REPORT TO THE LEGISLATURE
Pursuant to P.A. 22 of 2025
Section 406
Office of Community Corrections

Sec. 406. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

(a) Approved technical assistance grants and community corrections comprehensive plans including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.

(b) *If federal funds are made available, the number of participants funded, the number served, the number successfully completing the program, and a summary of the program activity.* ***(Not Applicable as no federal funds are used)***

(c) Status of the community corrections information system and the jail population information system.

(d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.

(e) Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.

(f) *Data on the use of funding made available under the drunk driver jail reduction and community treatment program. (2) The report required under subsection (1) shall include the total funding allocated, program expenditures, required program data, and year-to-date totals.* ***(Not Applicable due to DDJR funds being combined with (a) budget line item in 2021)***

a) Approved technical assistance grants and community corrections comprehensive plans including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.

For FY 25, $14,198,100 was appropriated for Community Corrections Comprehensive Plans (CPS). The table below provides a breakout of approved budgets by county.

COMPREHENSIVE PLANS & SERVICES		
CCAB	**FY 2025 Total CPS Award Amount**	**FY 2025 After BARs**
ALLEGAN	$ 100,000.00	$ 80,000.00
BAY	$ 166,264.00	$ 166,264.00
BERRIEN	$ 175,760.00	$ 175,760.00
CASS	$ 81,532.00	$ 83,532.00
EATON	$ 190,000.00	$ 190,000.00
EMMET	$ 78,800.00	$ 78,800.00
GENESEE	$ 617,683.00	$ 617,683.00
HILLSDALE	$ 130,000.00	$ 130,000.00
INGHAM	$ 343,452.00	$ 396,077.00
IONIA	$ 103,630.00	$ 103,630.00
ISABELLA	$ 127,634.00	$ 127,634.00
JACKSON	$ 304,186.00	$ 304,185.80
KALAMAZOO	$ 1,544,760.00	$ 1,554,760.00
KENT	$ 1,132,516.00	$ 1,128,338.00
LIVINGSTON	$ 103,543.00	$ 83,544.00
MACOMB	$ 1,892,218.00	$ 1,892,218.00
MARQUETTE	$ 323,344.00	$ 323,350.16
MIDLAND	$ 413,795.00	$ 448,500.00
MONROE	$ 300,000.00	$ 300,000.00
MONTCALM	$ 96,054.00	$ 105,954.00
MUSKEGON	$ 200,000.00	$ 200,000.00
NORTHEAST MI REGIONAL	$ 175,000.00	$ 185,000.00
OAKLAND	$ 2,177,538.00	$ 2,177,538.00
OTTAWA	$ 280,000.00	$ 280,000.00
SAGINAW	$ 641,000.00	$ 641,003.00
SHIAWASSEE	$ 80,000.00	$ 80,000.00
ST. JOSEPH	$ 132,596.00	$ 132,596.00
THIRTEENTH	$ 315,200.00	$ 332,900.00
THUMB	$ 335,000.00	$ 387,297.00
VAN BUREN	$ 142,825.00	$ 142,825.00
WASHTENAW	$ 800,000.00	$ 836,000.00
WAYNE	$ 1,365,000.00	$ 1,165,000.00
WEXFORD-MISSAUKEE	$ 128,543.00	$ 140,789.00
TOTALS	**$ 14,997,873.00**	**$ 14,991,177.96**
APPROPRIATION	$ 14,198,000.00	$ 14,198,000.00
AWARD AMOUNT	$ 14,997,873.00	$ 14,991,177.96
OVER ALLOCATED	$ (799,873.00)	$ (793,177.96)

The table below provides a summary of the FY 25 program level of funding and expense utilization for Comprehensive Plans and Services (CPS) for the approved appropriation amount of $14,198,100.

COMPREHENSIVE PLANS AND SERVICE FUNDS
SUMMARY OF PROGRAM BUDGETS
FY 25

Program	Budget	Expenses	Balance	Percentage by Program	Percentage Used
Group Based Programs	$ 3,942,509.66	$ 3,666,704.57	$ 275,805.09	26%	93%
Supervision Programs	$ 3,650,272.22	$ 3,556,647.85	$ 93,624.37	25%	97%
Assessment Services	$ 2,336,583.99	$ 2,282,763.28	$ 53,820.71	16%	98%
Case Management	$ 1,059,577.00	$ 1,055,526.66	$ 4,050.34	7%	100%
Substance Abuse Testing	$ 323,266.00	$ 319,759.91	$ 3,506.09	2%	99%
Other	$ 677,229.00	$ 597,551.50	$ 79,677.50	4%	88%
5 Day Housing	$ 18,276.00	$ 14,268.00	$ 4,008.00	0%	78%
Administration	$ 2,983,464.09	$ 2,835,800.67	$ 147,663.42	20%	95%
Totals	**$ 14,991,177.96**	**$ 14,329,022.44**	**$ 662,155.52**	**100%**	**96%**

The table below provides a summary of profile information of enrolled participants. for Comprehensive Plans and Services (CPS).

Community Corrections Demographics (October 1, 2024, to September 30, 2025)

Males

	Caucasian	African American	Latino	Other*	Total
Under 18	101	205	5	8	319
18-24	1678	2978	201	258	5115
25-34	4190	5255	325	485	10255
35-44	4885	3229	195	357	8666
45-54	3034	1662	114	196	5006
55-64	1643	1067	49	101	2860
65 and over	541	298	20	23	882
Total	16072	14694	909	1428	33103

Females

	Caucasian	African American	Latino	Other*	Total
Under 18	31	69	0	0	100
18-24	517	992	33	65	1607
25-34	1708	1839	78	126	3751
35-44	1915	858	28	111	2912
45-54	1027	416	20	67	1530
55-64	479	200	3	24	706
65 and over	117	31	1	5	154
Total	5794	4405	163	398	10760

***** The **Other** category includes Native American, Asian, Arabic, Other, or the race was unknown

(c) Status of the community corrections information system and the jail population information system.

