REPORT TO THE LEGISLATURE
Pursuant to P.A. 22 of 2025
Section 702

Sec. 702. From the funds appropriated in part 1, the department shall calculate the cost per prisoner per day for each security custody level. This calculation must include all actual direct and indirect costs for the previous fiscal year. To calculate the cost per prisoner per day, the department shall divide the prisoner-related costs by the total number of prisoner days for each custody level and correctional facility. For multiple facilities, costs that cannot be accurately allocated to each custody level may be included in the calculation on a per-prisoner basis for each facility. A report summarizing these calculations must be submitted not later than January 15. Prisoner-related costs included in the cost per prisoner per day calculation must include all expenditures for the following, from all fund sources:

(a) New custody staff training.
(b) Prison industries operations.
(c) Education/skilled trades/career readiness programs.
(d) Enhanced food technology program.
(e) Higher education in prison.
(f) Offender success programming.
(g) Central records.
(h) Correctional facilities administration.
(i) Housing inmates in federal institutions.
(j) Inmate legal services.
(k) Leased beds and alternatives to leased beds.
(l) Prison food service.
(m) Prison store operations.
(n) Transportation.
(o) Health care.
(p) Correctional facilities.
(q) Northern and southern region administration and support.

FACILITY	Total Prisoner Days	Total Allocated Expenses	Per Diem Cost
LEVEL I CORRECTIONAL FACILITES			
Central Michigan	922,001	94,382,527	102.37
Cooper Street	442,903	52,317,732	118.12
Newberry	395,498	45,215,212	114.32
Parnall	591,049	60,813,951	102.89
LEVEL II CORRECTIONAL FACILITIES			
Handlon	406,973	52,202,226	128.27
Kinross	465,173	51,375,474	110.44
Lakeland	507,321	60,256,273	118.77
Muskegon	472,380	51,381,399	108.77
Thumb	368,839	54,917,551	148.89

LEVEL IV CORRECTIONAL FACILITIES			
St. Louis	391,963	60,259,887	153.74
MULTI-LEVEL CORRECTIONAL FACILITIES			
Alger	272,332	41,911,137	153.90
Baraga	216,146	39,796,364	184.12
Bellamy Creek	588,421	78,480,649	133.37
Brooks	444,626	54,737,764	123.11
Carson City	864,979	92,858,776	107.35
Chippewa	665,130	84,831,627	127.54
Cotton	413,817	66,538,308	160.79
Gus Harrison	383,006	63,006,225	164.50
Ionia	238,496	51,959,352	217.86
Macomb	477,418	67,480,539	141.34
Marquette	275,938	49,922,992	180.92
Oaks	378,908	55,548,993	146.60
Saginaw	532,276	60,453,300	113.58
Womens Huron Valley	652,065	91,783,966	140.76
Woodland	130,252	50,857,398	390.45
OTHER CUSTODY LEVELS			
SAI	28,822	4,357,948	151.20
Egeler	384,731	67,257,719	174.82
TOTALS	**11,911,463**	**1,604,905,290**	**135.92**