

**BOILER PLATE REPORT TO THE LEGISLATURE**  
**Pursuant to P.A. 166 of 2020**  
**Article 2, Section 309**  
**Correctional Facility Information Report 01/01/2021**

Sec. 309 The department shall issue a report for all correctional facilities to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office by January 1 setting forth the following information for each facility: its name, street address, and date of construction; its current maintenance costs; any maintenance planned; its current utility costs; its expected future capital improvement costs; the current unspent balance of any authorized capital outlay projects, including the original authorized amount; and its expected future useful life. For facilities closed prior to November 1, 2018, the report shall include a list of costs associated with maintenance and upkeep of closed facilities, by facility, and estimated costs of demolition of closed facilities.

**Alger Correctional Facility, N6141 Industrial Park Drive, Munising, MI 49862**

Opened 1990

FY 2020 Maintenance Costs:	\$844,063							
FY 2020 Utility Costs:	Electrical	\$355,355	Sewer	\$528,639	Water	\$297,290	Natural Gas	\$110,141
Projects Current and Planned:	Fire Detection/Suppression and Smoke Purge Improvements, HVAC System & Controls Upgrades, Various HVAC Equipment Upgrades & Replacements, Wheel Chair Lift Replacement, Roof Restoration, Propane Blender Replacement, Various Boiler Upgrades & Replacements, Fire Alarm System Replacement, Razor Ribbon Enhancements, Door and Window Replacement, Shower Renovations, Various Floor Repairs, Refrigerator Upgrades, AADA Egress Ramps, Security Gate and Door Replacement, and Video Management and Perimeter Enhancements.							
Capital Outlay - 2020:	\$0	Allocated						
FY 2022 Future Capital Outlay costs:	\$3,751,025							
Expected Future Useful Life:	50 years							

**Baraga Correctional Facility, 13924 Wadaga Road, Baraga, MI 49908**

Opened 1993

FY 2020 Maintenance Costs:	\$172,101							
FY 2020 Utility Costs:	Electrical	\$628,364	Sewer	\$172,103	Water	\$230,611	Natural Gas	\$139,910
Projects Current and Planned:	Fire Alarm System Replacement, Security Door Repair/Replacement, Gun Range Pavement, Warehouse Refrigeration Replacement, Wheel Chair Lift Replacements, Propane Blender Replacement, Razor Ribbon Enhancements, Housing Unit Conversion. Smoke Purge System Upgrade and Installation, Sallyport Concrete Work, Replacement of Perimeter Fence "B," Security Door Repair, ADA Egress Ramps, Gun Range Pavement, Warehouse Refrigeration, and Door and Window Replacement, Electronic Plumbing Controls, HVAC Digital Control Upgrades.							
Capital Outlay - 2020:	\$0	Allocated						
FY 2022 Future Capital Outlay costs:	\$8,694,224							
Expected Future Useful Life:	50 years							

**Camp Kitwin, 42530 M-26 Highway, Painesdale, MI 49955**

Opened 1990

CLOSED: 07/02/2009, (Declared Surplus). **Sale PENDING through DTMB-Real Estate Division on Dec 2020 Ad Board Agenda.**

FY 2020 Maintenance Costs:	N/A							
FY 2020 Utility Costs:	Electrical	\$2,128	Sewer	N/A	Water	N/A	Natural Gas	N/A
Projects Current and Planned:	N/A							
Capital Outlay - 2020:	\$0	Allocated						
FY 2022 Future Capital Outlay costs:	N/A							
Expected Future Useful Life:	N/A							

Estimated Cost for Demolition: **\$1,000,000**

**Bellamy Creek Correctional Facility, 1727 W. Bluewater Hwy, Ionia, MI 48846**

Opened December 2001

FY 2020 Maintenance Costs: \$2,385,809  
FY 2020 Utility Costs: Electrical \$639,502 Sewer See Water Water \$108,284 Natural Gas \$192,741  
Projects Current and Planned: Dormitory and Food Service Floor Structural study & emergency generator, Sanitary Sewer Repair/Replacement, Razor Ribbon Enhancements, Fire Alarm Upgrades, Video Management and Perimeter Enhancements, ADA Egress Ramps, Water Softener System, Personal Protection Device Upgrades.  
Capital Outlay - Fire - 2020: \$500,000 Allocated  
FY 2022 Future Capital Outlay costs: \$4,490,000  
Expected Future Useful Life: 50 years

**Carson Correctional Facility, 10274 Boyer Road, Carson City, MI 48811**

Opened 1989 Consolidated with Boyer Road Correctional Facility (opened 1987) August 2009

FY 2020 Maintenance Costs: \$644,189  
FY 2020 Utility Costs: Electrical \$527,324 Sewer \$296,601 Water \$560,450 Natural Gas \$229,878  
Projects Current and Planned: Fire Alarm System Replacement, Razor Ribbon Replacement, Roofing restoration and repair, Personal Protection Systems Installation, Various Roofing Replacement, Water Supply RPZ (reduced pressure zone) Installation, Upgrade Perimeter Fence Security System, Wheel Chair Lift Replacement, Pavement Repairs/Replace, paging communications, ADA Egress Ramps, and Smoke Purge Installation, underground electrical cable replacement, Main Breakers repair/replace.  
Capital Outlay - 2020: \$0 Allocated  
FY 2022 Future Capital Outlay costs: \$8,010,583  
Expected Future Useful Life: 50 years East side buildings are pole style construction that may need replacement in next 15 years.

