

REPORT TO THE LEGISLATURE

Pursuant to P.A. 207 of 2018

Article V, Section 802

Physical and Mental Health Care Expenditure Report – FY19 3rd Quarter

Sec. 802. As a condition of expenditure of the funds appropriated in part 1, the department shall provide the senate and house of representatives appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, , and the state budget office with quarterly reports on physical and mental health care detailing quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment. These reports shall include a breakdown of all payments to the integrated care provider itemized by physical health care, mental health care, and pharmacy expenditures.

Status of Payment from Contractors to Vendors - The Michigan Department of Corrections (MDOC), Budget and Operations Administration, conducts a monthly financial review of Corizon payments for timeliness and accuracy of claims payment information. The financial review for payment status of claims for paid dates beginning 5/1/2018-5/31/2019 for the contract with Corizon showed that 85.5% of received claims were paid within 45 days. Of the 52,353 service claims (excluding lab claims) paid from 5/1/2018-5/31/2019, there were 44,747 vendor claims (complete and with authorization codes) paid within 45 days. There were 7,606 vendor claims (14.5% of the total vendor claims) paid after 45 days. Monthly reports are received by the MDOC detailing the status of all claims. There were two complaints to the MDOC during this quarter from a vendor receiving late payments from Corizon, for services.

Bureau of Health Care Services			
Current Expenditures and Projected Expenditures by allocations (P.A. 207 of 2018)			
Type of Service	Appropriation Description	YTD FY19 Expenditures	Projected FY19 Expenditures
Prisoner Health Care (Off-site / Specialty)	PRISONER HEALTH CARE SERVICES	\$ 64,130,371	\$ 86,717,900
Prisoner Health Care (Clinical Care)	CLINICAL COMPLEXES	\$ 105,862,697	\$ 144,883,400
Prisoner Health Care (Mental Health)	MENTAL HEALTH SERVICES & SUPPORT	\$ 33,291,685	\$ 45,879,600
Bureau of Health Care Services			
Current and Projected Expenditures by Vendor			
<i>(funding and expenditures are included in the accounts above)</i>			
Type of Service Integrated Care:	Vendor Name	YTD FY19 Expenditures	Projected FY19 Expenditures
Onsite/Offsite Specialty Services	Corizon	\$ 64,166,164	\$ 86,717,900
Clinical Pharmaceuticals	Corizon	\$ 17,234,792	\$ 23,678,000
Mental Health Pharmaceuticals	Corizon	\$ 2,901,984	\$ 3,877,000