

REPORT TO THE LEGISLATURE
Pursuant to P.A. 268 of 2016
Article V, Section 503
Vendor Contracts

Section 503. The department shall issue a biannual report for all vendor contracts to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the legislative corrections ombudsman. The report shall cover the previous 4 quarters and include all of the following:

- a) The original start date and the current expiration date of each contract.*
- b) The number, if any, of site visits completed by the department for each vendor.*
- c) The number and amount of fines, if any, for service-level agreement noncompliance for each vendor broken down by area of compliance.*

The Michigan Department of Corrections created a new section for contract management on December 6, 2015 titled the *Procurement, Monitoring and Compliance Division*. Contract Managers were hired in January 2016. Monitoring staff were brought on board March 2016. After fully staffed, we began the development of a contract database for MDOC written contracts, purchase orders and grants. Contracts were organized and segmented, monitoring plans were created and contracts were reviewed based on these monitoring plans.

Most existing contracts do not contain Service Level Agreements. As contracts expire and are rebid and awarded, Service Level Agreements are added as appropriate and vendors are introduced to the monitoring plans and compliance expectations.

In this first biannual report, data for each quarter is unavailable as the division was new and in development.

Sec. 503 (a)

<u>Contract Number</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Contract Start</u>	<u>Contract End</u>
472B3200120	A&B Equipment & Sons, Inc.	A/Wahser-Extractors and Dryers	01-Jul-13	30-Jun-18
472B3200121	Great Lakes Commercial Sales	A/Washer-Extractors and Dryers	01-Jul-13	30-Jun-17
472B3200122	Herb Fitzgerald Co., Inc.	A/Washer-Extractors and Dryers	01-Jul-13	30-Jun-18
472B3200119	KAH, Inc. dba Universal Laundr	A/Washer-Extractors and Dryers	01-Jul-13	30-Jun-18
472B3200125	Bob Barker Company, Inc.	Athletic shoes	01-Aug-13	30-Jul-17
472B3200126	Walkenhorst's	Athletic shoes	01-Sep-13	30-Aug-17
472B3200124	Completion House, Inc. dba Turn	Base Housing for Parolees	01-Jul-13	30-Sep-17
472B0200001	Buford Satellite Systems	Cable-Satellite-Local TV Servi	01-Oct-09	30-Sep-17
472B3200112	Rome, Lee H. MD PLLC	Chief Psychiatrist	01-Apr-13	31-Mar-17
472B8200180	County of Lake	Correctional Beds	01-Oct-07	30-Sep-17
472B6600045	AlcoPro, Inc.	Desktop Breath Testers	01-Oct-15	30-Sep-18
472B5500070	Baldwin Family Health Care, In	Emergent dental svc - Lake Cty	01-May-15	30-Apr-18
472B5500003	Sherwood Funeral Home LLC	Funeral Services for Prisoners	01-Oct-14	30-Sep-17
472B5500087	Industrial Propane Service	Industrial Propane Maintenance	01-Sep-15	31-Aug-18
472B4300052	Morse Watchmans, Inc.	Key Systems and Parts	01-Mar-14	28-Feb-19
472B7700064	Arrow Chemical Products, Inc.	Laundry Soap	24-Feb-17	23-Feb-20
472B6600001	Gulf Midwest Packaging Corp	License Plate Bags	09-Oct-15	08-Oct-18
472B2200118	Aberdeen Road Company	Mattress & pillow ticking	20-Sep-12	19-Sep-17
472B7700045	Indratech LLC	Mattress Cores	23-Jan-17	22-Jan-20
472B5500069	Wolf Corporation	Mattress Padding - MSI	16-Mar-15	15-Mar-18
472B7700027	Piston Enterprises, Inc.	Mop Yarn	01-Dec-16	30-Nov-19
472B6600113	Mead & Hunt, Inc.	NCF Water Testing	01-Jun-16	31-May-19
472B6600109	Allan Baker, Inc. AKA Korre	Optical Lenses	15-Jan-16	14-Jan-19
472B3200020	Partners in Change: Psychological and Community Services, PLC	Outpatient Sub Abuse Traetment	01-Oct-12	31-Mar-17
472B3200028	Apex Downriver Behavioral Health, LLC	Outpatient Sub Abuse Treatment	01-Oct-12	30-Sep-17
472B3200005	Apex Downriver Behavioral Health, LLC	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200009	CareFirst Community Health	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200029	Catholic Charities of Michigan	Outpatient Sub Abuse Treatment	01-Oct-12	30-Sep-17
472B3200004	Catholic Charities of Michigan	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200006	Catholic Charities of Michigan	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17

