

REPORT TO THE LEGISLATURE
Pursuant to P.A. 268 of 2016
Article V, Section 508
Correctional Facility Information Report

Sec. 508. The department shall issue a report for all correctional facilities to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the legislative corrections ombudsman by January 1 setting forth the following information for each facility: its name, street address, and date of construction; its current maintenance costs; any maintenance planned; its current utility costs; its expected future capital improvement costs; the current unspent balance of any authorized capital outlay projects, including the original authorized amount; and its expected future useful life.

Alger Correctional Facility, N6141 Industrial Park Drive, Munising, MI 49862

Opened 1990

FY 2016 Maintenance Costs:	\$212,784							
FY 2016 Utility Costs:	Electrical	\$442,694	Sewer	\$426,270	Water	\$263,702	Natural Gas	\$133,595
Projects Current and Planned:	Housing unit Heating Boiler Replacement, HVAC System Upgrades, Roof Restoration,				Perimeter & Sally Port Improvements.			
Expected Future Capital Costs:	\$1,663,679							
Expected Future Useful Life:	50 years							

Baraga Correctional Facility, 13924 Wadaga Road, Baraga, MI 49908

Opened 1993

FY 2016 Maintenance Costs:	\$307,063							
FY 2016 Utility Costs:	Electrical	\$654	Sewer	\$158,917	Water	\$209,706	Natural Gas	\$133,985
Projects Current and Planned:	Electronic Plumbing Controls, Fire Alarm System Replacement, Perimeter Fence B Security System Replacement, Razor Ribbon Enhancements, Roof Repairs.							
Expected Future Capital Costs:	\$1,219,116							
Expected Future Useful Life:	50 years							

Bellamy Creek Correctional Facility, 1727 W. Bluewater Hwy, Ionia, MI 48846

Opened December 2001

FY 2016 Maintenance Costs:	\$589,836							
FY 2016 Utility Costs:	Electrical	\$591,066	Sewer	See Water	Water	\$145,968	Natural Gas	\$201,279
Projects Current and Planned:	Perimeter Security Enhancements-Cameras and Perimeter LED's, Water Treatment Repair/Replacement, Food Service Floor Structural Assessment, Sanitary Sewer Repair/Replacement, Ionia Energy Performance Contract Participant.							
Expected Future Capital Costs:	\$587,044							
Expected Future Useful Life:	50 years							

Carson Correctional Facility, 10274 Boyer Road, Carson City, MI 48811

Opened 1989 Consolidated with Boyer Road Correctional Facility (opened 1987) August 2009

FY 2016 Maintenance Costs:	\$534,669							
FY 2016 Utility Costs:	Electrical	\$572,229	Sewer	\$283,404	Water	\$489,115	Natural Gas	\$227,841
Projects Current and Planned:	Fire Alarm System Replacement, Razor Ribbon Replacement, Utility Wire Replacement, Upgrade Perimeter Fence Security Systems, Water Supply RPZ (reduced pressure zone) Installation.							
Expected Future Capital Costs:	\$2,022,350							
Expected Future Useful Life:	50 years East side buildings are pole style construction that may need replacement in next 15 years.							

Central Michigan Correctional Facility, 320 N. Hubbard, St Louis, MI 48880

Opened in 2010 Consolidated from the former Pine River Correctional Facility (2000) and Mid Michigan Correctional Facility (1990)

FY 2016 Maintenance Costs: \$549,412

FY 2016 Utility Costs: Electrical \$526,273 Sewer \$507,545 Water \$288,276 Natural Gas \$244,939

Projects Current and Planned: Admin. Bldg. HVAC System Repair/Replace, Barn Demolition, Housing Unit Fire Alarm System Upgrades, Paving Project, Perimeter Fence B Security System Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Razor Ribbon Enhancements, Roof Repair/Replacement, Visiting Room Expansion, West Sallyport Gate Control Upgrades, West Water Treatment Upgrades.

