

FTEs by Classification and Job Type
Pay Period End Date 06/27/2020

472 CORRECTIONS

OFFICE AND CLERICAL	635.3
OFFICIALS AND ADMINISTRATORS	132.0
PARAPROFESSIONALS	469.3
PROFESSIONALS	2,999.4
PROTECTIVE SERVICE WORKERS	6,149.4
SERVICE MAINTENANCE	611.1
SKILLED CRAFT WORKERS	352.8
TECHNICIANS	212.2
Total	11,561.5

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	2.0
ACCOUNTANT MANAGER	PROFESSIONALS	2.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	33.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	37.5
ADMINISTRATIVE MANAGER	PROFESSIONALS	27.0
ASSISTANT DEPUTY WARDEN	PROFESSIONALS	42.0
ASSISTANT RESIDENT UNIT SUPERVISOR	PROTECTIVE SERVICE WORKERS	47.9
BUILDING CONSTRUCTION SPL	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	1.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	25.4
BUYER	PROFESSIONALS	4.0
CARPENTER	SKILLED CRAFT WORKERS	1.0
CLINICAL SOCIAL WORKER	PROFESSIONALS	6.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
COMMUNITY HEALTH SER MGR	PROFESSIONALS	28.0
COOK	SERVICE MAINTENANCE	179.1
CORRECTIONS FIELD SERVICES ASSISTANT	PARAPROFESSIONALS	17.0
CORRECTIONS INTERNAL AFFAIRS OFFICER	PROFESSIONALS	1.1
CORRECTIONS INTERNAL AFF SPL	PROFESSIONALS	4.0
CORRECTIONS MEDICAL OFFICER	PROTECTIVE SERVICE WORKERS	204.2
CORRECTIONS MEDICAL UNIT OFR	PROTECTIVE SERVICE WORKERS	7.9
CORRECTIONS OFFICER	PROTECTIVE SERVICE WORKERS	5181.2

Job Cd Desc	Job Category Cd Desc	FTE
CORRECTIONS PROGRAM COORDINATO	PROFESSIONALS	184.6
CORRECTIONS PROGRAM MGR-FZN	PROFESSIONALS	1.0
CORRECTIONS QUA MEN HTH PRO	PROFESSIONALS	120.7
CORRECTIONS RESIDENT REPRESENTA	PARAPROFESSIONALS	51.1
CORRECTIONS SECURITY INSPECTOR	PROTECTIVE SERVICE WORKERS	54.0
CORRECTIONS SECURITY REPRESENTA	PARAPROFESSIONALS	26.0
CORRECTIONS SHIFT SUPERVISOR	PROTECTIVE SERVICE WORKERS	630.7
CORRECTIONS TRA OFR	SERVICE MAINTENANCE	161.7
DENTAL AIDE	PARAPROFESSIONALS	31.4
DENTAL HYGIENIST	PARAPROFESSIONALS	18.3
DENTAL LABORATORY TECHNICIAN	TECHNICIANS	1.0
DENTIST	PROFESSIONALS	9.2
DENTIST MANAGER	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	117.0
DEPARTMENTAL MANAGER	PROFESSIONALS	15.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	82.3
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	28.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	150.1
DEVELOPMENTAL DISABILITIES PROGRA	PROFESSIONALS	1.0
DIETITIAN NUTRITIONIST	PROFESSIONALS	6.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	9.3
DRAFTING TECHNICIAN	TECHNICIANS	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	28.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	5.0
EMPLOYMENT COUNSELOR	PROFESSIONALS	11.0
ENVIRONMENTAL SANITARIAN SPL	PROFESSIONALS	2.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	8.0
EQUIPMENT TECHNICIAN	TECHNICIANS	16.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	33.0
FINANCIAL ANALYST	PROFESSIONALS	8.0
FINANCIAL SPECIALIST	PROFESSIONALS	4.0
FINGERPRINT TECHNICIAN	TECHNICIANS	2.0
FIRE SAFETY INSPECTOR	TECHNICIANS	8.0
FIRE SAFETY SUPERVISOR	TECHNICIANS	2.0
FOOD SERVICES SUPERVISOR	SERVICE MAINTENANCE	123.8