472B4300060	Catholic Charities of Southeast Michigan	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200008	Catholic Social Services of Wayne County	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200030	Community Programs, Inc.	Outpatient Sub Abuse Treatment	01-Oct-12	30-Sep-17
472B3200011	Community Programs, Inc.	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200010	Complete Counseling Center, In	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200012	ETRS Corporation	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200013	G.R.A.C.E. Center	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200031	Great Lakes Recovery Centers	Outpatient Sub Abuse Treatment	01-Oct-12	30-Sep-17
472B3200014	Great Lakes Recovery Centers	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200118	Holy Cross Youth and Family	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200015	Kalamazoo Probation Enhancement Program	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200018	New Light Consultants	Outpatient Sub Abuse Treatment	01-Oct-12	31-Mar-17
472B3200019	New Paths, Inc.	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200017	Nexus Family Services	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200033	Partners in Change: Psychological and Community Services, PLC	Outpatient Sub Abuse Treatment	01-Oct-12	30-Sep-17
472B3200034	Saginaw Psychological Services	Outpatient Sub Abuse Treatment	01-Oct-12	30-Sep-17
472B3200023	Saginaw Psychological Services	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200024	Salvation Army Harbor Light	Outpatient Sub Abuse Treatment	01-Oct-12	31-Mar-17
472B3200025	Self Help Addiction Rehabilitation, Inc.	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200026	Western Michigan University Behavioral Health Services	Outpatient Sub Abuse Treatment	01-Oct-12	31-Dec-17
472B3200037	Western Michigan University Behavioral Health Services	Outpatient Sub Abuse Treatment	01-Oct-12	30-Sep-17
472B5500068	Soletech, Inc.	Outsole Blockers	10-Feb-15	09-Feb-18
472B4300061	Grand Strategy, LLC	Polyester Mesh Netting Fabric	22-Jul-14	21-Jul-17
472B4300054	Jackson College	Postsecondary Education	01-Sep-13	31-Aug-17
472B5500067	Oakland Livingston Human Services	Postsecondary Education	01-Jan-14	30-Sep-17
472B5500001	Houghton Mifflin Harcourt Pub.	Pre-release Curriculum, Books	01-Oct-14	30-Sep-17
472B6600066	Dental Health Products, Inc.	Preventative Maintenance and Repairs	01-Nov-15	30-Sep-18
472B6600068	Radiology Imaging Solutions	Preventative Maintenance and Repairs	01-Nov-15	30-Sep-18
472B5500085	American Textile Systems	Prisoner Clothing and Linens	14-Jul-15	13-Jul-18
472B5500081	Bob Barker Company	Prisoner Clothing and Linens	14-Jul-15	13-Jul-18
472B5500084	Carolina Textiles	Prisoner Clothing and Linens	14-Jul-15	13-Jul-18