Expected Future Capital Costs: \$1,990,000

Expected Future Useful Life: 50 years East side buildings are pole barn construction that may need replacement in next 15 years.

Charles E. Egeler Reception and Guidance Center, 3855 Cooper Street, Jackson, MI 49201

Opened 1988--Formerly part of State Prison of Southern Michigan (1926)

FY 2016 Maintenance Costs: \$418,620

FY 2016 Utility Costs: Electrical \$735,322 Sewer \$73,754 Water \$48,976 Natural Gas \$454,474

Projects Current and Planned: 1, 2, and 3 Block Access Hatches, 1, 2, and 3 Block Shower Renovations, Admin. Bldg, HVAC Repair/Replace, C-Unit Roof Repair/Replacement, Food Service Heating System Repair/Replacement, Jackson Energy Performance Contract Participant, HVAC Controls Replacement-Building 100, Sally Port Traffic Gate Replacement, Sidewalk Repair/Replacement.

Expected Future Capital Costs: \$328,796

Expected Future Useful Life: 25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.

Chippewa Correctional Facility, 4269 West M-80, Kincheloe, MI 49784

Opened 1989 Consolidated with Straits Correctional Facility August 2009

FY 2016 Maintenance Costs: \$541,084

FY 2016 Utility Costs: Electrical \$715,899 Sewer \$764,853 Water \$256,538 Natural Gas \$307,332

Projects Current and Planned: Food Service Freezer Replacement, Personal Protection Device Project, Razor Ribbon Enhancements.

Expected Future Capital Costs: \$1,204,041

Expected Future Useful Life: 50 years East side buildings are pole style construction that may need replacement in next 15 years.

Cooper Street Correctional Facility, 3100 Cooper Street, Jackson , MI 49201

Opened 1997

FY 2016 Maintenance Costs: \$308,559

FY 2016 Utility Costs: Electrical \$252,531 Sewer \$73,754 Water \$48,976 Natural Gas \$141,481

Projects Current and Planned: Fire Alarm System Replacement, Perimeter Fence Detection Upgrades-Non Lethal Fence, Perimeter Security Enhancements, Personal Protection Device Project, Razor Ribbon Enhancements, Jackson Energy Performance Contract Participant, Roof Repair/Replacement.

Expected Future Capital Costs: \$621,000

Expected Future Useful Life: 50 years There are 8 buildings that are pole style construction that may need replacement in next 15 years.

Detroit Reentry Center, 17600 Ryan Road, Detroit, MI 48212

Opened 1991 (Formerly Ryan Correctional Facility)

FY 2016 Maintenance Costs: \$306,431

FY 2016 Utility Costs: Electrical \$315,738 Sewer \$204,189 Water \$104,240 Natural Gas \$78,809

Projects Current and Planned: Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Perimeter Fence B Security System Replacement, Razor Ribbon Enhancements, Storm Water Retention System Investigation.

Expected Future Capital Costs: \$1,349,380

Expected Future Useful Life: 50 years

Detroit Detention Center, 7601 Mound Road, Detroit, MI 49212

Opened 1994 (Formerly Mound Correctional Facility)

FY 2016 Maintenance Costs: \$73,217

FY 2016 Utility Costs: Electrical \$153,432 Sewer \$64,015 Water \$24,762 Natural Gas \$21,147

Projects Current and Planned: Air Conditioning in Building 500, Perimeter Fence B Security System Replacement, Shaker Wire Zone on Perimeter Fence.

Expected Future Capital Costs: \$400,000

Expected Future Useful Life: 50 years

Earnest C. Brooks Correctional Facility, 2500 S. Sheridan Road, Muskegon Heights, MI 49444

Opened 1989

FY 2016 Maintenance Costs: \$530,979 Includes West Shoreline

FY 2016 Utility Costs: Electrical \$365,571 Sewer \$277,503 Water \$130,215 Natural Gas \$136,719

Projects Current and Planned: Perimeter Fence Detection Upgrades, Paving Project, Personal Protection Device Project, Propant Plant/Blender Replacement, Wheelchair Lift Replacement.

