REPORT TO THE LEGISLATURE Pursuant to P.A. 107 of 2017 Article V, Section 807 Hepatitis C treatment Report 2nd Otr-FY18

Section 807: The funds appropriated in part 1 for Hepatitis C treatment shall be used only to purchase specialty medication for Hepatitis C treatment in the prison population. In addition to the above appropriation, any rebates received from the medications used shall be used only to purchase specialty medication for Hepatitis C treatment. On a quarterly basis, the department shall issue a report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the legislative corrections ombudsman, and the state budget office showing for the previous 4 quarters the total amount spent on specialty medication for the treatment of Hepatitis C, the number of prisoners that were treated, the amount of any rebates that were received from the purchase of specialty medication, and what outstanding rebates are expected to be received.

	# of Prisoners	Total # of	# of Prisoners						
	that started	prisoners in	that completed		Total				
	treatment	Treatment	treatment	expenditures				Total rebate	
QTR	during QTR	during QTR	during QTR	during QTR		Tota	al rebate rec'd	expected	
3rd qtr 2017	59	125	77	\$	3,369,859	\$	-	\$	-
4th qtr 2017	44	105	67	\$	2,775,875	\$	-	\$	-
1st qtr 2018	102	140	49	\$	2,486,886	\$	-	\$	-
2nd qtr 2018	116	208	103	\$	2,601,185	\$	1,047,227.87*	\$	-

*residual rebates for Harvoni purchased from Maxor