

FTEs by Classification and Job Type
Pay Period End Date 09/21/2019

472 CORRECTIONS

OFFICE AND CLERICAL	656.1
OFFICIALS AND ADMINISTRATORS	138.0
PARAPROFESSIONALS	474.8
PROFESSIONALS	3,087.7
PROTECTIVE SERVICE WORKERS	6,367.1
SERVICE MAINTENANCE	644.9
SKILLED CRAFT WORKERS	378.8
TECHNICIANS	236.0
Total	11,983.3

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	4.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	33.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	38.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	31.2
ASSISTANT DEPUTY WARDEN	PROFESSIONALS	47.0
ASSISTANT RESIDENT UNIT SUPERVISOR	PROTECTIVE SERVICE WORKERS	58.9
BUILDING CONSTRUCTION SPL	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	2.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	28.0
BUYER	PROFESSIONALS	4.0
CARPENTER	SKILLED CRAFT WORKERS	1.0
CLINICAL SOCIAL WORKER	PROFESSIONALS	7.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
COMMUNITY HEALTH SER MGR	PROFESSIONALS	27.0
COOK	SERVICE MAINTENANCE	190.5
CORRECTIONS FIELD SERVICES ASSISTANT	PARAPROFESSIONALS	18.0
CORRECTIONS INTERNAL AFFAIRS OFFICER	PROFESSIONALS	1.0
CORRECTIONS INTERNAL AFF SPL	PROFESSIONALS	4.0
CORRECTIONS MEDICAL OFFICER	PROTECTIVE SERVICE WORKERS	207.5
CORRECTIONS MEDICAL UNIT OFR	PROTECTIVE SERVICE WORKERS	7.2
CORRECTIONS OFFICER	PROTECTIVE SERVICE WORKERS	5336.6

Job Cd Desc	Job Category Cd Desc	FTE
CORRECTIONS PROGRAM COORDINATO	PROFESSIONALS	193.8
CORRECTIONS PROGRAM MGR-FZN	PROFESSIONALS	1.0
CORRECTIONS QUA MEN HTH PRO	PROFESSIONALS	133.7
CORRECTIONS RESIDENT REPRESENTA	PARAPROFESSIONALS	51.0
CORRECTIONS SECURITY INSPECTOR	PROTECTIVE SERVICE WORKERS	54.0
CORRECTIONS SECURITY REPRESENTA	PARAPROFESSIONALS	24.0
CORRECTIONS SHIFT SUPERVISOR	PROTECTIVE SERVICE WORKERS	657.1
CORRECTIONS TRA OFR	SERVICE MAINTENANCE	175.6
DENTAL AIDE	PARAPROFESSIONALS	32.6
DENTAL HYGIENIST	PARAPROFESSIONALS	21.8
DENTAL LABORATORY TECHNICIAN	TECHNICIANS	1.0
DENTIST	PROFESSIONALS	9.7
DENTIST MANAGER	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	108.0
DEPARTMENTAL MANAGER	PROFESSIONALS	13.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	82.4
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	29.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	153.2
DEVELOPMENTAL DIS PRG	PROFESSIONALS	2.0
DIETITIAN NUTRITIONIST	PROFESSIONALS	7.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	7.4
DRAFTING TECHNICIAN	TECHNICIANS	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	28.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	5.0
EMPLOYMENT COUNSELOR	PROFESSIONALS	15.0
ENVIRONMENTAL SANITARIAN SPL	PROFESSIONALS	2.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	10.0
EQUIPMENT TECHNICIAN	TECHNICIANS	16.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	35.0
FINANCIAL ANALYST	PROFESSIONALS	7.0
FINANCIAL MANAGER	PROFESSIONALS	1.0
FINANCIAL SPECIALIST	PROFESSIONALS	6.0
FINGERPRINT TECHNICIAN	TECHNICIANS	2.0
FIRE SAFETY INSPECTOR	TECHNICIANS	7.0
FIRE SAFETY SUPERVISOR	TECHNICIANS	2.0

