REPORT TO THE LEGISLATURE
Pursuant to P.A. 22 of 2025
Article 2, Section 401
Offender Success Expenditures and Allocations Report

Sec. 401. (1) From the funds appropriated in part 1, the department shall provide a report not later than March 1 on offender success expenditures, allocations, and performance. The report must include, but not be limited to, details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider. Reported performance factors must be reported by region and must include, but not be limited to, all of the following:
(a) The number of individuals who received transitional housing services.
(b) The average length of stay in transitional housing.
(c) The number of individuals who received a referral for economic stability assistance and the number of referred individuals who secured employment or enrolled in education/training to increase economic stability.
(d) The number of referred individuals who maintained employment for 12 months or more.
(e) The total amount of leveraged services secured by the contractor.
(2) As used in this section, "leveraged services" means services that benefit clients that are not directly paid for by the department, such as educational scholarships or grants, workforce training grants, or housing choice vouchers.
(3) The department may accept cash or in-kind donations to supplement funds for prison education training, supplies, and materials necessary to complete the academic and jobs skills related programs. All funds received are appropriated and may be expended by the department. Any unexpended or unencumbered donations at the end of the fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.

	FY 2024-25 Expenditures[1]		FY 2025-26 Allocations/Planned Expenditures[2]
OFFENDER SUCCESS COMPREHENSIVE PLAN SITES			
1. Region 1 Great Lakes Recovery Center			
Residential Stability	$ 344,897.10		$ 362,500.00
Economic Stability	$ 119,401.26		$ 135,500.00
Social Support	$ 94,569.62		$ 100,700.00
Health and Behavioral Health	$ 5,276.98		$ 15,300.00
Operations Support	$ 262,493.99		$ 274,000.00
Key Performance Measures	$ (8,057.38)	[4]	
Total Great Lakes (UP)	**$ 826,638.95**		**$ 888,000.00**
2. Region 2 Northwest Council of Governments			
Residential Stability	$ 308,915.80		$ 336,564.00
Economic Stability	$ 282,109.78		$ 304,782.00
Social Support	$ 17,937.47		$ 22,125.00
Health and Behavioral Health	$ 7,665.00		$ 17,200.00
Operations Support	$ 291,684.95		$ 306,329.00
Key Performance Measures	$ 50,460.00		
Total Northwest Council of Governments	**$ 958,773.00**		**$ 987,000.00**
3 Region 3 Northeast (Region7B)			
Residential Stability	$ 349,991.62		$ 334,000.00
Economic Stability	$ 78,300.81		$ 83,000.00

	Social Support	$	49,866.68	$ 55,750.00
	Health and Behavioral Health	$	5,129.94	$ 14,250.00
	Operations Support	$	219,010.24	$ 228,000.00
	Key Performance Measures	$	35,625.93	
	Total Northeast (Region7B)	**$**	**737,925.22**	**$ 715,000.00**
4	**Region 4 West Central Michigan Works**			
	Residential Stability	$	1,236,125.32	$ 1,240,000.00
	Economic Stability	$	667,097.79	$ 660,000.00
	Social Support	$	593,904.73	$ 595,000.00
	Health and Behavioral Health	$	227,350.49	$ 225,000.00
	Operations Support	$	793,652.49	$ 835,000.00
	Key Performance Measures	$	53,799.41	
	Total West Central Michigan Works	**$**	**3,571,930.23**	**$ 3,555,000.00**
5	**Region 5 Northeast (Region7B)**			
	Residential Stability	$	390,125.70	$ 434,000.00
	Economic Stability	$	101,793.75	$ 111,000.00
	Social Support	$	108,708.08	$ 113,000.00
	Health and Behavioral Health	$	41,400.10	$ 62,000.00
	Operations Support	$	267,845.23	$ 285,000.00
	Key Performance Measures	$	34,607.43	
	Total Northeast (Region7B)	**$**	**944,480.29**	**$ 1,005,000.00**
6	**Region 6 Catholic Charities of Shiawassee & Genesee**			
	Residential Stability	$	750,412.77	$ 683,720.00
	Economic Stability	$	82,500.00	$ 87,500.00
	Social Support	$	113,592.39	$ 104,500.00
	Health and Behavioral Health	$	64,377.50	$ 70,000.00
	Operations Support	$	348,282.76	$ 334,280.00
	Key Performance Measures	$	170.00	
	Total Catholic Charities of Shiawassee & Genesee	**$**	**1,359,335.42**	**$ 1,280,000.00**
7	**Region 7 City of Lansing**			
	Residential Stability	$	301,555.78	$ 282,962.65
	Economic Stability	$	202,979.01	$ 199,179.01
	Social Support	$	105,932.02	$ 105,871.37
	Health and Behavioral Health	$	13,140.00	$ 13,140.00
	Operations Support	$	207,812.13	$ 206,846.97
	Key Performance Measures	$	13,780.33	

