0
LIBRARIAN	PROFESSIONALS	19.5
LIBRARIAN MANAGER	PROFESSIONALS	1.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	3.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	16.9
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	193.5
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.0
MEDICAL RECORD EXAMINER	PARAPROFESSIONALS	23.1
MEDICAL RECORD EXAMINER-SUPERVISOI	PARAPROFESSIONALS	3.1
MEDICAL TECHNICIAN SUPERVISOR	TECHNICIANS	0.9
MENTAL HEALTH SERVICES MANAGER	PROFESSIONALS	26.8
MENTAL HEALTH SOCIAL WORKER	PROFESSIONALS	4.0
MUSIC THERAPIST	PROFESSIONALS	2.0
NURSING GRADUATE RN	PROFESSIONALS	1.2
OCCUPATIONAL THERAPIST	PROFESSIONALS	1.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	9.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	4.0
PAROLE PROBATION MANAGER	PROFESSIONALS	156.0
PAROLE PROBATION OFFICER	PROFESSIONALS	1006.1
PAROLE PROBATION SPECIALIST	PROFESSIONALS	14.0
PHARMACY ASSISTANT	TECHNICIANS	34.1
PHLEBOTOMIST	TECHNICIANS	6.0
PHYSICAL PLANT SUPERVISOR	SKILLED CRAFT WORKERS	28.0
PHYSICIAN ASSISTANT	PROFESSIONALS	1.0
PLUMBER	SKILLED CRAFT WORKERS	31.0
PRACTICAL NURSE LICENSED	TECHNICIANS	143.6
PRISON COUNSELOR	PROFESSIONALS	217.0

PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	9.0
PROMOTIONAL AGENT	PROFESSIONALS	2.0
PSYCHIATRIST	PROFESSIONALS	0.6
PSYCHOLOGIST	PROFESSIONALS	45.0
RECREATIONAL THERAPIST	PROFESSIONALS	11.0
REFRIGERATION MECHANIC	SKILLED CRAFT WORKERS	7.5
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REGISTERED NURSE	PROFESSIONALS	242.4
REGISTERED NURSE DIRECTOR	PROFESSIONALS	4.1
REGISTERED NURSE MANAGER	PROFESSIONALS	80.8
REGISTERED NURSE NON-CAREER	PROFESSIONALS	0.9
REGULATION AGENT	PROFESSIONALS	2.1
REHABILITATION SERVICES COORDINATOI	PROFESSIONALS	1.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	25.9
RESIDENT UNIT MANAGER	PROFESSIONALS	53.1
RESPIRATORY THERAPY TECHNICIAN	TECHNICIANS	2.0
RIGHTS SPECIALIST	PROFESSIONALS	1.0
SCHOOL PRINCIPAL	OFFICIALS AND ADMINISTRATORS	12.0
SCHOOL TEACHER	PROFESSIONALS	49.9
SECRETARY	OFFICE AND CLERICAL	210.1
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	2.0
SENIOR EXECUTIVE MANAGEMENT ASSIST	OFFICE AND CLERICAL	11.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	11.0
SENIOR EXECUTIVE WARDEN	OFFICIALS AND ADMINISTRATORS	24.0
SPECIAL ALTERNATIVE INCARCERATION C	PROTECTIVE SERVICE WORKERS	17.5
SPECIAL EDUCATION TEACHER	PROFESSIONALS	10.9
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	55.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STATE DEPUTY WARDEN	OFFICIALS AND ADMINISTRATORS	25.0
STOREKEEPER	SERVICE MAINTENANCE	111.9
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	22.0
STUDENT ASSISTANT	TECHNICIANS	8.0
TEACHER AIDE	PARAPROFESSIONALS	7.0
TRADES INSTRUCTOR	PROFESSIONALS	77.0
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	143.9
X-RAY TECHNICIAN	TECHNICIANS	6.8
		10503.3