472B5500079	Centric Group, LLC dba Keefe S	Prisoner Clothing and Linens	14-Jul-15	13-Jul-18
472B5500082	Grand Strategy LLC	Prisoner Clothing and Linens	14-Jul-15	13-Jul-18
472B5500078	Holmdel Footwear LLC	Prisoner Clothing and Linens	14-Jul-15	13-Jul-18
472B5500080	Uniforms Manufacturing	Prisoner Clothing and Linens	14-Jul-15	13-Jul-18
472B3200098	PEN Products	Prisoner Footlockers	15-Jan-13	14-Jan-18
472B9200101	JPay, Inc.	Prisoner Services	01-Jan-09	28-Feb-17
472B6600042	Addiction Treatment Services	Probation Residential	01-Oct-15	30-Sep-18
472B6600018	Alternataive Directions	Probation Residential	01-Oct-15	30-Sep-18
472B6600019	Community Mental Health CES	Probation Residential	01-Oct-15	30-Sep-18
472B6600020	Community Programs, Inc.	Probation Residential	01-Oct-15	30-Sep-18
472B6600021	Completion House Inc. dba Turn	Probation Residential	01-Oct-15	30-Sep-18
472B6600022	Detroit Rescue Mission	Probation Residential	01-Oct-15	30-Sep-18
472B6600023	Elmhurst Home, Inc.	Probation Residential	01-Oct-15	30-Sep-18
472B6600024	Get Back Up, Inc.	Probation Residential	01-Oct-15	30-Sep-18
472B6600043	Great Lakes Recovery Centers,	Probation Residential	01-Oct-15	30-Sep-18
472B6600025	Heartline, Inc - Lutheran Soci	Probation Residential	01-Oct-15	30-Sep-18
472B6600026	Huron House Inc.	Probation Residential	01-Oct-15	30-Sep-18
472B6600036	Kalamazoo Probation Enhancement Program	Probation Residential	01-Oct-15	30-Sep-18
472B6600027	New Paths, Inc.	Probation Residential	01-Oct-15	30-Sep-18
472B6600028	Operation Get Down, Inc.	Probation Residential	01-Oct-15	30-Sep-18
472B6600029	Phoenix House, Inc.	Probation Residential	01-Oct-15	30-Sep-18
472B6600030	Pine Rest Christian Mental Health	Probation Residential	01-Oct-15	30-Sep-18
472B6600032	Self Help Addiction Rehab	Probation Residential	01-Oct-15	30-Sep-18
472B6600033	SMB Probation Center, Inc. dba	Probation Residential	01-Oct-15	30-Sep-18
472B6600034	Solutions to Recovery	Probation Residential	01-Oct-15	30-Sep-18
472B6600031	The Salvation Army Harbor Light	Probation Residential	01-Oct-15	30-Sep-18
472B6600035	Twin County Community Probatio	Probation Residential	01-Oct-15	30-Sep-18
472B0200050	Area Community Services Employ	Reentry	01-Oct-09	30-Sep-17
472B0200030	Berrien-Cass-Van Buren Michigan Works	Reentry	01-Oct-09	30-Sep-17
472B0200032	Catholic Social Services of Wa	Reentry	01-Oct-09	30-Sep-17
472B0200033	Genesee County Office of Community Corrections	Reentry	01-Oct-09	30-Sep-17
472B0200012	Macomb/St. Clair Workforce Dev	Reentry	01-Oct-09	30-Sep-17
472B0200013	Macomb/St. Clair Workforce Dev	Reentry	01-Oct-09	30-Sep-17