	Total City of Lansing	**$**	**845,199.27**	**$**	**808,000.00**
8	**Region 8 Berrien-Cass-VanBuren MW (Kinexus)**				
	Residential Stability	$	859,584.34	$	996,728.00
	Economic Stability	$	248,453.98	$	289,754.00
	Social Support	$	117,976.55	$	134,390.00
	Health and Behavioral Health	$	69,461.59	$	150,347.00
	Operations Support	$	400,073.69	$	479,237.00
	Key Performance Measures	$	22,911.50		
	Total Berrien-Cass-VanBuren MW (Kinexus)	**$**	**1,718,461.65**	**$**	**2,050,456.00**
9	**Region 9 Catholic Soc. Services of Washtenaw County**				
	Residential Stability	$	690,916.49	$	727,000.00
	Economic Stability	$	154,303.40	$	127,359.00
	Social Support	$	86,289.45	$	87,690.00
	Health and Behavioral Health	$	31,445.00	$	53,550.00
	Operations Support	$	334,043.29	$	335,149.00
	Key Performance Measures	$	1,481.00		
	Total Catholic Soc. Services of Washtenaw County	**$**	**1,298,478.63**	**$**	**1,330,748.00**
10	**Region 10 Heath Management Systems of America**				
	Residential Stability	$	3,824,426.68	$	3,928,000.00
	Economic Stability	$	562,015.64	$	658,000.00
	Social Support	$	330,714.51	$	399,900.00
	Health and Behavioral Health	$	148,393.86	$	139,800.00
	Operations Support	$	1,106,379.51	$	1,179,500.00
	Key Performance Measures	$	174,223.62		
	Total Heath Management Systems of America	**$**	**6,146,153.82**	**$**	**6,305,200.00**
	OFFENDER SUCCESS Residential Stability	$	9,056,951.60	$	9,325,474.65
	OFFENDER SUCCESS Employment Readiness	$	2,498,955.42	$	2,656,074.01
	OFFENDER SUCCESS Social Support	$	1,619,491.50	$	1,718,926.37
	OFFENDER SUCCESS Health and Behavioral Health	$	613,640.46	$	760,587.00
	OFFENDER SUCCESS Operations Support	$	4,231,278.28	$	4,463,341.97
	OFFENDER SUCCESS Key Performance Measures	$	379,001.84	$	-

Regions	Number Enrolled in Transitional Housing	Average Length of Stay in Transitional Housing	Number Enrolled for Economic Stability Services	Number of Individuals that Secured Employment	Number that Retained Employment 12+ Months	Total Amount of Leveraged Services
Region 1	75	96	40	11	10	$ 20,294.64

Region 2	128	52	56	46	49	$ 46,073.00
Region 3	72	172	50	43	36	$ 17,523.59
Region 4	419	59	291	184	102	$ 257,174.38
Region 5	131	110	67	44	32	$ 35,351.40
Region 6	201	122	158	66	33	$ 17,019.31
Region 7	79	110	192	77	46	$ 53,961.95
Region 8	312	73	217	103	69	$ 26,338.00
Region 9	243	80	98	43	20	$ 148,140.41
Region 10	744	120	296	143	173	$ 61,665.00

