

REPORT TO THE LEGISLATURE
Pursuant to Article V of P.A. 107 of 2017
Section 904

AY17/FY17 ALL FUNDS EXPENDITURES PER DIEM CALCULATIONS

	Total Prisoner Days	Total Allocated Expenses	Actual Per Diem
LEVEL I CORRECTIONAL FACILITIES			
Central Michigan	912,840	\$ 72,099,187	\$ 78.98
Cooper Street	628,293	\$ 48,195,626	\$ 76.71
Newberry	394,915	\$ 36,036,847	\$ 91.25
Ojibway	399,240	\$ 34,964,632	\$ 87.58
<u>Parnall</u>	601,006	\$ 46,653,973	\$ 77.63
Aggregate Level I Per Diem	2,936,294	\$ 237,950,265	\$ 81.04
LEVEL II CORRECTIONAL FACILITIES			
Handlon	457,762	\$ 42,845,795	\$ 93.60
Lakeland	530,979	\$ 48,442,273	\$ 91.23
Muskegon	471,494	\$ 39,466,998	\$ 83.71
<u>Thumb</u>	406,112	\$ 45,562,322	\$ 112.19
Aggregate Level II Per Diem	1,866,347	\$ 176,317,388	\$ 94.47
LEVEL IV CORRECTIONAL FACILITY			
St. Louis	413,873	\$ 49,116,101	\$ 118.67
MULTI-LEVEL CORRECTIONAL FACILITIES			
Alger	322,271	\$ 38,570,346	\$ 119.68
Baraga	298,752	\$ 43,219,004	\$ 144.67
Bellamy Creek	649,014	\$ 62,611,589	\$ 96.47
Brooks/West Shoreline	905,072	\$ 77,359,388	\$ 85.47
Carson City	819,071	\$ 71,178,649	\$ 86.90
Chippewa	846,881	\$ 75,557,609	\$ 89.22
Cotton	650,177	\$ 62,280,775	\$ 95.79
Gus Harrison	819,894	\$ 73,229,768	\$ 89.32
Womens Huron Valley	817,495	\$ 81,492,906	\$ 99.69
Ionia	245,704	\$ 39,246,072	\$ 159.73
Kinross	549,769	\$ 47,400,556	\$ 86.22
Macomb	502,438	\$ 49,269,979	\$ 98.06
Marquette	336,458	\$ 47,560,623	\$ 141.36
Woodland	124,672	\$ 33,975,933	\$ 272.52
Michigan Reformatory	430,093	\$ 45,980,758	\$ 106.91
Oaks	380,053	\$ 46,780,094	\$ 123.09
<u>Saginaw</u>	533,024	\$ 48,334,029	\$ 90.68
Aggregate Multi-Level Per Diem	9,230,838	\$ 944,048,079	\$ 102.27
OTHER CUSTODY LEVELS			
Special Alternative Incarceration Program	95,358	\$ 14,645,389	\$ 153.58
Egeler	355,365	\$ 51,654,177	\$ 145.36
OVERALL PER DIEM	14,898,075	\$ 1,473,731,400	\$ 98.92

Allocated Costs include the following:

Facility appropriation, all health care costs (all physical and mental health), food service, prisoner transportation, education, inmate legal services, prison industries, prisoner store, central records, new custody staff training, region offices, correctional facilities administration, housing prisoners in federal institutions, leased beds and alternatives to leased beds, and public works .