Expected Future Capital Costs: \$894,916 Includes West Shoreline

Expected Future Useful Life: 50 years

G. Robert Cotton Correctional Facility, 3500 N. Elm Road, Jackson, MI 49201

Opened 1985

FY 2016 Maintenance Costs: \$246,163

FY 2016 Utility Costs: Electrical \$406,363 Sewer \$73,754 Water \$48,976 Natural Gas \$167,714

Projects Current and Planned: Boiler Replacement, Education Building Roof System Replacement, Electronic Perimeter Detection Replacement, Yard Bath Demolition, Replacement, Pavement Repair/Replacement, Razor Ribbon Enhancements, Shake Down Area, Sub-Station Transformer Replacement.

Expected Future Capital Costs: \$1,633,000

Expected Future Useful Life: 50 years There are 3 buildings that are pole style construction that may need replacement in next 15 years.

Gus Harrison Correctional Facility, 2727 E. Beecher Street, Adrian, MI 49221

Opened 1991 Consolidated with Parr Highway Correctional Facility August 2009

FY 2016 Maintenance Costs: \$472,032

FY 2016 Utility Costs: Electrical \$618,305 Sewer \$289,216 Water \$552,788 Natural Gas \$192,515

Projects Current and Planned: Food Service Freezer Replacement, HVAC Controls Replacement in Bldg. 100, North Sally Port Gate Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project.

Expected Future Capital Costs: \$1,412,500

Expected Future Useful Life: 50 years There are 11 buildings that are pole style construction that may need replacement in next 15 years.

Ionia Correctional Facility, 1576 W. Bluewater Hwy, Ionia, MI 48846

Opened 1987

FY 2016 Maintenance Costs:	\$173,976							
FY 2016 Utility Costs:	Electrical	\$364,436	Sewer	See Water	Water	\$106,617	Natural Gas	\$313,184
Projects Current and Planned:	Asbestos Removal Fire Alarm Replacement, Perimeter Fence B Security System Replacement, Ionia Energy Performance Contract Participant, SS Metal Roof Housing Unit 6 and 7.							
Expected Future Capital Costs:	\$2,135,845							
Expected Future Useful Life:	50 years There is 1 building that is pole style construction that may need replacement in next 15 years.							

Kinross Correctional Facility, 4533 West Industrial Park Dr., MI 49786

Opened February 1989, Closed May 2009, Reopened October 2015

FY 2016 Maintenance Costs:	\$463,791							
FY 2016 Utility Costs:	Electrical	\$311,471.45	Sewer	\$345,088	Water	\$115,622	Natural Gas	\$152,797
Projects Current and Planned:	HVAC and Boiler Upgrades/Replacement, Razor Ribbon Enhancements, Roof Repair/Replacement.							
Expected Future Capital Costs:	\$3,523,000							
Expected Future Useful Life:	15 years							

Lakeland Correctional Facility, 141 First Street, Coldwater, MI 49036

Opened 1985 Converted from Coldwater Regional Center for Developmental Disabilities (1935)

FY 2016 Maintenance Costs:	\$554,291							
FY 2016 Utility Costs:	Electrical	\$419,352	Sewer	\$301,117	Water	Well	Natural Gas	\$412,897
Projects Current and Planned:	Food Service Freezer Replacement, Perimeter Road Detection, Sally Port Security Improvements, Perimeter Security Enhancements-Cameras and Perimeter LED's, Power Plant Control Modernization.							
Expected Future Capital Costs:	\$3,467,130							
Expected Future Useful Life:	20 years Half these buildings are 84 years old. The other half are pole style construction that may need replacement in next 15 years.							

