

**FTEs by Classification and Job Type**  
**Pay Period End Date 03/21/2020**

**472 CORRECTIONS**

<b>OFFICE AND CLERICAL</b>	649.5
<b>OFFICIALS AND ADMINISTRATORS</b>	138.1
<b>PARAPROFESSIONALS</b>	477.8
<b>PROFESSIONALS</b>	3,068.9
<b>PROTECTIVE SERVICE WORKERS</b>	6,375.6
<b>SERVICE MAINTENANCE</b>	635.9
<b>SKILLED CRAFT WORKERS</b>	361.4
<b>TECHNICIANS</b>	237.6
<b>Total</b>	<b>11,944.7</b>

<b>Job Cd Desc</b>	<b>Job Category Cd Desc</b>	<b>FTE</b>
ACCOUNTANT	PROFESSIONALS	2.0
ACCOUNTANT MANAGER	PROFESSIONALS	2.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	32.6
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	36.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	28.0
ASSISTANT DEPUTY WARDEN	PROFESSIONALS	41.0
ASSISTANT RESIDENT UNIT SUPERVISOR	PROTECTIVE SERVICE WORKERS	51.0
BUILDING CONSTRUCTION SPL	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	1.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	25.3
BUYER	PROFESSIONALS	4.0
CARPENTER	SKILLED CRAFT WORKERS	1.0
CLINICAL SOCIAL WORKER	PROFESSIONALS	7.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
COMMUNITY HEALTH SER MGR	PROFESSIONALS	29.0
COOK	SERVICE MAINTENANCE	182.6
CORRECTIONS FIELD SERVICES ASSISTANT	PARAPROFESSIONALS	20.0
CORRECTIONS INTERNAL AFFAIRS OFFICER	PROFESSIONALS	1.0
CORRECTIONS INTERNAL AFF SPL	PROFESSIONALS	4.0
CORRECTIONS MEDICAL OFFICER	PROTECTIVE SERVICE WORKERS	207.0
CORRECTIONS MEDICAL UNIT OFR	PROTECTIVE SERVICE WORKERS	7.5
CORRECTIONS OFFICER	PROTECTIVE SERVICE WORKERS	5387.3

Job Cd Desc	Job Category Cd Desc	FTE
CORRECTIONS PROGRAM COORDINATO	PROFESSIONALS	191.4
CORRECTIONS PROGRAM MGR-FZN	PROFESSIONALS	1.0
CORRECTIONS QUA MEN HTH PRO	PROFESSIONALS	131.9
CORRECTIONS RESIDENT REPRESENTA	PARAPROFESSIONALS	52.1
CORRECTIONS SECURITY INSPECTOR	PROTECTIVE SERVICE WORKERS	54.5
CORRECTIONS SECURITY REPRESENTA	PARAPROFESSIONALS	27.0
CORRECTIONS SHIFT SUPERVISOR	PROTECTIVE SERVICE WORKERS	644.2
CORRECTIONS TRA OFR	SERVICE MAINTENANCE	173.0
DENTAL AIDE	PARAPROFESSIONALS	33.2
DENTAL HYGIENIST	PARAPROFESSIONALS	17.5
DENTAL LABORATORY TECHNICIAN	TECHNICIANS	1.0
DENTIST	PROFESSIONALS	11.2
DENTIST MANAGER	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	116.8
DEPARTMENTAL MANAGER	PROFESSIONALS	14.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	86.0
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	29.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	160.7
DEVELOPMENTAL DIS PRG	PROFESSIONALS	1.0
DIETITIAN NUTRITIONIST	PROFESSIONALS	7.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	10.1
DRAFTING TECHNICIAN	TECHNICIANS	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	29.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	5.0
EMPLOYMENT COUNSELOR	PROFESSIONALS	12.0
ENVIRONMENTAL SANITARIAN SPL	PROFESSIONALS	2.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	8.0
EQUIPMENT TECHNICIAN	TECHNICIANS	16.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	34.7
FINANCIAL ANALYST	PROFESSIONALS	8.0
FINANCIAL MANAGER	PROFESSIONALS	1.0
FINANCIAL SPECIALIST	PROFESSIONALS	4.0
FINGERPRINT TECHNICIAN	TECHNICIANS	1.0
FIRE SAFETY INSPECTOR	TECHNICIANS	8.0
FIRE SAFETY SUPERVISOR	TECHNICIANS	2.0