Job Cd Desc	Job Category Cd Desc	FTE
FOOD SERVICES SUPERVISOR	SERVICE MAINTENANCE	125.3
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	170.0
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	4.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	36.1
HUMAN RESOURCES DEV SPL	PROFESSIONALS	10.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	4.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	2.0
INDUSTRIES PRODUCTION LEADER	SKILLED CRAFT WORKERS	25.1
INDUSTRIES SUPERVISOR	SKILLED CRAFT WORKERS	8.0
INSTITUTION CHAPLAIN	PROFESSIONALS	24.0
JANITOR	SERVICE MAINTENANCE	1.0
LABORATORY ASSISTANT	TECHNICIANS	1.0
LIBRARIAN	PROFESSIONALS	20.1
LIBRARIAN MANAGER	PROFESSIONALS	2.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	5.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	22.9
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	196.0
MEDICAL RECORD EXAMINER	PARAPROFESSIONALS	33.0
MEDICAL RECORD EXAMINER-SUPERVIS	PARAPROFESSIONALS	5.0
MEDICAL TECHNICIAN SUPERVISOR	TECHNICIANS	1.0
MENTAL HEALTH SOCIAL WORKER	PROFESSIONALS	3.0
MUSIC THERAPIST	PROFESSIONALS	1.0
OCCUPATIONAL THERAPIST	PROFESSIONALS	1.9
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	8.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	3.0
PAROLE PROBATION MANAGER	PROFESSIONALS	166.0
PAROLE PROBATION OFFICER	PROFESSIONALS	1225.9
PAROLE PROBATION SPECIALIST	PROFESSIONALS	15.0
PHARMACIST	PROFESSIONALS	1.0
PHARMACY ASSISTANT	TECHNICIANS	33.0
PHLEBOTOMIST	TECHNICIANS	2.0
PHYSICAL PLANT SUPERVISOR	SKILLED CRAFT WORKERS	28.0
PHYSICIAN ASSISTANT	PROFESSIONALS	1.0
PLUMBER	SKILLED CRAFT WORKERS	32.7
POWER PLANT OPERATOR	SKILLED CRAFT WORKERS	5.0

Job Cd Desc	Job Category Cd Desc	FTE
PRACTICAL NURSE LICENSED	TECHNICIANS	138.4
PRISON COUNSELOR	PROFESSIONALS	197.3
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	7.0
PROMOTIONAL AGENT	PROFESSIONALS	3.0
PSYCHIATRIST	PROFESSIONALS	1.5
PSYCHOLOGIST	PROFESSIONALS	78.7
RECREATIONAL THERAPIST	PROFESSIONALS	14.3
REFRIGERATION MECHANIC	SKILLED CRAFT WORKERS	9.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	3.0
REGISTERED NURSE	PROFESSIONALS	285.5
REGISTERED NURSE DIRECTOR	PROFESSIONALS	4.0
REGISTERED NURSE MANAGER	PROFESSIONALS	78.4
REGISTERED NURSE NON-CAREER	PROFESSIONALS	1.3
REGULATION AGENT	PROFESSIONALS	2.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	27.7
RESIDENT UNIT MANAGER	PROFESSIONALS	50.8
RESPIRATORY THERAPY TECHNICIAN	TECHNICIANS	2.0
RIGHTS SPECIALIST	PROFESSIONALS	1.0
SCHOOL PRINCIPAL	OFFICIALS AND ADMINISTRATORS	12.0
SCHOOL PSYCHOLOGIST	PROFESSIONALS	1.0
SCHOOL TEACHER	PROFESSIONALS	51.4
SECRETARY	OFFICE AND CLERICAL	223.4
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	3.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	11.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	7.0
SENIOR EXECUTIVE WARDEN	OFFICIALS AND ADMINISTRATORS	23.0
SPECIAL ALTERNATIVE INCARCERATION	PROTECTIVE SERVICE WORKERS	45.8
SPECIAL EDUCATION TEACHER	PROFESSIONALS	16.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	51.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	4.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STATE DEPUTY WARDEN	OFFICIALS AND ADMINISTRATORS	25.0
STATISTICIAN SPECIALIST	PROFESSIONALS	1.0
STOREKEEPER	SERVICE MAINTENANCE	126.0
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	18.0
STUDENT ASSISTANT	TECHNICIANS	22.2

Job Cd Desc	Job Category Cd Desc	FTE
TEACHER AIDE	PARAPROFESSIONALS	11.6
TRADES INSTRUCTOR	PROFESSIONALS	69.3
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	172.7
X-RAY TECHNICIAN	TECHNICIANS	7.4
		11983.3