CCIS

Local jurisdictions enter offender profile and program utilization data into the centralized website case manager program for all offenders enrolled in community corrections programs funded by P.A. 511. Two types of data are required: (1) characteristics of offenders who have been determined P.A. 511 eligible for enrollment into programs; and (2) program participation details.

JPIS

Although no longer required to be reported per the Act, the Jail Population Information System (JPIS) is aimed to provide the ability to monitor and evaluate jail population characteristics for use in policy planning. Of the 83 counites in Michigan 57 county jails utilize JPIS to track their data. Eighteen (18) county jails report twelve (12) months of data. Most of the data reporting ceased in April 2020. As a result, a Statewide report could not be provided with accuracy.

(d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.

FY 25 Program Metrics

Each Residential Service contractor must meet the following objectives: maintain an 80% rate of offenders who achieve key case management objectives by the time of successful discharge, maintain a 90% rate of clients with no additional positive drug test after 15 days and maintain an 80% rate of clients who successfully complete cognitive behavioral treatment (CBT) group by the time of discharge.

100% of Residential Services maintained an 80% rate of achieved case management objectives.
100% of Residential Services maintained a 90% rate of no additional positive drug test.
92% of Residential Services maintained an 80% rate of clients who completed CBT.

Statewide 67% of the program participants successfully discharged from this diversion program.

FY 25 Statewide average daily population rate for Residential Services

PROVIDER	PAROLE	PRETRIAL	PROBATION	TOTAL YTD ADP	AUTH ADP
TOTALS	46.66	50.87	370.59	468.12	540.75

The average daily population (ADP) total of pre-trial clients, parolees and probationers placed in CRS programming statewide was 541 for FY25. This is a 6.8% decrease in comparison to FY 24's ADP of 578. For FY25 $14,575,500 was appropriated for Residential Services and $13,816,100 was expensed with a utilization rate of 95%

FY 25 Program funding expensed from 18 Residential Services contractors covering 30 site locations:

PROVIDER	TOTAL EARNINGS
ALTERNATIVE DIRECTIONS	1,204,180.00
CAREFIRST	239,970.00
CEI - HOUSE OF COMMONS	225,360.00
CHRISTIAN GUIDANCE CENTER	379,600.00
COMPLETION HOUSE	618,210.00
ELMHURST HOME, INC.	97,270.00
HURON HOUSE, INCORPORATED	414,820.00
K-PEP	2,086,780.00
NEW PATHS, INCORPORATED	784,300.00
SMB TRI-CAP	4,562,710.00
TCCPC	2,148,240.00
TEAM WELLNESS CENTER	1,054,660.00
TOTALS	13,816,100.00

(e) Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.

The Corrections Offender Management System (COMS) is the primary data collection and analysis tool utilized by the Michigan Office of Community Corrections when reviewing felony dispositional data. COMS extracts data based on the most serious offense per file number, per date. Therefore, COMS tracks *the number of offenses,* not the number of offenders.

The Michigan Office of Community Corrections provides the following dispositional data to measure the impact and effectiveness of programs on prison admissions and technical or new sentence probation violations. Current year, and comparisons to the previous 3 years are below:

For FY 2025 Michigan had a total of 40,579 felony dispositions; from that total 6,886 were prison dispositions. In comparison to FY 2024, this resulted in a 25% increase in overall dispositions and a 12.8% increase in prison dispositions for FY 2025.

The overall prison commitment rate (PCR) for the current fiscal year in comparison to the past three years are below:

FY 2025	*FY 2024*	*FY 2023*	*FY 2022*
17%	18.8%	19.4%	18.4%

Below is the offender dispositional data by sentencing guideline range and disposition type for the current fiscal year and past three comparison years:

FY 25	**Prison**	**Jail**	**Jail/Probation**	**Probation**	**Other**
SGL N/A	13.4%	35.2%	15.8%	34.3%	1.7%
Intermediate	1.8%	11.9%	54.9%	30.8%	0.7%
Straddle	19.7%	21.8%	42.3%	15.5%	0.8%
Presumptive	75.9%	3.8%	13.5%	6.0%	0.8%

FY 24	**Prison**	**Jail**	**Jail/Probation**	**Probation**	**Other**
SGL N/A	13.5%	17.8%	29.7%	34.8%	4.2%
Intermediate	1.6%	12.1%	56.5%	29%	0.8%
Straddle	21.6%	13.9%	42.3%	20.9%	1.3%
Presumptive	77.1%	1.2%	13.2%	7.3%	1.2%

FY 23	**Prison**	**Jail**	**Jail/Probation**	**Probation**	**Other**
SGL N/A	17.7%	44.3%	16.7%	19.3%	2.1%
Intermediate	1.6%	12.8%	57.2%	27.7%	0.6%
Straddle	21%	20.6%	44.9%	12.9%	0.5%
Presumptive	78.1%	3.0%	13.2%	5.3%	0.4%

FY 22	**Prison**	**Jail**	**Jail/Probation**	**Probation**	**Other**
SGL N/A	16.0%	45.3%	16.9%	19.5%	2.3%
Intermediate	1.4%	12.1%	55.3%	30.5%	0.7%
Straddle	21.7%	19.7%	46.7%	11.6%	0.8%
Presumptive	70.3%	4.7%	20.3%	4.4%	0.2%