**Central Michigan Correctional Facility, 320 N. Hubbard, St Louis, MI 48880**

Opened in 2010 Consolidated from the former Pine River Correctional Facility (2000) and Mid Michigan Correctional Facility (1990)

FY 2020 Maintenance Costs: \$484,017  
FY 2020 Utility Costs: Electrical \$487,733 Sewer \$346,258 Water \$299,008 Natural Gas \$214,299  
Projects Current and Planned: Admin. Bldg. HVAC System Repair/Replace, Barn Demolition, Housing Unit Fire Alarm System Upgrades, Doors & Windows Replacement-Variou Interior and Exterior, Video Management and Perimeter Security Enhancements-Cameras and Perimeter LED's, Electrical Security Systems & Control Upgrades, Personal Protection Device Project, Razor Ribbon Enhancements, Roof Repair/Replacement, Paving Project, Structural Repairs and Site Drainage Improvements and Waste Water Treatment Upgrades, visiting room expansion.  
Capital Outlay - 2020: \$0 Allocated  
FY 2022 Future Capital Outlay costs: \$9,423,739  
Expected Future Useful Life: 50 years East side buildings are pole barn construction that may need replacement in next 15 years.

**Charles E. Egeler Reception and Guidance Center, 3855 Cooper Street, Jackson, MI 49201**

Opened 1988--Formerly part of State Prison of Southern Michigan ( 1926)

FY 2020 Maintenance Costs: \$630,222  
FY 2020 Utility Costs: Electrical \$295,754 Sewer \$277,639 Water \$278,288 Natural Gas \$220,246  
Projects Current and Planned: 1, 2, and 3 Block Shower & Access Hatches Renovations, safety improvements, Administration Bldg. 100 HVAC Repair/Replace, C-Unit Roof Repair/Replacement, Food Service Heating System Repair/Replacement, Fire Alarm System Repair/Replacement, J Sally Port Traffic Gate Replacement, Sidewalk Repair/Replacement, Security Fence Enhancements, Razor Ribbon Enhancements, Food Service Floor, Health Center A/C replacement, Health Center Sewer System Replacement,DWH security gates and DWH oxygen system

Video and Perimeter Security surveillance Enhancements-Cameras and Perimeter LED's, various roof restorations, Laundry Area repair/replace, ackson Energy Performance Contract Participant, various equipment and systems repairs.

Capital Outlay - 2020: \$0 Allocated  
 FY 2022 Future Capital Outlay costs: \$3,350,000  
 Expected Future Useful Life: 25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.

**Chippewa Correctional Facility, 4269 West M-80, Kincheloe, MI 49784**

Opened 1989 Consolidated with Straits Correctional Facility August 2009

FY 2020 Maintenance Costs: \$509,733  
 FY 2020 Utility Costs: Electrical \$676,946 Sewer \$966,073 Water \$159,455 Natural Gas \$278,405  
 Projects Current and Planned: Food Service Freezer Replacement, Personal Protection Device Project, Razor Ribbon Enhancements,Bubble Gate replacement, Sally Port Gate and Operator Repair/Replacement, replace E-field perimeter system,Perimeter Security Enhancements-Cameras and Perimeter LED's, HVAC Restoration, Pavement Repair, Wheel chair Lift, Various Roofs Repair/Replacement, Smoke Purge System Upgrade and Installation. Fire Alarm System Retro, ADA egress Ramps/infrastructure.

Capital Outlay - 2020: \$0 Allocated  
 FY 2022 Future Capital Outlay costs: \$8,282,745  
 Expected Future Useful Life: 50 years East side buildings are pole style construction that may need replacement in next 15 years.

**Cooper Street Correctional Facility, 3100 Cooper Street, Jackson , MI 49201**

Opened 1997

FY 2020 Maintenance Costs: \$371,684  
 FY 2020 Utility Costs: Electrical \$289,190 Sewer N/A Water N/A Natural Gas \$139,554  
 Projects Current and Planned: Fire Alarm System Replacement, Personal Protection Device Project, Door & Window-interior/exterior Replacements-Miscellaneous, Jackson Energy Performance Contract Participant, Razor Ribbon Enhancements, Bubble Gates and Controls, and various Roof Repair/Replacement.

