## REPORT TO THE LEGISLATURE

## Pursuant to P.A. 64 of 2019 Section 807 Hepatitis C Treatment Report FY 20 - 1st Qtr

**Section 807:** The funds appropriated in part 1 for Hepatitis C treatment shall be used only to purchase specialty medication for Hepatitis C treatment in the prison population. In addition to the above appropriation, any rebates received from the medications used shall be used only to purchase specialty medication for Hepatitis C treatment. On a quarterly basis, the department shall issue a report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office, showing for the previous 4 quarters the total amount spent on specialty medication for the treatment of Hepatitis C, the number of prisoners that were treated, the amount of any rebates that were received from the purchase of specialty medication, and what outstanding rebates are expected to be received.

| QTR             | # of Prisoners<br>that started<br>treatment<br>during QTR | Total # of<br>prisoners in<br>Treatment<br>during QTR | # of Prisoners<br>that completed<br>treatment<br>during QTR | ex | Total<br>penditures<br>uring QTR | Total | rebate rec'd | _  | otal rebate<br>expected |
|-----------------|---|---|---|----|----------------------------------|-------|--------------|----|-------------------------|
| 2nd QTR FY2019  | 132   | 256   | 132   | \$ | 2,289,000                        | \$    | -            | \$ | •                       |
| 3rd QTR FY2019  | 177   | 299   | 164   | \$ | 2,663,230                        | \$    | -            | \$ | -                       |
| 4th QTR FY 2019 | 129   | 277   | 114   | \$ | 2,067,539                        | \$    | -            | \$ |                         |
| 1st QTR FY 2020 | 148   | 240   | 176   | \$ | 2,698,355                        | \$    | -            | \$ | -                       |