

REPORT TO THE LEGISLATURE  
Pursuant to Article V of P.A. 207 of 2018  
Section 904

BFY2018 ALL FUNDS EXPENDITURES PER DIEM CALCULATIONS

	Total Prisoner Days	Total Allocated Expenses	Actual Per Diem
<b>LEVEL I CORRECTIONAL FACILITIES</b>			
Central Michigan	899,384	\$ 75,874,784	\$ 84.36
Cooper Street	630,697	\$ 49,961,180	\$ 79.22
Newberry	394,465	\$ 36,323,304	\$ 92.08
Ojibway <sup>1</sup>	319,034	\$ 31,709,730	\$ 99.39
<u>Parnall</u>	600,710	\$ 48,908,372	\$ 81.42
<b>Aggregate Level I Per Diem</b>	<b>2,844,290</b>	<b>\$ 242,777,370</b>	<b>\$ 85.36</b>
<b>LEVEL II CORRECTIONAL FACILITIES</b>			
Handlon	454,891	\$ 43,027,948	\$ 94.59
Lakeland	529,636	\$ 49,003,269	\$ 92.52
Muskegon	471,096	\$ 41,223,578	\$ 87.51
<u>Thumb</u>	<u>389,134</u>	<u>\$ 45,275,796</u>	<u>\$ 116.35</u>
<b>Aggregate Level II Per Diem</b>	<b>1,844,757</b>	<b>\$ 178,530,592</b>	<b>\$ 96.78</b>
<b>LEVEL IV CORRECTIONAL FACILITY</b>			
St. Louis	410,638	\$ 49,933,891	\$ 121.60
<b>MULTI-LEVEL CORRECTIONAL FACILITIES</b>			
Alger	321,683	\$ 40,320,946	\$ 125.34
Baraga	289,245	\$ 43,207,773	\$ 149.38
Bellamy Creek	644,053	\$ 66,940,478	\$ 103.94
Brooks/West Shoreline <sup>2</sup>	633,757	\$ 60,899,089	\$ 96.09
Carson City	844,617	\$ 74,370,334	\$ 88.05
Chippewa	846,011	\$ 77,709,057	\$ 91.85
Cotton	641,555	\$ 64,936,782	\$ 101.22
Gus Harrison	798,587	\$ 74,627,275	\$ 93.45
Womens Huron Valley	778,538	\$ 83,412,590	\$ 107.14
Ionia	230,758	\$ 40,499,610	\$ 175.51
Kinross	509,261	\$ 47,017,362	\$ 92.32
Macomb	504,330	\$ 50,800,188	\$ 100.73
Marquette	290,924	\$ 48,182,583	\$ 165.62
Woodland	124,921	\$ 38,846,575	\$ 310.97
Michigan Reformatory	392,854	\$ 45,113,810	\$ 114.84
Oaks	377,516	\$ 46,880,931	\$ 124.18
<u>Saginaw</u>	<u>529,452</u>	<u>\$ 49,073,273</u>	<u>\$ 92.69</u>
<b>Aggregate Multi-Level Per Diem</b>	<b>8,758,062</b>	<b>\$ 952,838,655</b>	<b>\$ 108.80</b>
<b>OTHER CUSTODY LEVELS</b>			
Special Alternative Incarceration Program	84,886	\$ 15,022,459	\$ 176.97
Egeler	406,487	\$ 56,798,733	\$ 139.73
<b>OVERALL PER DIEM</b>	<b>14,349,120</b>	<b>\$ 1,495,901,700</b>	<b>\$ 104.25</b>

Allocated Costs include the following:

Facility appropriation, all health care costs (all physical and mental health), food service, prisoner transportation, education, inmate legal services, prison industries, prisoner store, central records, new custody staff training, region offices, correctional facilities administration, housing prisoners in federal institutions, leased beds and alternatives to leased beds, and public works .

<sup>1</sup>: Ojibway Correctional Facility closed December 1, 2018.

<sup>2</sup>: West Shoreline Correctional Facility closed March 24, 2018.