Macomb Correctional Facility, 34625 26 Mile Road, New Haven, MI 48048

Opened 1993

FY 2016 Maintenance Costs:	\$387,888							
FY 2016 Utility Costs:	Electrical	\$304,041	Sewer	\$553,979	Water	\$253,364	Natural Gas	\$151,417
Projects Current and Planned:	Pavement Repair/Replacement, Personal Protection Device Project, Razor Ribbon Enhancements, Security Gate Replacement, Wheelchair Lift Replacement.							
Expected Future Capital Costs:	\$3,256,480							
Expected Future Useful Life:	50 years							

Marquette Branch Prison, 1960 U.S. 41 South, Marquette, MI 49855

Opened 1889

FY 2016 Maintenance Costs: \$378,768
FY 2016 Utility Costs: Electrical \$405,846 Sewer \$539,109 Water \$382,066 Natural Gas \$374,018
Projects Current and Planned: Gym/Food Service and Industrial/Education Roof Restoration, Perimeter Fence Replacement, Primary Switch Gear and Generator Replacement.
Expected Future Capital Costs: \$3,360,150
Expected Future Useful Life: 20 years All buildings are in reasonably good shape and well maintained, regulatory requirements will determine future use.

Michigan Reformatory, 1342 W. Main, Ionia, MI 48846

Opened 1901 Closed 2003 Reopened 2007

FY 2016 Maintenance Costs: \$286,997
FY 2016 Utility Costs: Electrical \$425,484 Sewer See Water Water \$185,166 Natural Gas \$295,578
Projects Current and Planned: Perimeter Security Enhancements-Cameras and Perimeter LED's, Ionia Energy Performance Contract Participant, Fire Alarm System Replacement, Razor Ribbon Enhancements.
Expected Future Capital Costs: \$2,033,800
Expected Future Useful Life: 20 years Very tight site conditions, regulatory requirements will determine future use.

Muskegon Correctional Facility, 2400 S. Sheridan Drive, Muskegon, MI 49442

Opened 1974

FY 2016 Maintenance Costs: \$37,590
FY 2016 Utility Costs: Electrical \$340,364 Sewer \$287,114 Water \$132,205 Natural Gas \$184,747
Projects Current and Planned: Boiler Assessment, Repair/Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project.
Expected Future Capital Costs: \$4,043,000
Expected Future Useful Life: 50 years

Newberry Correctional Facility, 13747 E. County Road 428, Newberry, MI 49868

Opened 1996 Converted from former Newberry Regional Mental Health Center opened in 1893

FY 2016 Maintenance Costs: \$295,122
FY 2016 Utility Costs: Electrical \$288,872 Sewer \$317,047 Water Well Natural Gas \$232,108
Projects Current and Planned: Asbestos Study, Boiler #1 Replacement, Abatement and Demo #2 and #3, Emergency Circuit Expansion, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Razor Ribbon Enhancements.
Expected Future Capital Costs: \$1,117,400
Expected Future Useful Life: 20 years These buildings are in reasonable shape but ill conformed for a prison.

Oaks Correctional Facility, 1500 Caberfae Hwy., Manistee, MI 49660

Opened 1992

FY 2016 Maintenance Costs: \$632,019
FY 2016 Utility Costs: Electrical \$451,507 Sewer \$548,932 Water \$199,671 Natural Gas \$155,986
Projects Current and Planned: Boiler Repair/Replacement, Condensing Unit Replacement, Housing Unit 4 and 5 Roof Restoration.
Expected Future Capital Costs: \$915,000
Expected Future Useful Life: 50 years

Ojibway Correctional Facility, N. 5705 Ojibway Road, Marenisco, MI 49947
 Opened 1971 as Camp Ojibway Converted to Level II Facility Opened July 2000

FY 2016 Maintenance Costs:	\$178,990								
FY 2016 Utility Costs:	Electrical	\$247,868	Sewer	WWTP	Water	Well	Natural Gas	\$110,034	
Projects Current and Planned:	Administration and Food Service Roof Restoration, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Waste Water Treatment Pond Study.								
Expected Future Capital Costs:	\$467,814								
Expected Future Useful Life:	50 years Some older pre-OCF buildings may need to be replaced within the next 15 years .								