Capital Outlay - 2020: \$0 Allocated  
 FY 2022 Future Capital Outlay costs: \$7,045,000  
 Expected Future Useful Life: 50 years There are 8 buildings that are pole style construction that may need replacement in next 15 years.

**Deerfield Correctional Facility, 1755 Harwood Road, Ionia, MI 48846**

Opened 1986

CLOSED: 03/21/2009, (Declared Surplus) Transferred to Land Bank.

FY 2020 Maintenance Costs: N/A  
 FY 2020 Utility Costs: Electrical \$1,285 Sewer N/A Water N/A Natural Gas N/A  
 Projects Current and Planned: N/A  
 Capital Outlay - 2020: \$0 Allocated  
 FY 2022 Future Capital Outlay costs: N/A  
 Expected Future Useful Life: N/A  
 Estimated Cost for Demolition: N/A (Property Transferred to Michigan Land Bank)

**Detroit Reentry Center, 17600 Ryan Road, Detroit, MI 48212**

Opened 1991 (Formerly Ryan Correctional Facility)

FY 2020 Maintenance Costs: \$580,647  
 FY 2020 Utility Costs: Electrical \$397,026 Sewer \$204,841 Water \$97,288 Natural Gas \$100,330  
 Projects Current and Planned: Perimeter Security Enhancements-Cameras and Perimeter LED's,Personal Protection Device Project, Wheel Chair Lifts Replacement, Roof Restorations, Perimeter Fence B Security System Replacement, Razor Ribbon Enhancements, and Various ADA Improvements, MSI factory relocation.

Capital Outlay - 2020: \$0 Allocated  
 FY 2022 Future Capital Outlay costs: \$3,055,000  
 Expected Future Useful Life: 50 years

**Detroit Detention Center, 7601 Mound Road, Detroit, MI 49212**

Opened 1994 (Formerly Mound Correctional Facility)

FY 2020 Maintenance Costs: \$84,030  
 FY 2020 Utility Costs: Electrical \$99,256 Sewer \$51,210 Water \$24,322 Natural Gas \$31,514  
 Projects Current and Planned: Fire Alarm System Upgrade, Various HVAC and Boiler Repair/Replacement, and Various Roof Replacements.  
 Capital Outlay - 2020: \$0 Allocated  
 FY 2022 Future Capital Outlay costs: \$2,053,000  
 Expected Future Useful Life: 50 years

**Earnest C. Brooks Correctional Facility, 2500 S. Sheridan Road, Muskegon Heights, MI 49444**

Opened 1989

FY 2020 Maintenance Costs: \$345,406  
 FY 2020 Utility Costs: Electrical \$370,762 Sewer \$419,954 Water \$147,344 Natural Gas \$143,249  
 Projects Current and Planned: A/C Repair/Replacement, HVAC & Digital Controls Upgrade-Variou, Personal Protection Device Project, Razor Ribbon Enhancements, wheel chair lifts, Propane Plant/Blender Replacement, Pole Building, ADA Egress Ramps, and Various Roof Repair/Replacements, video management & perimeter enhancements. paving project, fire alarm system upgrade.  
 Capital Outlay - Fire - 2020: \$475,100 Allocated  
 FY 2022 Future Capital Outlay costs: \$4,984,000  
 Expected Future Useful Life: 50 years

**G. Robert Cotton Correctional Facility, 3500 N. Elm Road, Jackson, MI 49201**

Opened 1985

FY 2020 Maintenance Costs: \$706,113  
 FY 2020 Utility Costs: Electrical \$402,414 Sewer N/A Water N/A Natural Gas \$173,419  
 Projects Current and Planned: Education Building Roof System Replacement, Electronic Perimeter Detection Replacement, Wheel Chair Lifts, boiler replacement, PBF athletic track, Various Roof Restorations, Razor Ribbon Enhancements, Personal Protection Device Project, Fire Alarm System Upgrades, Various Drives, Parking Lot and Walks Renovations, various pavement repairs, yard bath demolition, shake down area.  
 Capital Outlay - 2020: \$0 Allocated  
 FY 2022 Future Capital Outlay costs: \$9,210,000  
 Expected Future Useful Life: 50 years There are 3 buildings that are pole style construction that may need replacement in next 15 years.

**Gus Harrison Correctional Facility, 2727 E. Beecher Street, Adrian, MI 49221**

Opened 1991 Consolidated with Parr Highway Correctional Facility August 2009

FY 2020 Maintenance Costs: \$433,265  
 FY 2020 Utility Costs: Electrical \$666,699 Sewer \$519,481 Water \$574,323 Natural Gas \$203,852  
 Projects Current and Planned: Food Service Freezer Replacement, HVAC Controls Replacement in Bldg. 100, Fire Alarm Systems Upgrade, Personal Protection Device Project, Wheel Chair Lifts Replace 2, Razor Ribbon Enhancements, ADA Egress Ramps, and Security Gate and Controls Repair/Replacement, Sally Port Gate replacement.  
 Capital Outlay - 2020: \$0 Allocated  
 FY 2022 Future Capital Outlay costs: \$4,156,000  
 Expected Future Useful Life: 50 years There are 11 buildings that are pole style construction that may need replacement in next 15 years.