472B0200112	Northwest Michigan Council of	Reentry	01-Oct-09	30-Sep-17
472B0200081	Region 7B Employment Training	Reentry	01-Oct-09	30-Sep-17
472B0200042	W.E. Upjohn Institute	Reentry	01-Oct-09	30-Sep-17
472B0200116	West Central Michigan Employment	Reentry	01-Oct-09	30-Sep-17
472B6600003	Professional Consulting Servic	Reentry for Special Needs	01-Dec-15	30-Nov-18
472B1300001	Self Help Addiction Rehabilitation	Residential RSAT/RSOP	01-Oct-10	30-Sep-17
472B1300009	Clinton, Eaton and Ingham Community Mental Health	Residential Substance Abuse	01-Oct-10	31-Mar-17
472B1300010	Community Programs, Inc.	Residential Substance Abuse	01-Oct-10	31-Dec-17
472B1300013	Elmhurst Home, Inc.	Residential Substance Abuse	01-Oct-10	31-Dec-17
472B1300015	Great Lakes Recovery Centers	Residential Substance Abuse	01-Oct-10	31-Dec-17
472B1300017	Kalamazoo Probation Enhancement Program	Residential Substance Abuse	01-Oct-10	31-Dec-17
472B1300019	New Paths, Inc.	Residential Substance Abuse	01-Oct-10	31-Dec-17
472B1300021	Ottagan Addiction Recovery, Inc.	Residential Substance Abuse	01-Oct-10	31-Mar-17
472B1300023	Pine Rest Christian Mental Health Services	Residential Substance Abuse	01-Oct-10	31-Dec-17
472B1300024	Saginaw Psychological Services	Residential Substance Abuse	01-Oct-10	31-Dec-17
472B1300026	Self Help Addiction Rehabilitation, Inc.	Residential Substance Abuse	01-Oct-10	31-Dec-17
472B1300030	SMB Probation Center, Inc. dba Tri-Cap	Residential Substance Abuse	01-Oct-10	31-Dec-17
472B1300025	The Salvation Army Harbor Light Center	Residential Substance Abuse	01-Oct-10	31-Mar-17
472B1300032	Visions House	Residential Substance Abuse	01-Oct-10	31-Dec-17
472B3200116	Community Programs, Inc.	RSAT at DRC	01-May-13	30-Sep-17
472B6600112	Jackson College	Second Chance grant program	16-Feb-16	30-Sep-18
472B2200099	Apex Downriver Behavioral Health, LLC	Sex Offender Counseling	01-Oct-11	30-Sep-17
472B2200004	Berghuis Psychological Service	Sex Offender Counseling	01-Oct-11	30-Sep-17
472B2200005	Catholic Charities of Michigan	Sex Offender Counseling	01-Oct-11	30-Sep-17
472B4300001	Catholic Charities of Southeast Michigan	Sex Offender Counseling	01-Oct-11	30-Sep-17
472B0200049	Catholic Social Services of Wayne County	Sex Offender Counseling	01-Oct-09	30-Sep-17
472B2200007	Community Programs, Inc.	Sex Offender Counseling	01-Oct-11	30-Sep-17
472B4300005	Community Programs, Inc.	Sex Offender Counseling	18-Nov-13	30-Sep-17
472B2200011	Dr. Milton James Grosenbach, J	Sex Offender Counseling	01-Oct-11	30-Sep-17
472B2200009	Eastwood Clinics	Sex Offender Counseling	01-Oct-11	30-Sep-17
472B2200010	Great Lakes Recovery Centers	Sex Offender Counseling	01-Oct-11	30-Sep-17
472B2200012	Kalamazoo Probation Enhancement Program (KPEP)	Sex Offender Counseling	01-Oct-11	30-Sep-17

472B2200013	List Psychological Services, PLC	Sex Offender Counseling	01-Oct-11	30-Sep-17
472B3200072	Alphapelli Leather	Shoe Leather	20-Dec-12	19-Dec-17
472B6600110	The Original Bradford Soap Wor	Soap Flakes, MSI	19-Apr-16	18-Apr-19
472B5500002	70 X 7 Life Recovery Muskegon Pilot	Special Project	01-Oct-14	30-Sep-17
472B3200001	Antrim County Sheriff's Depart	Sub Abuse Testing	01-Oct-12	30-Sep-17
472B3200002	Grand Rapids 61st District Court	Sub Abuse Testing	01-Oct-12	30-Sep-17
472B3200003	Twin County Community Corr.	Sub Abuse Testing	01-Oct-12	30-Sep-17
472B6600096	Bay Group Ventures, Inc.	Substance Abuse Testing	01-Dec-15	30-Nov-18
472B5500077	Care One, Inc.	Temporary Health Care Staffing	11-May-15	10-May-18
472B5500076	Cell Staff, LLC	Temporary Health Care Staffing	11-May-15	10-May-18
472B5500071	Criticore Nursing Agency, Inc.	Temporary Health Care Staffing	11-May-15	10-May-18
472B5500072	Manpower, Inc. of Southeastern	Temporary Health Care Staffing	11-May-15	10-May-18
472B5500073	Maxim Healthcare Services, Inc	Temporary Health Care Staffing	11-May-15	10-May-18
472B5500074	SHC Services, Inc. dba Supplem	Temporary Health Care Staffing	11-May-15	10-May-18
472B5500075	Vibrus Group, LLC	Temporary Health Care Staffing	11-May-15	10-May-18
472B0200149	Lenox Township	Water and Sewer	01-Jan-10	01-Jan-35
472B3001216	Madison Township	Water and Sewer	20-Dec-02	21-Dec-27
472B3001215	Sylvan Township	Water and Sewer	29-Jan-03	29-Jan-28
472B6600099	Binson's Hospital Supplies, In	Wheelchair Repair Services	16-Nov-15	30-Sep-18

Sec. 503 (b,c)

DK Security (Unarmed Security Guard Services) 071B0200043 071B9200113 071B9200169	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	1	0	0	0	1

