

REPORT TO THE LEGISLATURE
Pursuant to P.A. 166 of 2020
Article 2, Section 943
Facility Closure Savings Report

Sec. 943. The department shall submit a report by May 1 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office on the actual and projected savings achieved by closing correctional facilities. Savings amounts shall be itemized by facility. Information required by this section shall start with the closure of the Pugsley Correctional Facility, which closed in September of 2016.

Michigan Department of Corrections				
Projected and Actual Savings by Facility				
	Appropriation		Projected	Actual
Facility	Year	Appropriation (Itemization)	Savings	Savings
<u>Pugsley Correctional Facility (Partial Year Savings)</u>				
Pugsley Correctional Facility	2016	Pugsley Correctional Facility - Kingsley ¹	(\$1,300,000)	(\$1,300,000)
<u>Pugsley Correctional Facility (Full Year Savings)</u>				
Pugsley Correctional Facility	2017	Pugsley Correctional Facility - Kingsley	(\$24,863,100)	(\$24,863,100)
Pugsley Correctional Facility	2017	Clinical and mental health services and support	(\$2,326,400)	(\$2,326,400)
Pugsley Correctional Facility	2017	Education program	(\$842,700)	(\$842,700)
Pugsley Correctional Facility	2017	Prison store operations (non-GF/GP)	(\$78,400)	(\$78,400)
Pugsley Correctional Facility	2017	Carson City Correctional Facility - Carson City	\$2,025,000	\$2,025,000
Pugsley Correctional Facility	2017	Marquette Branch Prison - Marquette	\$1,100,000	\$1,100,000
Pugsley Correctional Facility	2017	Northern region administration and support	\$1,041,200	\$1,041,200
Pugsley Correctional Facility	2017	Central Michigan Correctional Facility - St. Louis	\$700,000	\$700,000
Pugsley Correctional Facility	2017	G. Robert Cotton Correctional Facility - Jackson	\$266,000	\$266,000
Pugsley Correctional Facility	2017	Charles E. Egeler Correctional Facility - Jackson	\$900,000	\$900,000
Pugsley Correctional Facility	2018	Northern region administration and support	(\$800,000)	(\$800,000)
Pugsley Correctional Facility		TOTAL	(\$24,178,400)	(\$24,178,400)
Michigan Department of Corrections				
Projected and Actual Savings by Facility				
	Appropriation		Projected	Actual
Facility	Year	Appropriation (Itemization)	Savings	Savings
<u>West Shoreline Correctional Facility (Full Year Savings)</u>				
West Shoreline Correctional Facility	2019	Earnest C. Brooks Correctional Facility - Muskegon	(\$21,253,900)	(\$21,253,900)
West Shoreline Correctional Facility	2019	Clinical complexes	(\$1,350,400)	(\$1,350,400)
West Shoreline Correctional Facility	2019	Education / Skilled Trades / Career Readiness Programs	(\$501,700)	(\$501,700)
West Shoreline Correctional Facility	2019	Prison store operations (non-GF/GP)	(\$92,000)	(\$92,000)
West Shoreline Correctional Facility	2019	Carson City Correctional Facility - Carson City	\$1,542,200	\$1,542,200
West Shoreline Correctional Facility	2019	Gus Harrison Correctional Facility - Adrian	\$1,115,500	\$1,115,500
West Shoreline Correctional Facility	2019	Marquette Branch Prison - Marquette	\$844,500	\$844,500
West Shoreline Correctional Facility	2019	G. Robert Cotton Correctional Facility - Jackson	\$771,100	\$771,100
West Shoreline Correctional Facility (Full Year)		TOTAL	(\$18,924,700)	(\$18,924,700)
<u>West Shoreline Correctional Facility (Additional Partial Year Savings)</u>				
West Shoreline Correctional Facility	2018	Earnest C. Brooks Correctional Facility - Muskegon ²	(\$3,251,600)	(\$3,251,600)
West Shoreline Correctional Facility (Additional Partial Year)		TOTAL	(\$3,251,600)	(\$3,251,600)
Michigan Department of Corrections				
Projected and Actual Savings by Facility				
	Appropriation		Projected	Actual
Facility	Year	Appropriation (Itemization)	Savings	Savings

Ojibway Correctional Facility (Additional Partial Year Savings)				
Ojibway Correctional Facility	2018	Ojibway Correctional Facility - Marenisco ³	(\$1,300,000)	(\$1,300,000)
Ojibway Correctional Facility (Additional Partial Year)		TOTAL	(\$1,300,000)	(\$1,300,000)

Facility	Appropriation Year	Appropriation (Itemization)	Projected Savings	Actual Savings
Ojibway Correctional Facility (Full Year Savings)				
Ojibway Correctional Facility	2020	Ojibway Correctional Facility - Marenisco	(\$23,495,300)	(\$23,495,300)
Ojibway Correctional Facility	2020	Clinical complexes	(\$1,698,500)	(\$1,698,500)
Ojibway Correctional Facility	2020	Mental health services and support	(\$123,100)	(\$123,100)
Ojibway Correctional Facility	2020	Education / Skilled Trades / Career Readiness Programs	(\$689,900)	(\$689,900)
Ojibway Correctional Facility (Full Year)		TOTAL	(\$26,006,800)	(\$26,006,800)

Michigan Department of Corrections				
Projected and Actual Savings by Facility				
Facility	Appropriation Year	Appropriation (Itemization)	Projected Savings	Actual Savings
Detroit Reentry Center (Partial Year Savings)				
Detroit Reentry Center	2021	Detroit Reentry Center	(\$22,755,600)	TBD
Detroit Reentry Center	2021	Woodland Correctional Facility - Whitmore Lake	\$3,000,000	TBD
Detroit Reentry Center	2021	Southern Region Administration and Support	\$3,000,000	TBD
Detroit Reentry Center	2021	Prison Food Service	(\$544,400)	TBD
Detroit Reentry Center	2021	Offender Success Programming	\$5,000,000	TBD
Detroit Reentry Center (Partial Year)		TOTAL	(\$12,300,000)	TBD

Facility	Appropriation Year	Appropriation (Itemization)	Projected Savings	Actual Savings
Detroit Reentry Center (Full Year Savings)				
Detroit Reentry Center	2022	Detroit Reentry Center	(\$8,670,400)	TBD
Detroit Reentry Center	2022	Field Operations	\$594,300	TBD
Detroit Reentry Center	2022	Macomb Correctional Facility - New Haven	\$1,865,500	TBD
Detroit Reentry Center	2022	Prison Food Service	(\$209,300)	TBD
Detroit Reentry Center	2022	Southern Region Administration and Support	(\$3,000,000)	TBD
Detroit Reentry Center	2022	Woodland Correctional Facility - Whitmore Lake	(\$1,103,700)	TBD
Detroit Reentry Center (Full Year)		TOTAL	(\$10,523,600)	TBD
Detroit Reentry Center		TOTAL	(\$22,823,600)	TBD

¹ Pugsley Correctional Facility partial year savings anticipated through not fully utilizing remaining work project.

² West Shoreline additional partial year savings in the Brooks Correctional Facility line is anticipated through not fully utilizing remaining work project.

³ Ojibway Correctional Facility additional partial year savings anticipated through not fully utilizing remaining work project.