**Ionia Correctional Facility, 1576 W. Bluewater Hwy, Ionia, MI 48846**

Opened 1987

FY 2020 Maintenance Costs:	\$1,254,257								
FY 2020 Utility Costs:	Electrical	\$370,566	Sewer	See Water	Water	\$92,679	Natural Gas		N/A
Projects Current and Planned:	Boiler Replacement, Fire Alarm Replacement, Perimeter Fence B Security System Replacement, personal protection devices, Wi-Fi Network installation, Perimeter Security Enhancements-Cameras and Perimeter LED's, Razor Ribbon Enhancements, pavement & concrete repair/replace, Smoke Purge Installation, Lock Key and Lock Replacement Project, Energy Conservation and Sustainability Project, Energy Conservation and Sustainability Project.								
Capital Outlay - 2020:	\$0	Allocated							
FY 2022 Future Capital Outlay costs:	\$2,440,000								
Expected Future Useful Life:	50 years There is 1 building that is pole style construction that may need replacement in next 15 years.								

**Kinross Correctional Facility, 4533 West Industrial Park Dr., MI 49786**

Opened February 1989, Closed May 2009, Reopened October 2015

FY 2020 Maintenance Costs:	\$258,472								
FY 2020 Utility Costs:	Electrical	\$316,473	Sewer	\$447,304	Water	\$91,821	Natural Gas		\$133,598
Projects Current and Planned:	HVAC and Boiler Upgrades/Replacement, Razor Ribbon Enhancements, Various Roof Repair/Replacements, Sewage Lift Station Replacement, Exterior Security Lighting, Security Gate and Controls Repair/Replacement, Paving Upgrades, and Mobile Welding Classroom.								
Capital Outlay - 2020:	\$0	Allocated							
FY 2022 Future Capital Outlay costs:	\$5,123,427								
Expected Future Useful Life:	15 years								

**Lakeland Correctional Facility, 141 First Street, Coldwater, MI 49036**

Opened 1985 Converted from Coldwater Regional Center for Developmental Disabilities (1935)

FY 2020 Maintenance Costs:	\$620,286								
FY 2020 Utility Costs:	Electrical	\$338,581	Sewer	\$339,733	Water	Well	Natural Gas		\$305,586
Projects Current and Planned:	Deerator Tank Replacement, Demolition of Various Buildings, Food Service Freezer Replacement, Gun Range, Personal protection devices, Perimeter Security Enhancements-Cameras and Perimeter LED's, Power Plant Control Modernization, Razor Ribbon Enhancements, Fire Alarm Retro Commissioning, Various Roof Restorations, Water, Sewer, Storm Water System Repair/Replacement.								
Capital Outlay - Storm Water/Sewer - 2020:	\$315,703	Allocated							
FY 2022 Future Capital Outlay costs:	\$17,915,116								
Expected Future Useful Life:	20 years Half these buildings are 84 years old. The other half are pole style construction that may need replacement in next 15 years.								

**Camp Branch, 19 Fourth Street, Coldwater, MI 48169**

Opened 1985

CLOSED: 02/21/2009

FY 2020 Maintenance Costs:	N/A								
FY 2020 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas		N/A
Projects Current and Planned:	N/A								
Capital Outlay - 2020:	\$0	Allocated							
FY 2022 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Cost for Demolition:	<b>DEMOLISHED</b>								

**Florence Crane Correctional Facility, 38 Fourth St. Coldwater, MI 49036**

Opened 1985  
 CLOSED: 05/20/2011

FY 2020 Maintenance Costs:	N/A							
FY 2020 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A
Projects Current and Planned:	N/A							
Capital Outlay - 2020:		\$0	Allocated					
FY 2022 Future Capital Outlay costs:	N/A							
Expected Future Useful Life:	N/A							
Estimated Cost for Demolition:		\$5,000,000						

**Macomb Correctional Facility, 34625 26 Mile Road, New Haven, MI 48048**

Opened 1993

FY 2020 Maintenance Costs:	\$368,132							
FY 2020 Utility Costs:	Electrical	\$356,585	Sewer	\$420,322	Water	\$205,300	Natural Gas	\$147,253
Projects Current and Planned:	Pavement Repair/Replacement, Personal Protection Device Project, Razor Ribbon Enhancements, Security Systems Upgrade, Enhancements Security Gate Replacement, Wheelchair Lift Replacement, Various Boiler Repair/Replacements and Various Roof Repair/Replacements, Various Structural Modifications, Various Security Camera Upgrades, ADA Egress Ramps, Various Structural Upgrades, Bldg 200 HVAC repairs, propane blender upgrades, Natural Gas Line repair/feasibility study							
Capital Outlay - 2020:		\$0	Allocated					
FY 2022 Future Capital Outlay costs:		\$6,030,500						
Expected Future Useful Life:		50 years						