Secure Polygraph Services (Polygraph Services) 071B6600052	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	1	0	0	1

Equivant (Northpointe) (Compas Provider) 071B7700014	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - Penalties Assessed	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	0	0	0	0	1

Kalamazoo Probation Enhancement Program (KPEP) Parole Certain Sanctions Program (PCSP) (Sex Offender Counseling) 472B2200012	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	5	3	3	1	0	12

70x7 (Life Recovery Muskegon Pilot) 472B5500002	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	0	0	0	0	1

Addiction Treatment Services (Probation Residential) 472B6600042	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	3	0	0	3

Advent	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	0	1	0	0	2

Area Community Services Employment & Training Council (ACSET) (Reentry) 472B0200050	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	3	0	0	0	0	3

Alternative Directions (Probation Residential) 472B6600018	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	0	0	1	0	2

Bay County Office of Community Corrections (OCC) (Comprehensive Plans & Services) 472B7700003	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	0	1	1

Berrien County Jail Reimbursement Program (CJRP) PA 317 of 1998	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1
Beyond the Gate Structured						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	3	2	2	1	0	8
BJ Kent LLC						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	2	0	0	0	3
Calhoun (Contract Closed)						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1
Capital Area (Employment Readiness, Health and Behavior Health, Residential Stability) 472N7700026 472N7700094 472N7700014						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	0	1	1	0	3

Catholic Social Services (Reentry, Sex Offender Counseling, Outpatient Substance Abuse) 472B0200032 472B0200049 472B3200008	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	2	1	0	3

Community Mental Health Authority (Probation Residential) 472B6600019	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	1	0	0	0	1

Community Programs (Sex Offender Counseling, Outpatient Substance Abuse Treatment, RSAT@DRC, Residential Substance Abuse, Probation Residential) 472B2200007 472B3200030 472B3200116 472B4300005 472B1300010 472B3200011 472B6600020	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1

Completion House (Probation Residential, Base Housing for Parolees) 472B6600021 472B3200124	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1

Detroit Training Center	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	0	0	0	0	1
Detroit Rescue Mission (Probation Residential) 472B6600022	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	4	2	4	1	0	11
Eagle Vision Ministries (Contract Closed)	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	1	0	0	1
Elmhurst Home, Inc. (Residential Substance Abuse, Probation Residential) 472B1300013 472B6600023	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1
Exodus (Residential Stability) 472N7700466	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	0	0	0	0	1
Genesee (Reentry) 472B0200033	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL

SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1
Goodwill Industries - Flip the Script (Special Project) 472N7700067						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	0	1	0	0	2
Gratiot County Office of Community Corrections (OCC) (Prisoner Reentry) 472B0200033						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	0	1	1
Great Lakes Recovery Center (Sex Offender Counseling, Outpatient Substance Abuse Treatment, Residential Substance Abuse, Probation Residential) 472B2200010 472B3200031 472B1300015 472B3200014 472B6600043						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	0	0	3	0	4
Housing Service of Mid-Michigan						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	0	\$0	0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	0	1	0	0	2
Heartline (Probation Residential) 472B6600025						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL

SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	1	0	0	1
Huron House (Probation Residential) 472B6600026						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	2	1	0	3
Jackson Reentry (Prisoner Reentry) 472B0200032						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1
Kalamazoo County Jail Reimbursement Program (CJRP) (PA 317 of 1998)						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1
Kalamazoo County Office of Community Corrections (OCC) (Comprehensive Plans and Services) 472B7700031						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	0	0	0	1	2
Kent Reentry (See Exodus)						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	1	0	1	0	2

Kinexus (Berrien County) (Prisoner Reentry) 472B0200030	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	0	0	1	0	2
Kalamazoo Probation Enhancement Program (KPEP) (Outpatient Substance Abuse Treatment, Probation Residential, Residential Substance Abuse, Sex Offender Counseling) 472B3200015 472B6600036 472B1300017 472B2200012						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	4	0	4	3	0	11
Lake County Residential Reentry Program (Correctional Beds) 472B8200180						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	1	0	0	1
Lawton Parole						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	1	0	0	0	2
Macomb/Thumb Reentry (Prisoner Reentry) 472B0200012 472B0200013						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1

