

REPORT TO THE LEGISLATURE
Pursuant to P.A. 84 of 2015
Article V, Section 904
Prisoner Costs

AY/FY15 ALL FUNDS EXPENDITURE PER DIEM CALCULATIONS

	Total Prisoner Days	Total Allocated Expenses	Actual Per Diem
LEVEL I CORRECTIONAL FACILITIES			
Central Michigan	871,719	\$ 69,969,971	\$ 80.27
Cooper Street	634,649	\$ 47,068,790	\$ 74.17
Newberry	400,628	\$ 35,082,384	\$ 87.57
Ojibway	418,865	\$ 34,736,723	\$ 82.93
Parnall	604,504	\$ 45,436,991	\$ 75.16
<u>Pugsley</u>	<u>486,614</u>	<u>\$ 38,134,902</u>	<u>\$ 78.37</u>
Aggregate Level I Per Diem	3,416,979	\$ 270,429,761	\$ 79.14
LEVEL II CORRECTIONAL FACILITIES			
Handlon	457,678	\$ 41,763,675	\$ 91.25
Lakeland	531,237	\$ 46,918,164	\$ 88.32
Muskegon	472,801	\$ 37,741,290	\$ 79.82
<u>Thumb</u>	<u>422,281</u>	<u>\$ 44,237,909</u>	<u>\$ 104.76</u>
Aggregate Level II Per Diem	1,883,997	\$ 170,661,038	\$ 90.58
LEVEL IV CORRECTIONAL FACILITY			
St. Louis	417,865	\$ 47,863,122	\$ 114.54
MULTI-LEVEL CORRECTIONAL FACILITIES			
Alger	322,483	\$ 39,065,108	\$ 121.14
Baraga	319,322	\$ 43,565,473	\$ 136.43
Bellamy Creek	664,571	\$ 62,023,398	\$ 93.33
Brooks/West Shoreline	908,714	\$ 75,559,480	\$ 83.15
Carson City	793,252	\$ 69,956,535	\$ 88.19
Chippewa	770,466	\$ 69,646,318	\$ 90.40
Cotton	663,521	\$ 62,294,796	\$ 93.89
Gus Harrison	849,143	\$ 72,685,755	\$ 85.60
Womens Huron Valley	790,060	\$ 80,972,170	\$ 102.49
Ionia	246,330	\$ 39,570,296	\$ 160.64
Kinross	662,820	\$ 57,201,465	\$ 86.30
Macomb	501,713	\$ 47,742,596	\$ 95.16
Marquette	390,496	\$ 48,964,708	\$ 125.39
Woodland	127,967	\$ 34,764,916	\$ 271.67
Michigan Reformatory	454,612	\$ 47,203,991	\$ 103.83
Oaks	407,713	\$ 44,520,945	\$ 109.20
<u>Saginaw</u>	<u>534,571</u>	<u>\$ 46,989,489</u>	<u>\$ 87.90</u>
Aggregate Multi-Level Per Diem	9,407,754	\$ 942,727,438	\$ 100.21
OTHER CUSTODY LEVELS			
Special Alternative Incarceration Program	129,178	\$ 16,616,048	\$ 128.63
Egeler	419,604	\$ 54,011,494	\$ 128.72
OVERALL PER DIEM	15,675,377	\$ 1,502,308,900	\$ 95.84

Allocated Costs include the following:

Facility appropriation, all health care costs (all physical and mental health), food service, prisoner transportation, education, Section 219 programming, inmate legal services, prison industries, prisoner store, parolee loans, central records, new custody staff training, region offices and regional utilities, correctional facilities administration, housing prisoners in federal institutions, leased beds and alternatives to leased beds, public works, federal school lunch program .