**Marquette Branch Prison, 1960 U.S. 41 South, Marquette, MI 49855**

Opened 1889

FY 2020 Maintenance Costs:	\$303,031							
FY 2020 Utility Costs:	Electrical	\$441,030	Sewer	\$726,482	Water	\$465,577	Natural Gas	\$354,861
Projects Current and Planned:	Boiler Replacement, Fire Alarm System Repair/Replacement, perimeter system upgrades, Gym/Food Service/Ind Education Roof, Sub-Station Transformer Replacement, Water Sewer, Storm Water System Repair/Replacement, pavement restoration, personal protection devices.							
Capital Outlay - Roof - 2020:		\$556,458	Allocated					
FY 2022 Future Capital Outlay costs:		\$8,602,400						
Expected Future Useful Life:		20 years All buildings are in reasonably good shape and well maintained, regulatory requirements will determine future use.						

**Michigan Reformatory, 1342 W. Main, Ionia, MI 48846**

Opened 1901 Closed 2003 Reopened 2007

FY 2020 Maintenance Costs:	\$639,595							
FY 2020 Utility Costs:	Electrical	\$357,767	Sewer	See Water	Water	\$262,807	Natural Gas	N/A
Projects Current and Planned:	Various Roof Restorations, Razor Ribbon Enhancements, Fire Alarm System Replacement, Personal Protection Device Project, Generator and Primary Electrical Service, Security Gates Repair/Replacement, Ionia Energy Performance Contract Participant, Steam System Repairs/Replacement.							
Capital Outlay - 2020:		\$0	Allocated					
FY 2022 Future Capital Outlay costs:		\$5,185,000						
Expected Future Useful Life:		20 years Very tight site conditions, regulatory requirements will determine future use.						

**Muskegon Correctional Facility, 2400 S. Sheridan Drive, Muskegon, MI 49442**

Opened 1974

FY 2020 Maintenance Costs:	\$292,304							
FY 2020 Utility Costs:	Electrical	\$341,252	Sewer	\$361,862	Water	\$299,008	Natural Gas	\$200,046
Projects Current and Planned:	Boiler Assessment Repair/Replacement, Fire alarm upgrades, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Chiller Replacement, Welding Classroom/Additional Booth, Interior Yard Control Fencing, Various roof restoration, Razor Ribbon Enhancements, Security Gate and Controls Repair/Replace, and Tree Removal.							
Capital Outlay - 2020:	\$0	Allocated						
FY 2022 Future Capital Outlay costs:	\$3,955,000							
Expected Future Useful Life:	50 years							

**Newberry Correctional Facility, 13747 E. County Road 428, Newberry, MI 49868**

Opened 1996 Converted from former Newberry Regional Mental Health Center opened in 1893

FY 2020 Maintenance Costs:	\$389,079							
FY 2020 Utility Costs:	Electrical	\$229,306	Sewer	\$494,651	Water	Well	Natural Gas	\$311,839
Projects Current and Planned:	Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Razor Ribbon Enhancements, Power Plant Stack Removal, Upgrade Perimeter Security, Asbestos Study, Various Buildings-Demolition, Warehouse Freezer Repair/Replacement, Water and Sewage Repair/Replacement, Water Well Repair/Replacement, Fire Alarm Retro Commissioning, and Window Security Bars, Emergency generator Service, repair/replace exterior lighting.							
Capital Outlay - Demo - 2020:	\$897,758	Allocated						
FY 2022 Future Capital Outlay costs:	\$16,490,000							
Expected Future Useful Life:	20 years	These buildings are in reasonable shape but ill conformed for a prison.						

**Oaks Correctional Facility, 1500 Caberfae Hwy., Manistee, MI 49660**

Opened 1992

FY 2020 Maintenance Costs:	\$302,374							
FY 2020 Utility Costs:	Electrical	\$489,134	Sewer	\$775,825	Water	\$283,006	Natural Gas	\$143,659
Projects Current and Planned:	Razor Ribbon Enhancements, Stun Fence and Perimeter Security Upgrades, Personal Protection Device Project, and Wheel Chair Lift. Pump House Controls Repair/Replace, Housing Units 4 & 5 roofs, Boiler repair/replacement, ADA Egress Ramps							
Capital Outlay - 2020:	\$0	Allocated						
FY 2022 Future Capital Outlay costs:	\$4,008,623							
Expected Future Useful Life:	50 years							