Muskegon Reentry (Special Project) 472B5500002	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	1	0	1	0	2

National Council on Alcoholism (Absorbed by Capital Area Reentry)	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	1	0	0	1

Networks Northwest (Prisoner Reentry) 472B0200112	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	2	0	1	0	4

New Paths (Residential Substance Abuse, Outpatient Substance Abuse Treatment, Probation Residential) 472B1300013 472B3200019 472B6600027	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	0	0	1	0	2

Oakland County Office of Community Corrections (OCC) (Comprehensive Plans & Services) 472B7700057	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA -None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	0	1	1

Oakland: Advanced Behavioral Resources (Health and Behavior Health) 472N7700023	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1

Oakland Reentry	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1

Oakland: Oakland Family Services (Health and Behavior Health) 472B7700024	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1

Oakland / Wayne County Reentry	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	1	0	0	0	1

Operation Get Down (Probation Residential) 472B6600028	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	4	4	6	1	0	15

Phoenix House	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Site Visits Scheduled/Completed	0	0	0	1	0	1
Pine Rest Christian Mental Health Services (Probation Residential, Residential Substance Abuse) 472B6600030 472B1300023						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	1	0	0	1
Region 7B - Northeast (Reentry) 472B0200081						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1
Saginaw Reentry (Prisoner Reentry) 472B0200081						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	2	1	0	3
Salvation Army Harbor Light (Outpatient Substance Abuse Treatment) 472B3200024						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1
Self Help Addiction Rehab (Probation Residential, Residential RSAT/RSOP, Residential Substance Abuse, Outpatient Substance Abuse Treatment) 472B6600032 472B1300001 472B1300026 472B3200025						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0

Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	2	0	2
SMB Probation Center (TRI-CAP) (Probation Residential, Residential Substance Abuse) 472B6600033 472B1300030						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1
Solutions to Recovery (Probation Residential) 472B6600034						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - Penalties Assessed	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1
Travelers Aid - Homes for Now - Wayne						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	2	1	0	3
Turning Point						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	2	0	0	0	3
Twin County Community Probation (Probation Residential) 472B6600035						
	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	1	1	0	1	0	3

Visions House - Wayne (Residential Substance Abuse) 472B1300032	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	2	1	0	1	0	4
W.E. UpJohn -Kalamazoo						
(Reentry) 472B0200042	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	0	1	0	1
Wayne Reentry						
(Residential Stability, Employment Readiness, Health and Behavior Health) 472N00046 472N7700013 472N7700043 472N7700044 472N7700011 472N7700045 472N7700068 472N7700012 472N7700014 472N7700092	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May, June	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	0	1	1	0	2
West Central Reentry						
(Prisoner Reentry) 472B60200116	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	2016 April, May,	2016 Jan, Feb, Mar	TOTAL
SLA - None	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	0	1	0	1	0	2

Corizon (Integrated Health Care) 071B6600081	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	2016 -April, May, June	2016 -Jan, Feb, Mar	TOTAL
SLA - MP Timeliness of Care (Monthly)	\$ 190,000.00	\$ 102,000.00	N/A	N/A		\$102,000
SLA - CPE Documentation (Quarterly)	\$ 12,442.40	\$ 12,921.31	N/A	N/A		\$12,921
SLA - Mental Health Medication Renewals (Quarterly)	\$ -	\$ 10,000.00	N/A	N/A		\$10,000
SLA - Mental Health Medication Reviews (Quarterly)	\$ -	\$ -	N/A	N/A		\$0
SLA - Pharmacy Services (Monthly)	\$ -	\$ -	N/A	N/A		\$0
SLA - Claims File Submission and Reconciliation (Monthly)	\$ -	\$ -	N/A	N/A		\$0
SLA - Training and Credentialing (Annual)	\$ -	\$ -				\$0
Total	\$202,442	\$124,921	\$0	\$0	\$0	\$124,921
Site Visits Scheduled/Completed	31	35	23	13	5	

Health Management Assoc. (Third Party Reviewer) 071B6600114	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	2016 -April, May, June	2016 -Jan, Feb, Mar	TOTAL
SLA - None						\$0
Site Visits Scheduled/Completed	3	1	0	0	0	