Parnall Correctional Facility, 1780 E. Parnall, Jackson, MI 49201
 Opened 1926 Separated from Southern Michigan Correctional Facility 1983

FY 2016 Maintenance Costs:	\$269,353								
FY 2016 Utility Costs:	Electrical	\$735,322	Sewer	\$73,754	Water	\$48,976	Natural Gas	\$454,474	
Projects Current and Planned:	Administration Building #57 Roof Restoration, Misc. Pavement Repairs, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Jackson Energy Performance Contract Participant, Vocational Village.								
Expected Future Capital Costs:	\$2,067,000								
Expected Future Useful Life:	25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.								

Pugsley Correctional Facility, 7401 E. Walton Road, Kingsley, MI 49649
 Opened 1956 as Camp Pugsley converted to Level II facility opened January 2001

FY 2016 Maintenance Costs:	\$355,744								
FY 2016 Utility Costs:	Electrical	\$253,963	Sewer	WWTP	Water	Well	Natural Gas	\$132,765	
Projects Current and Planned:	Facility Close October 2016.								
Expected Future Capital Costs:	\$0								
Expected Future Useful Life:	N/A								

Richard A. Handlon Correctional Facility, 1728 Bluewater Highway, Ionia, MI 48846
 Opened 1958

FY 2016 Maintenance Costs:	\$321,341								
FY 2016 Utility Costs:	Electrical	\$269,015	Sewer	See Water	Water	\$106,617	Natural Gas	\$299,638	
Projects Current and Planned:	Food Service Roof Restoration.								
Expected Future Capital Costs:	\$9,127,000								
Expected Future Useful Life:	50 years								

Saginaw Correctional Facility, 9625 Pierce Road, Freeland, MI 48623

Opened 1993

FY 2016 Maintenance Costs:	\$133,497								
FY 2016 Utility Costs:	Electrical	\$448,684	Sewer	\$224,832	Water	\$235,008	Natural Gas	\$168,859	
Projects Current and Planned:	Masonry Repairs, Parking Areas and Access Roadways/Walkways Paving, Razor Ribbon Enhancements, Replace Various Facility Doors.								
Expected Future Capital Costs:	\$2,060,000								
Expected Future Useful Life:	50 years								

Special Alternative Incarceration Facility, 18901 Waterloo Road, Chelsea, MI 48118

Opened 1988

FY 2016 Maintenance Costs:	\$169,411								
FY 2016 Utility Costs:	Electrical	\$126,940	Sewer	\$161,663	Water	Well	Natural Gas	\$79,089	
Projects Current and Planned:	Perimeter Security Enhancements-Cameras and Perimeter LED's, HVAC Repair/Replacement, School Building, Perimeter A-Fence Security System Replacement, Personal Protection Device Project.								
Expected Future Capital Costs:	\$753,940								
Expected Future Useful Life:	50 years Some older pre-SAI buildings may need replacement in the next 15 years.								

St Louis Correctional Facility, 8585 N. Croswell Road, St Louis, MI 48880

Opened 1999

FY 2016 Maintenance Costs:	\$443,807								
FY 2016 Utility Costs:	Electrical	\$571,020	Sewer	\$412,728	Water	\$388,113	Natural Gas	\$105,352	
Projects Current and Planned:	Fire Alarm System Replacement, Perimeter B Security System Replacement, Personal Protection Device System, Roof Restoration Project.								
Expected Future Capital Costs:	\$1,499,670								
Expected Future Useful Life:	50 years								

Thumb Correctional Facility, 3225 John Conley Drive, Lapeer, MI 48446

Opened 1987

FY 2016 Maintenance Costs:	\$202,466								
FY 2016 Utility Costs:	Electrical	\$363,561	Sewer	\$449,566	Water	\$366,340	Natural Gas	\$237,536	
Projects Current and Planned:	MSI Thermal Fluid Heater Replacement, Perimeter Security Enhancements-Cameras, E-Field Interior Perimeter System, with Fence Mounted Security System, Water Main Dual RPZ Installation.								
Expected Future Capital Costs:	\$1,976,000								
Expected Future Useful Life:	50 years								