**Ojibway Correctional Facility, N. 5705 Ojibway Road, Marenisco, MI 49947**

Opened 1971 as Camp Ojibway Converted to Level II Facility Opened July 2000

**CLOSED: 12/01/2018 (Declared Surplus)**

FY 2020 Maintenance Costs:	\$0							
FY 2020 Utility Costs:	Electrical	\$35,734	Sewer	N/A	Water	N/A	Natural Gas	\$10,110
Projects Current and Planned:	Sewage Ponds Demolition							
Capital Outlay - 2020:	\$0	Allocated						
FY 2022 Future Capital Outlay costs:	N/A							
Expected Future Useful Life:	N/A							
Estimated Cost for Demolition:	\$4,500,000							

**Camp Ottawa, 216 Genderon Road, Iron River, MI 49935**

Opened 1990

**CLOSED: 07/13/2009 (Declared Surplus)**

FY 2020 Maintenance Costs:	N/A								
FY 2020 Utility Costs:	Electrical	\$2,215	Sewer	N/A	Water	N/A	Natural Gas	N/A	
Projects Current and Planned:	N/A								
Capital Outlay - 2020:		\$0	Allocated						
FY 2022 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:		\$2,000,000							

**Parnall Correctional Facility, 1780 E. Parnall, Jackson, MI 49201**

Opened 1926 Separated from Southern Michigan Correctional Facility 1983

FY 2020 Maintenance Costs:	\$495,371								
FY 2020 Utility Costs:	Electrical	\$295,754	Sewer	\$277,639	Water	\$278,288	Natural Gas	\$220,246	
Projects Current and Planned:	Administration Building #57 Roof Restoration, Ceiling Repair from Roof Leak Damage in Units A & B, Fire Alarm System Repair/Replacement, Laundry Project, Misc. Pavement Repairs, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Razor Ribbon Enhancements, Various Roof Restorations, and Vocational Village project.								
Capital Outlay - Roof - 2020:	\$234,113	Allocated							
FY 2022 Future Capital Outlay costs:	\$2,925,000								
Expected Future Useful Life:	25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.								

**Pugsley Correctional Facility, 7401 E. Walton Road, Kingsley, MI 49649**

Opened 1956 as Camp Pugsley converted to Level II facility opened January 2001, Facility Close October 2016

**CLOSED: 09/24/2016, (Declared Surplus) Transferred to Land Bank. leased to a private company. Plans to sell this property ae pending.**

FY 2020 Maintenance Costs:	N/A								
FY 2020 Utility Costs:	Electrical	\$37,480	Sewer	N/A	Water	N/A	Natural Gas	N/A	
Projects Current and Planned:	Waste Water Treatment system engineering review.								
Capital Outlay - 2020:		\$0	Allocated						
FY 2022 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:	N/A (Property Transferred to Michigan Land Bank)								

**Richard A. Handlon Correctional Facility, 1728 Bluewater Highway, Ionia, MI 48846**

Opened 1958

FY 2020 Maintenance Costs:	\$632,123								
FY 2020 Utility Costs:	Electrical	\$314,823	Sewer	See Water	Water	\$207,918	Natural Gas	N/A	
Projects Current and Planned:	Food Service Roof Restoration, Natural Gas Utility Restoration, Personal Protection Device Project, Razor Ribbon Enhancements, Steam Kettle Replacement Design, Various Roof Replacements, Fire Alarm Retro Commissioning, Vocational Village School House. Various Perimeter Security and Camera System Upgrades, Various Heating & Ventilation restorations.								
Capital Outlay - 2020:		\$0	Allocated						
FY 2022 Future Capital Outlay costs:	\$14,120,000								
Expected Future Useful Life:	50 years								

**Riverside Correctional Facility, 777 Riverside Drive, Ionia, MI 48846**

Opened 1985

CLOSED: 05/20/2011



FY 2020 Maintenance Costs:	N/A							
FY 2020 Utility Costs:	Electrical	\$52,107	Sewer	N/A	Water	\$5,539	Natural Gas	\$1,443
Projects Current and Planned:	N/A							
Capital Outlay - 2020:		\$0	Allocated					
FY 2022 Future Capital Outlay costs:	N/A							
Expected Future Useful Life:	N/A							
Estimated Cost for Demolition:		\$20,000,000						

**Saginaw Correctional Facility, 9625 Pierce Road, Freeland, MI 48623**

Opened 1993

FY 2020 Maintenance Costs:	\$703,842	Includes Standish FY 19 Maintenance Costs						
FY 2020 Utility Costs:	Electrical	\$497,835	Sewer	\$290,298	Water	\$341,271	Natural Gas	\$155,658
Projects Current and Planned:	Electronic Security System Upgrades, Parking Lot & Walk Restoration, Sallyport Gate, Paving of Parking and Access, Underground Storage Tank, Propane Plant Replacement, Razor Ribbon Enhancements, Replace Wheel Chair Lifts, Replace Various Facility Doors, ADA Egress Ramps, and Energy Conservation and Sustainability Project.							
Capital Outlay - 2020:		\$0	Allocated					
FY 2022 Future Capital Outlay costs:		\$5,605,000						
Expected Future Useful Life:		50 years						