Prison Based Substance Abuse 472B1300001 (RSAT and RSOP) 472B3200028 472B3200029 472B3200030 472B3200031 472B3200033 472B3200034 472B3200037 472B3200116 (RSAT)	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	2016 -April, May, June	2016 -Jan, Feb, Mar	TOTAL
SLA - None						\$0
Site Visits Scheduled/Completed	7	5	3	1	0	
Comments:						

Residential Substance Abuse 472B1300009 472B1300021 472B1300025 472B1300010 472B1300013 472B1300015 472B1300017 472B1300019 472B1300023 472B1300024 472B1300026 472B1300030 472B1300032	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	2016 -April, May, June	2016 -Jan, Feb, Mar	TOTAL
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SLA - None						\$0
Site Visits Scheduled/Completed	4	4	4	0	0	

Outpatient Substance Abuse	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	2016 -April, May, June	2016 -Jan, Feb, Mar	TOTAL
472B3200020						
472B3200018						
472B3200024						
472B3200028						
472B3200029						
472B3200030						
472B3200031						
472B3200033						
472B3200034						
472B3200037						
472B3200004						
472B3200005						
472B3200006						
472B3200008						
472B3200009						
472B3200010						
472B3200011						
472B3200012						
472B3200013						
472B3200014						
472B3200015						
472B3200017						
472B3200019						
472B3200023						
472B3200025						
472B3200026						
472B3200118						
472B4300060						

SLA - None						\$0
Site Visits Scheduled/Completed	8	5	1	0	1	

Comments:

Sex Offender Treatment	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	2016 -April, May, June	2016 -Jan, Feb, Mar	TOTAL
472B0200049						
472B2200004						
472B2200005						
472B2200007						
472B2200009						
472B2200010						
472B2200011						
472B2200012						
472B2200013						
472B2200099						
472B4300001						
472B4300005						

SLA - None						\$0
Site Visits Scheduled/Completed	3	8	3	3	0	

Professional Consulting Service (Reentry for Special Needs) 472B6600003	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	2016 -April, May, June	2016 -Jan, Feb, Mar	TOTAL
SLA - Aftercare Plan Timely (Quarterly)	\$0.00	\$0	\$0	\$0	\$0	\$0
SLA - Provision of Mental Health Services (Quarterly)	\$0.00	\$0	\$0	\$0	\$0	\$0
SLA - Aftercare Planning for Community Referrals (Quarterly)	\$7,500	\$0	0	0	0	\$0
Total	\$7,500	\$0	\$0	\$0	\$0	\$0
Site Visits Scheduled/Completed	3	2	2	3	2	

Trinity Services Group, Inc. (Prisoner Food Service) 071B5500118	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	2016 -April, May, June	2016 -Jan, Feb, Mar	TOTAL
SLA - Meal Delays (Monthly)	\$ 114,000	\$ 94,000	\$ 100,000	\$ 71,000		\$ 379,000
SLA - Substitutions (Monthly)	\$ 243,250	\$ 188,500	\$ 263,500	\$ 232,500		\$ 927,750
SLA - Sanitation (Monthly)	\$ 70,000	\$ 70,500	\$ 133,500	\$ 41,500		\$ 315,500
SLA - Staffing (Monthly)	\$ 32,200	\$ 121,400	\$ 56,700	\$ 115,200		\$ 325,500
SLA - Grievances (Monthly)	\$ 8,600	\$ 16,900	\$ 25,300	\$ 32,000		\$ 82,800
SLA - Therapeutic (Monthly)	\$ 10,000	\$ 12,000	\$ 7,000	\$ 8,000		\$ 37,000
SLA - Safety (Monthly)	\$ -	\$ -	\$ -	\$ -		\$ -
Total	\$ 478,050	\$ 503,300	\$ 586,000	\$ 500,200	\$ -	\$1,589,500
Site Visits Scheduled/Completed	351	335	358	384		1428

Keefe Commissary Network, LLC (Prisoner Store/Family Care Packages) 071B5500112	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	2016 -April, May, June	2016 -Jan, Feb, Mar	TOTAL
SLA - Inventory Outages	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
SLA - Customer Service	\$ 7,000					\$ 7,000
Total	\$ 8,000					\$ 8,000
Site Visits Scheduled/Completed						