West Shoreline Correctional Facility, 2500 S.Sheridan Drive, Muskegon Heights, MI 49444

Opened 1987

FY 2016 Maintenance Costs:	\$530,676	Includes West Shoreline							
FY 2016 Utility Costs:	Electrical	\$181,362	Sewer	\$180,370	Water	\$84,841	Natural Gas	\$91,805	
Projects Current and Planned:	Personal Protection Device Project.								
Expected Future Capital Costs:	\$894,916	Includes Earnest C. Brooks Correctional Facility							
Expected Future Useful Life:	15 years These are all pole style construction buildings that may need replacement in the next 15 years.								

Womens Huron Valley Correctional Facility, 3201 Bemis Road, Ypsilanti, MI 48197

Opened 2009 consolidated from the Huron Valley Womens Facility (1967), Ypsilanti Correctional Facility (1977), Camp Huron Valley(1987)

FY 2016 Maintenance Costs: \$862,965
FY 2016 Utility Costs: Electrical \$737,961 Sewer \$565,279 Water \$520,468 Natural Gas \$561,418

Projects Current and Planned: Asbestos Survey, East Sally Port Security Improvements, Perimeter Security Enhancements-Cameras and LED's, Personnel Protection Device Project, Primary Electrical Distribution and Generator Replacement, Primary Electrical Distribution Upgrades, Razor Ribbon Enhancements, West Admin and Field House Buildings Roof Replacement, West Administration Fence Upgrades.

Expected Future Capital Costs: \$5,970,000

Expected Future Useful Life: 50 years

Woodland Correctional Facility, 9036 M-36, Whitmore Lake, MI 48189

Open 2009 converted from former W.J. Maxey Juvenile Facility

FY 2016 Maintenance Costs: \$529,843
FY 2016 Utility Costs: Electrical \$518,313 Sewer \$90,761 Water \$101,708 Natural Gas \$168,425

Projects Current and Planned: Bubble Gate Replacement, Emergency Water Well Improvements, HVAC Repair/Replace, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Pod Hallway Window Replacement, Site Redevelopment, Non-Lethal Stun Fence Enhancements.

Expected Future Capital Costs: \$1,614,103

Expected Future Useful Life: 50 years

Southern Administration & Support Operations, includes buildings at 4000 Cooper Street, Jackson, MI 49201; 727 Riverside Dr., Ionia, MI 48846; MR Power Plant

FY 2016 Maintenance Costs: \$877,871
FY 2016 Utility Costs: Electrical \$77,748 Sewer See Water Water \$12,017 Natural Gas \$7,650

Projects Current and Planned: Ionia Power Plant-Hot Water Heater Replacement Repair, Riverside and Deerfield Storm Water Cross Connection Project, Business Office Cell Block 4 & 5 Brick Repair/Replacement, Building 19 Roof Replacement, Building 18 Window Replacement, Power Plant Primary Electrical and Emergency Generator Assessment, Power Plant Tunnel System Domestic Hot Water Piping Replacement, Repave Parking Lots and Drives.

Expected Future Capital Costs: \$8,518,780

Expected Future Useful Life: 50 years These 1930's buildings are well built and very suitable to repurposing for administrative and support operations.

Northern Administration and Support, CFA Kinross Business Office, 5086 W. M-80, Kincheloe, MI 49788

FY 2016 Maintenance Costs: \$22,097
FY 2016 Utility Costs: Electrical \$119,265 Sewer \$55,816 Water \$20,735 Natural Gas \$30,854

Projects Current and Planned: Administration Building: Backup Generator, Roof Replacement, Fire Alarm System Repair/Replace, Pavement Repair/Replace

Expected Future Capital Costs: \$540,000

Expected Future Useful Life: 50 years Some older storage buildings may need replacement in the next few years.