**Special Alternative Incarceration Facility, 18901 Waterloo Road, Chelsea, MI 48118**

Opened 1988

FY 2020 Maintenance Costs:	\$63,132							
FY 2020 Utility Costs:	Electrical	\$114,354	Sewer	\$178,728	Water	Well	Natural Gas	\$67,691
Projects Current and Planned:	Fire Alarm System Repair/Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Razor Ribbon Enhancements, Replace various Doors and Windows, Roofing Restorations, and Various Paving Repairs & Replacement, Various Buildings-Demolition, Perimeter A-Fence Security System Replacement, Storm Sewer System Repair/Replacement, Personal Emergency Location system, HVAC Repair/replace School Bldg AC.							
Capital Outlay - Fire - 2020:		\$5,082	Allocated					
FY 2022 Future Capital Outlay costs:		\$0						
Expected Future Useful Life:		N/A						
Estimated Cost for Demolition:		\$10,000,000						

**St Louis Correctional Facility, 8585 N. Crosswell Road, St Louis, MI 48880**

Opened 1999

FY 2020 Maintenance Costs:	\$346,485							
FY 2020 Utility Costs:	Electrical	\$541,420	Sewer	\$333,436	Water	\$583,321	Natural Gas	\$108,754
Projects Current and Planned:	Fire Alarm System Replacement, Housing Unit Shower Renovations, Personal Protection Device System, Razor Ribbon Enhancements, Replace Wheel Chair Lifts, Bar Screen Upgrades, Structural Repairs/Replacement including Doors and Windows, ADA Egress Ramps, and Various HVAC System Upgrades, Green Prison Initiative, Energy Performance.							
Capital Outlay - 2020:		\$0	Allocated					
FY 2022 Future Capital Outlay costs:		\$7,029,263						
Expected Future Useful Life:		50 years						

**Standish Correctional Facility, 4713 W. M-61, Standish, MI 48658**

Opened 1990

**CLOSED: 10/31/2009 (NOT DECLARED SURPLUS)**

FY 2020 Maintenance Costs:	Included in FY 20 Saginaw Maintenance Costs								
FY 2020 Utility Costs:	Electrical	\$119,840	Sewer	\$54,926	Water	\$5,119	Natural Gas	\$67,990	
Projects Current and Planned:	N/A								
Capital Outlay - 2020:	\$0	Allocated							
FY 2022 Future Capital Outlay costs:	\$0								
Expected Future Useful Life:	50 years								

**Estimated Cost for Demolition: N/A, (NOT DECLARED SURPLUS)**

**Thumb Correctional Facility, 3225 John Conley Drive, Lapeer, MI 48446**

Opened 1987

FY 2020 Maintenance Costs:	\$1,031,932								
FY 2020 Utility Costs:	Electrical	\$322,252	Sewer	\$392,933	Water	\$265,733	Natural Gas	\$145,025	
Projects Current and Planned:	Boiler Repair/Replacement, MSI Thermal Fluid Heater Replacement, Razor Ribbon Enhancements, Various Roof Restorations, X-Ray Machine Installation, Essex renovations to Accommodate Youthful Offender Move from Franklin Unit, Replace E-Field Interior Perimeter Security System, X-Ray Machine Installation, ADA Egress Ramps, and Medically Frail Housing Unit, Kitchen Make-up air Unit, HVAC improvements, Fire system upgrades, Emergency Generator Repair								
Capital Outlay - Fire - 2020:	\$500,000	Allocated							
FY 2022 Future Capital Outlay costs:	\$2,585,000								
Expected Future Useful Life:	50 years								

**Camp Tuscola, 2420 Chambers Road, Caro, MI 48723**

Opened 1997

CLOSED: 06/01/2005, (Declared Surplus) Transferred to Land Bank.

FY 2020 Maintenance Costs:	N/A								
FY 2020 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A	
Projects Current and Planned:	N/A								
Capital Outlay - 2020:	\$0	Allocated							
FY 2022 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								

Estimated Cost for Demolition: N/A (Property Transferred to Michigan Land Bank)

**West Shoreline Correctional Facility, 2500 S. Sheridan Drive, Muskegon Heights, MI 49444**

Opened 1987, Facility Closed 2018

**CLOSED: 03/24/2019 (Declared Surplus) Transferred to Land Bank. Sold to City of Muskegon**

FY 2020 Maintenance Costs:	N/A								
FY 2020 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	\$1,557	
Projects Current and Planned:	N/A								
Capital Outlay - 2020:	\$0	Allocated							
FY 2022 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								

Estimated Cost for Demolition: SOLD

**Women's Huron Valley Correctional Facility, 3201 Bemis Road, Ypsilanti, MI 48197**

Opened 2009 consolidated from the Huron Valley Women's Facility (1967), Ypsilanti Correctional Facility (1977), Camp Huron Valley( 1987)