Job Cd Desc	Job Category Cd Desc	FTE
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	162.6
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	2.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	36.0
HUMAN RESOURCES DEV SPL	PROFESSIONALS	10.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	4.2
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	3.0
INDUSTRIES PRODUCTION LEADER	SKILLED CRAFT WORKERS	22.0
INDUSTRIES SUPERVISOR	SKILLED CRAFT WORKERS	7.0
INSTITUTION CHAPLAIN	PROFESSIONALS	23.0
JANITOR	SERVICE MAINTENANCE	1.0
LABORATORY ASSISTANT	TECHNICIANS	2.0
LABORER	SERVICE MAINTENANCE	1.0
LIBRARIAN	PROFESSIONALS	20.0
LIBRARIAN MANAGER	PROFESSIONALS	1.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	5.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	21.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	184.2
MEDICAL RECORD EXAMINER	PARAPROFESSIONALS	31.0
MEDICAL RECORD EXAMINER-SUPERVIS	PARAPROFESSIONALS	6.0
MEDICAL TECHNICIAN SUPERVISOR	TECHNICIANS	1.0
MENTAL HEALTH SOCIAL WORKER	PROFESSIONALS	4.0
MUSIC THERAPIST	PROFESSIONALS	2.0
OCCUPATIONAL THERAPIST	PROFESSIONALS	4.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	8.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	3.0
PAROLE PROBATION MANAGER	PROFESSIONALS	163.0
PAROLE PROBATION OFFICER	PROFESSIONALS	1198.6
PAROLE PROBATION SPECIALIST	PROFESSIONALS	15.0
PHARMACY ASSISTANT	TECHNICIANS	33.0
PHLEBOTOMIST	TECHNICIANS	1.9
PHYSICAL PLANT SUPERVISOR	SKILLED CRAFT WORKERS	25.0
PHYSICIAN ASSISTANT	PROFESSIONALS	1.0
PLUMBER	SKILLED CRAFT WORKERS	33.2
POWER PLANT OPERATOR	SKILLED CRAFT WORKERS	2.0
PRACTICAL NURSE LICENSED	TECHNICIANS	131.1

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PRISON COUNSELOR	PROFESSIONALS	199.1
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	10.0
PROMOTIONAL AGENT	PROFESSIONALS	2.0
PSYCHIATRIST	PROFESSIONALS	1.5
PSYCHOLOGIST	PROFESSIONALS	68.1
RECREATIONAL THERAPIST	PROFESSIONALS	13.9
REFRIGERATION MECHANIC	SKILLED CRAFT WORKERS	9.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	3.0
REGISTERED NURSE	PROFESSIONALS	281.3
REGISTERED NURSE DIRECTOR	PROFESSIONALS	4.0
REGISTERED NURSE MANAGER	PROFESSIONALS	76.3
REGISTERED NURSE NON-CAREER	PROFESSIONALS	3.6
REGULATION AGENT	PROFESSIONALS	2.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	29.8
RESIDENT UNIT MANAGER	PROFESSIONALS	53.0
RESPIRATORY THERAPY TECHNICIAN	TECHNICIANS	2.0
RIGHTS SPECIALIST	PROFESSIONALS	1.0
SCHOOL PRINCIPAL	OFFICIALS AND ADMINISTRATORS	12.0
SCHOOL PSYCHOLOGIST	PROFESSIONALS	1.0
SCHOOL TEACHER	PROFESSIONALS	48.0
SECRETARY	OFFICE AND CLERICAL	213.8
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	3.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	11.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	6.0
SENIOR EXECUTIVE WARDEN	OFFICIALS AND ADMINISTRATORS	23.0
SPECIAL ALTERNATIVE INCARCERATION	PROTECTIVE SERVICE WORKERS	23.5
SPECIAL EDUCATION TEACHER	PROFESSIONALS	14.4
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	47.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STATE DEPUTY WARDEN	OFFICIALS AND ADMINISTRATORS	23.0
STATISTICIAN SPECIALIST	PROFESSIONALS	1.0
STOREKEEPER	SERVICE MAINTENANCE	114.1
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	20.1
STUDENT ASSISTANT	TECHNICIANS	3.6
TEACHER AIDE	PARAPROFESSIONALS	12.0

Job Cd Desc	Job Category Cd Desc	FTE
TRADES INSTRUCTOR	PROFESSIONALS	59.4
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	170.9
X-RAY TECHNICIAN	TECHNICIANS	7.5
		11561.5