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Corrections

Fiscal Year 2026 Quarterly FTE Comparison

Pay Period End Date - 6/20/2026

Appropriation Category	Appropriation Name	Authorized FTEs*	Actual FTEs
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	16.0	12.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Budget and operations administration	316.0	298.9
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Employee wellness programming	8.0	8.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	28.0	25.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	New custody staff training	0.0	210.6
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Prison industries operations	60.0	42.1
OFFENDER SUCCESS ADMINISTRATION	Education/skilled trades/career readiness programs	249.9	219.8
OFFENDER SUCCESS ADMINISTRATION	Enhanced food technology program	11.0	10.0
OFFENDER SUCCESS ADMINISTRATION	Offender success services	70.0	62.4
FIELD OPERATIONS ADMINISTRATION	Field operations	1,672.5	1,487.9
FIELD OPERATIONS ADMINISTRATION	Parole board operations	31.0	22.7
CORRECTIONAL FACILITIES ADMINISTRATION	Body-worn cameras	8.0	8.0
CORRECTIONAL FACILITIES ADMINISTRATION	Central records	43.0	34.0
CORRECTIONAL FACILITIES ADMINISTRATION	Correctional facilities administration	37.0	30.8
CORRECTIONAL FACILITIES ADMINISTRATION	Intelligence unit	30.0	29.2
CORRECTIONAL FACILITIES ADMINISTRATION	Prison food service	324.0	275.9
CORRECTIONAL FACILITIES ADMINISTRATION	Prison store operations	32.0	30.1
CORRECTIONAL FACILITIES ADMINISTRATION	Transportation	204.0	188.3

HEALTH CARE	Clinical complexes	984.3	760.7
HEALTH CARE	Health care administration	18.0	14.7
HEALTH CARE	Healthy Michigan plan administration - MDOC	12.0	6.0
HEALTH CARE	Mental health and substance use disorder treatment services	461.0	294.3
CORRECTIONAL FACILITIES	Alger Correctional Facility - Munising	259.0	155.8
CORRECTIONAL FACILITIES	Baraga Correctional Facility - Baraga	279.8	154.4
CORRECTIONAL FACILITIES	Bellamy Creek Correctional Facility - Ionia	414.1	289.0
CORRECTIONAL FACILITIES	Carson City Correctional Facility - Carson City	422.4	379.6
CORRECTIONAL FACILITIES	Central Michigan Correctional Facility - St. Louis	385.0	361.0
CORRECTIONAL FACILITIES	Charles E. Egeler Correctional Facility - Jackson	374.6	304.4
CORRECTIONAL FACILITIES	Chippewa Correctional Facility - Kincheloe	443.6	245.0
CORRECTIONAL FACILITIES	Cooper Street Correctional Facility - Jackson	254.6	172.7
CORRECTIONAL FACILITIES	Earnest C. Brooks Correctional Facility - Muskegon	248.2	224.6
CORRECTIONAL FACILITIES	G. Robert Cotton Correctional Facility - Jackson	375.0	234.5
CORRECTIONAL FACILITIES	Gus Harrison Correctional Facility - Adrian	285.4	232.8
CORRECTIONAL FACILITIES	Ionia Correctional Facility - Ionia	286.3	268.7
CORRECTIONAL FACILITIES	Kinross Correctional Facility - Kincheloe	222.0	173.7
CORRECTIONAL FACILITIES	Lakeland Correctional Facility - Coldwater	272.4	225.8
CORRECTIONAL FACILITIES	Macomb Correctional Facility - New Haven	313.3	245.2
CORRECTIONAL FACILITIES	Marquette Branch Prison - Marquette	319.7	171.9
CORRECTIONAL FACILITIES	Muskegon Correctional Facility - Muskegon	217.3	215.3
CORRECTIONAL FACILITIES	Newberry Correctional Facility - Newberry	200.1	189.1
CORRECTIONAL FACILITIES	Oaks Correctional Facility - Eastlake	289.4	268.3
CORRECTIONAL FACILITIES	Parnall Correctional Facility - Jackson	262.5	190.1
CORRECTIONAL FACILITIES	Richard A. Handlon Correctional Facility - Ionia	268.3	216.4
CORRECTIONAL FACILITIES	Saginaw Correctional Facility - Freeland	268.6	240.1
CORRECTIONAL FACILITIES	Special alternative incarceration program - Jackson	26.2	18.4
CORRECTIONAL FACILITIES	St. Louis Correctional Facility - St. Louis	302.9	238.2
CORRECTIONAL FACILITIES	Thumb Correctional Facility - Lapeer	295.6	253.6
CORRECTIONAL FACILITIES	Womens Huron Valley Correctional Complex - Ypsilanti	494.8	352.8
CORRECTIONAL FACILITIES	Woodland Correctional Facility - Whitmore Lake	287.2	279.4
CORRECTIONAL FACILITIES	Northern region administration and support	42.0	29.1
CORRECTIONAL FACILITIES	Southern region administration and support	48.0	41.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Compensatory buyout and union leave bank	0.0	4.8
	Total	**12,774.0**	**10,447.2**

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.