

REPORT TO THE LEGISLATURE  
Pursuant to Pubic Act 64 of 2019  
Section 904

BFY2019 ALL FUNDS EXPENDITURES PER DIEM CALCULATIONS

	Total Prisoner Days	Total Allocated Expenses	Actual Per Diem
<b>LEVEL I CORRECTIONAL FACILITIES</b>			
Central Michigan	928,188	\$ 78,465,958	\$ 84.54
Cooper Street	632,888	\$ 52,766,153	\$ 83.37
Newberry	397,930	\$ 38,181,159	\$ 95.95
Ojibway <sup>1</sup>	11,487	\$ 4,353,815	\$ 379.02
<u>Parnall</u>	583,386	\$ 49,508,589	\$ 84.86
<b>Aggregate Level I Per Diem</b>	<b>2,553,879</b>	<b>\$ 223,275,674</b>	<b>\$ 87.43</b>
<b>LEVEL II CORRECTIONAL FACILITIES</b>			
Handlon	455,285	\$ 46,898,731	\$ 103.01
Lakeland	530,156	\$ 51,144,726	\$ 96.47
Muskegon	472,802	\$ 43,238,989	\$ 91.45
<u>Thumb</u>	377,668	\$ 46,414,037	\$ 122.90
<b>Aggregate Level II Per Diem</b>	<b>1,835,911</b>	<b>\$ 187,696,483</b>	<b>\$ 102.24</b>
<b>LEVEL IV CORRECTIONAL FACILITY</b>			
St. Louis	411,436	\$ 51,158,604	\$ 124.34
<b>MULTI-LEVEL CORRECTIONAL FACILITIES</b>			
Alger	321,504	\$ 41,202,389	\$ 128.16
Baraga	301,723	\$ 47,932,917	\$ 158.86
Bellamy Creek	657,761	\$ 67,878,708	\$ 103.20
Brooks	443,151	\$ 46,904,250	\$ 105.84
Carson City	870,330	\$ 79,780,066	\$ 91.67
Chippewa	847,371	\$ 81,126,262	\$ 95.74
Cotton	650,441	\$ 65,965,673	\$ 101.42
Gus Harrison	767,228	\$ 75,200,777	\$ 98.02
Womens Huron Valley	755,748	\$ 85,337,307	\$ 112.92
Ionia	228,738	\$ 40,916,693	\$ 178.88
Kinross	568,394	\$ 51,451,087	\$ 90.52
Macomb	506,629	\$ 52,417,123	\$ 103.46
Marquette	361,857	\$ 51,027,443	\$ 141.02
Woodland	126,094	\$ 39,098,849	\$ 310.08
Michigan Reformatory	440,249	\$ 49,993,887	\$ 113.56
Oaks	384,350	\$ 48,212,822	\$ 125.44
<u>Saginaw</u>	531,531	\$ 51,834,995	\$ 97.52
<b>Aggregate Multi-Level Per Diem</b>	<b>8,763,099</b>	<b>\$ 976,281,248</b>	<b>\$ 111.41</b>
<b>OTHER CUSTODY LEVELS</b>			
Special Alternative Incarceration Program	60,724	\$ 14,997,095	\$ 246.97
Egeler	434,486	\$ 63,833,896	\$ 146.92
<b>OVERALL PER DIEM</b>	<b>14,059,535</b>	<b>\$ 1,517,243,000</b>	<b>\$ 107.92</b>

Allocated Costs include the following:

Facility appropriation, all health care costs (all physical and mental health), food service, prisoner transportation, education, inmate legal services, prison industries, prisoner store, central records, new custody staff training, region offices, correctional facilities administration, housing prisoners in federal institutions, leased beds and alternatives to leased beds, and public works .

<sup>1</sup>: Ojibway Correctional Facility closed December 1, 2018.