Job Cd Desc	Job Category Cd Desc	FTE
FOOD SERVICES SUPERVISOR	SERVICE MAINTENANCE	126.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	175.4
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	2.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	36.1
HUMAN RESOURCES DEV SPL	PROFESSIONALS	10.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	4.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	3.0
INDUSTRIES PRODUCTION LEADER	SKILLED CRAFT WORKERS	21.0
INDUSTRIES SUPERVISOR	SKILLED CRAFT WORKERS	6.0
INSTITUTION CHAPLAIN	PROFESSIONALS	25.0
JANITOR	SERVICE MAINTENANCE	1.0
LABORATORY ASSISTANT	TECHNICIANS	2.0
LABORER	SERVICE MAINTENANCE	2.0
LIBRARIAN	PROFESSIONALS	22.0
LIBRARIAN MANAGER	PROFESSIONALS	1.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	5.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	21.8
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	193.0
MEDICAL RECORD EXAMINER	PARAPROFESSIONALS	31.9
MEDICAL RECORD EXAMINER-SUPERVIS	PARAPROFESSIONALS	5.0
MEDICAL TECHNICIAN SUPERVISOR	TECHNICIANS	1.0
MENTAL HEALTH SOCIAL WORKER	PROFESSIONALS	5.0
MUSIC THERAPIST	PROFESSIONALS	2.0
OCCUPATIONAL THERAPIST	PROFESSIONALS	4.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	8.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	3.0
PAROLE PROBATION MANAGER	PROFESSIONALS	167.0
PAROLE PROBATION OFFICER	PROFESSIONALS	1207.6
PAROLE PROBATION SPECIALIST	PROFESSIONALS	15.0
PHARMACY ASSISTANT	TECHNICIANS	34.0
PHLEBOTOMIST	TECHNICIANS	2.0
PHYSICAL PLANT SUPERVISOR	SKILLED CRAFT WORKERS	25.0
PHYSICIAN ASSISTANT	PROFESSIONALS	1.0
PLUMBER	SKILLED CRAFT WORKERS	34.0
POWER PLANT OPERATOR	SKILLED CRAFT WORKERS	2.0

Job Cd Desc	Job Category Cd Desc	FTE
PRACTICAL NURSE LICENSED	TECHNICIANS	139.5
PRISON COUNSELOR	PROFESSIONALS	207.7
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	9.0
PROMOTIONAL AGENT	PROFESSIONALS	3.0
PSYCHIATRIST	PROFESSIONALS	1.5
PSYCHOLOGIST	PROFESSIONALS	71.9
RECREATIONAL THERAPIST	PROFESSIONALS	16.0
REFRIGERATION MECHANIC	SKILLED CRAFT WORKERS	9.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	3.0
REGISTERED NURSE	PROFESSIONALS	282.1
REGISTERED NURSE DIRECTOR	PROFESSIONALS	4.0
REGISTERED NURSE MANAGER	PROFESSIONALS	81.2
REGISTERED NURSE NON-CAREER	PROFESSIONALS	0.5
REGULATION AGENT	PROFESSIONALS	2.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	22.2
RESIDENT UNIT MANAGER	PROFESSIONALS	53.1
RESPIRATORY THERAPY TECHNICIAN	TECHNICIANS	2.0
RIGHTS SPECIALIST	PROFESSIONALS	1.0
SCHOOL PRINCIPAL	OFFICIALS AND ADMINISTRATORS	12.0
SCHOOL PSYCHOLOGIST	PROFESSIONALS	1.0
SCHOOL TEACHER	PROFESSIONALS	49.0
SECRETARY	OFFICE AND CLERICAL	218.7
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	3.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	10.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	6.0
SENIOR EXECUTIVE WARDEN	OFFICIALS AND ADMINISTRATORS	24.0
SPECIAL ALTERNATIVE INCARCERATION	PROTECTIVE SERVICE WORKERS	24.2
SPECIAL EDUCATION TEACHER	PROFESSIONALS	15.9
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	50.1
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STATE DEPUTY WARDEN	OFFICIALS AND ADMINISTRATORS	25.0
STATISTICIAN SPECIALIST	PROFESSIONALS	1.0
STOREKEEPER	SERVICE MAINTENANCE	118.9
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	21.4
STUDENT ASSISTANT	TECHNICIANS	21.1

Job Cd Desc	Job Category Cd Desc	FTE
TEACHER AIDE	PARAPROFESSIONALS	12.5
TRADES INSTRUCTOR	PROFESSIONALS	63.0
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	167.1
X-RAY TECHNICIAN	TECHNICIANS	7.0
		<b>11944.7</b>