TOTAL OFFENDER SUCCESS COMPREHENSIVE PLANS:	**$ 18,407,376.48**	**$ 18,924,404.00**
OFFENDER SUCCESS COMP PLAN EXP CHARGED TO CRIMINAL JUSTICE REINVESTMENT	**$ -**	**$ 805,250.00**
OFFENDER SUCCESS COMP PLAN EXP CHARGED TO OFFENDER SUCCESS SERVICES	**$ -**	**$ -**
	$ 18,407,376.48	**$ 19,729,654.00**
OFFENDER SUCCESS FEDERAL GRANTS	**$ -**	**$ 751,000.00**
GOODWILL FLIP THE SCRIPT	**$ 1,244,953.08**	**N/A**
OFFENDER SUCCESS MDOC PROGRAMS/SUBSTANCE ABUSE/CRIMINAL JUSTICE FUNDED PROGRAMS		
Reentry Project for Prisoners with Mental Illness/Special Needs	**$ 6,965,966.00**	**$ 6,772,466.00**
Community-Based Programs	**$ 9,582,621.45**	**$ 8,904,734.00**

	FY25 Spending	FY26 Budget
Sex offender outpatient	$ 5,816,034.09	$ 5,766,024.00
Sex offender residential	$ 3,166,592.90	$ 3,138,710.00
70X7 Muskegon Pilot	$ 599,994.46	N/A

TOTAL OFFENDER SUCCESS MDOC PROGRAMS	**$ 16,548,587.45**	**$ 15,677,200.00**
TOTAL OFFENDER SUCCESS INVESTMENTS	**$ 36,200,917.01**	**$ 35,352,604.00**
OTHER OFFENDER SUCCESS INVESTMENTS [3]		
Criminal Justice Reinvestment Fund	**$ 1,703,043.55**	**$ 1,448,400.00**
Offender Success Services	**$ 15,174,787.09**	**$ 15,905,400.00**
Education Program	**$ 36,266,163.48**	**$ 39,336,400.00**
Education Program- Work Project funds (W4065021)	**$ 1,931,387.43**	**N/A**
Education Program- Work Project funds (W4065022)	**$ 2,831,259.88**	**$ 1,113,000.00**
Education Program- Work Project funds (W4065023)	**$ 1,227,415.11**	**$ 2,500,000.00**
Education Program- Work Project funds (W4065024)	**$ -**	**$ 500,000.00**
Education- Enhanced Food Tech Program	**$ 1,355,711.32**	**$ 1,586,200.00**

Higher Education in Prison	**$**	**1,249,536.13**	**$**	**1,250,000.00**
Higher Education in Prison - One time	**$**	**289,999.41**	**$**	**850,000.00**
Eastern Michigan University Pilot	**$**	**129,298.91**		**N/A**
Come Out Stay Out	**$**	**72,880.61**		**N/A**
Silent Cry	**$**	**41,742.17**		**N/A**
Nation Outside	**$**	**2,000,162.17**		**N/A**
Community Corrections Comprehensive Plans	**$**	**14,058,507.78**	**$**	**14,198,100.00**
Residential Services	**$**	**12,739,180.00**	**$**	**13,575,500.00**
Prison Based Programming	**$**	**8,420,000.00**	**$**	**7,651,613.00**
TOTAL OTHER OFFENDER SUCCESS INVESTMENTS	**$**	**99,491,075.04**	**$**	**99,914,613.00**
GRAND TOTAL OFFENDER SUCCESS & OFFENDER SUCCESS INVESTMENTS	**$**	**135,691,992.05**	**$**	**135,267,217.00**

Notes:

1 As of 1/9/26

2 Budgeted amounts/estimates for FY 2025-26

3 Other Offender Success Investments are programs funded from multiple departmental appropriations.

4 Key Performance Measure credits are returned via a check from the Region and not included in their total amount.