

REPORT TO THE LEGISLATURE

Pursuant to P.A. 166 of 2020

Article 2, Section 802

Physical and Mental Health Care Expenditure Report – FY21 4th Quarter

Sec. 802. (1) As a condition of expenditure of the funds appropriated in part 1, the department shall provide the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office with quarterly reports on physical and mental health care, pharmaceutical service, and durable medical equipment, for prisoners. Reports shall detail quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts. Reports shall include a breakdown of all payments to the integrated care provider and to other providers itemized by physical health care, mental health care, pharmaceutical, and durable medical equipment expenditures.

Status of Payment from Contractors to Vendors - The Michigan Department of Corrections (MDOC), Budget and Operations Administration, conducts a monthly financial review of Corizon payments for timeliness and accuracy of claims payment information. The financial review for payment status of claims for paid dates beginning 9/1/2020-8/31/2021 for the contract with Corizon showed that 99% of received claims were paid within 45 days. Of the 54,915 service claims (excluding lab claims) paid from 9/1/2020-8/31/2021, there were 54,909 vendor claims (complete and with authorization codes) paid within 45 days. There were 6 vendor claims (<1% of the total vendor claims) paid after 45 days. Monthly reports are received by the MDOC detailing the status of all claims.

Bureau of Health Care Services			
Current Expenditures and Projected Expenditures by allocations (P.A. 166 of 2020)			
Type of Service	Appropriation Description	YTD FY21 Expenditures	Projected FY21 Expenditures
Prisoner Health Care (Off-site / Specialty)	PRISONER HEALTH CARE SERVICES	\$ 84,427,740	\$ 94,793,600
Prisoner Health Care (Clinical Care)	CLINICAL COMPLEXES	\$ 134,101,506	\$ 149,927,129
Prisoner Health Care (Mental Health)	MENTAL HEALTH SERVICES & SUPPORT	\$ 43,678,690	\$ 52,410,700
Bureau of Health Care Services			
Current and Projected Expenditures by Vendor			
<i>(funding and expenditures are included in the accounts above)</i>			
Type of Service Integrated Care:	Vendor Name	YTD FY21 Expenditures	Projected FY21 Expenditures
Onsite/Offsite Specialty Services	Corizon	\$ 77,353,464	\$ 79,380,884
Clinical Pharmaceuticals	Corizon	\$ 20,566,211	\$ 21,461,693
Mental Health Pharmaceuticals	Corizon	\$ 3,445,930	\$ 3,575,590