FY 2020 Maintenance Costs:	\$641,837								
FY 2020 Utility Costs:	Electrical	\$900,807	Sewer	\$513,973	Water	\$510,439	Natural Gas	\$441,069	

Projects Current and Planned: East Sally Port Security Improvements, Fieldhouse Gym Floor Replacement, HVAC & Boiler Restoration, West Admin & Field House Buildings Roof Replacement, Various above & underground utility upgrades, Food Service Floor Renovation, HVAC Systems Restoration-Variou Buildings, Perimeter Security Enhancements-Cameras and LED's, Razor Ribbon Enhancements, Security & System Upgrade, West Administration Fence Upgrades, Wheel Chair Lift Replacement, ADA Egress Ramps, Various Roof Repairs/Replacements, Vocational Village, and Youthful Offender Housing Unit Renovation, Jennings Barhroom Replacement.

Capital Outlay - 2020: \$0 Allocated  
 FY 2022 Future Capital Outlay costs: \$22,540,947

**Woodland Correctional Facility, 9036 M-36, Whitmore Lake, MI 48189**

Open 2009 converted from former W.J. Maxey Juvenile Facility

FY 2020 Maintenance Costs: \$1,414,845  
 FY 2020 Utility Costs: Electrical \$506,595 Sewer \$155,334 Water Well Natural Gas \$159,460  
 Projects Current and Planned: Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Re-Pave Parking Lots & Roads, Bubble Gates Replaced, HVAC Repair/Replace, Site Redevelopment and Demolition, Non-Lethal Stun Fence Enhancements, Sewage lift station & equipment, Fire Alarm Systems Upgrade, and Security System Upgrades, Razor Ribbon, Pod Hallway Window, Dialysis Housing Unit & Center

Capital Outlay - 2020: \$0 Allocated  
 FY 2022 Future Capital Outlay costs: \$2,502,000  
 Expected Future Useful Life: 50 years

**Southern Administration & Support Operations, includes buildings at 4000 Cooper Street, Jackson, MI 49201**

FY 2020 Maintenance Costs: \$448,723  
 FY 2020 Utility Costs: Electrical \$295,754 Sewer \$277,639 Water \$278,288 Natural Gas \$220,246  
 Projects Current and Planned: Business Office Cell Block 4 & 5 Brick Repair/Replacement, Building 19 Roof Replacement, Building 13 Vestibule-Variou Structural Renovation Power Plant Primary Electrical and Emergency Generator Automation, Power Plant Tunnel System Domestic Hot Water Piping Replacement, Repave Parking Lots and Drives, Various Building Demolition, Admin. Power Plant Hot Water Heater Replacement, Astestos investigate & remove, Building 19 Window Replacement, Water System Study, Repair/Replacement, Alternative Entrance - 5-Block, Fire Alarm & Supression system upgrades.

Capital Outlay - 2020: \$0 Allocated  
 FY 2022 Future Capital Outlay costs: \$10,220,000  
 Expected Future Useful Life: 50 years These 1930's buildings are well built and very suitable to repurposing for administrative and support operations.

**Northern Administration and Support, CFA Kinross Business Office, 5086 W. M-80, Kincheloe, MI 49788**

FY 2020 Maintenance Costs: \$50,963  
 FY 2020 Utility Costs: Electrical \$62,850 Sewer \$24,735 Water \$4,221 Natural Gas \$39,190  
 Projects Current and Planned: Administration Back-Up Generator, Administration Pavement Repair/Replacement, Various Buildings/Old Kinross Facility, Administration Fire Alarm System Replacement, Administration Maintenance Building Roof Restoration, Administration Demolition and Training Academy Renovations.

Capital Outlay - 2020: \$0 Allocated  
 FY 2022 Future Capital Outlay costs: \$1,745,000  
 Expected Future Useful Life: 50 years Some older storage buildings may need replacement in the next few years.

**\*Capital Outlay: Multiple Facilities**

	MDOC Captial	Balance	YTD	Allocated	
	Outlay FY2020		YTD	YTD	
Multiple Facilities -Roof Replacements - 2021	\$5,000,000	\$4,209,429	\$790,571		See Allocation Breakdown Above: Parnall Correctional Facility and Marquette Various Buildings.

Multiple Facilities -HVAC, Mechanical, Boilers & Control Upgrades - 2021	\$1,500,000	\$1,500,000	\$0 None Allocated at this time.
Multiple Facilities - Fire Safety System Upgrades - 2021	\$975,100	\$0	\$975,100 See Allocation Breakdown Above: Thumb Correctional Facility and EC Brooks Correctional Facility.
Multiple Facilities- Demolitions 2021	\$1,000,000	\$102,242	\$897,758 See Allocation Breakdown Above: Newberry Various Buildings.