

BOILERPLATE REPORT TO THE LEGISLATURE
Pursuant to P.A. 87 of 2021
Article 2, Section 309
Correctional Facility Information Report 01/01/2022

Sec. 309. The department shall issue a report for all correctional facilities to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office by January 1 setting forth the following information for each facility: its name, street address, and date of construction; its current maintenance costs; any maintenance planned; its current utility costs; its expected future capital improvement costs; the current unspent balance of any authorized capital outlay projects, including the original authorized amount; and its expected future useful life.

Alger Correctional Facility, N6141 Industrial Park Drive, Munising, MI 49862

Opened 1990

FY 2021 Maintenance Costs:	\$310,306							
FY 2021 Utility Costs:	Electrical	\$351,423	Sewer	\$520,579	Water	\$297,121	Natural Gas	\$127,048
Projects Current and Planned:	Fire Detection/Suppression and Smoke Purge Improvements, HVAC System & Controls Upgrades, Various HVAC Equipment Upgrades & Replacements, Various Boiler Upgrades & Replacements, Underground Fuel Storage Tank Upgrades, Building Brick and Mortar Restoration, Razor Ribbon Enhancements, Door and Window Replacement, Shower Renovations, Refrigerator Upgrades, AADA Egress Ramps, Security Gate and Door Replacement, and Video Management and Perimeter Enhancements.							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$7,517,477							
Expected Future Useful Life:	50 years							

Baraga Correctional Facility, 13924 Wadaga Road, Baraga, MI 49908

Opened 1993

FY 2021 Maintenance Costs:	\$279,277							
FY 2021 Utility Costs:	Electrical	\$600,784	Sewer	\$160,028	Water	\$213,307	Natural Gas	\$137,597
Projects Current and Planned:	Security Door Repair/Replacement, Razor Ribbon Enhancements, Housing Unit Conversion, Hood Suppression System Upgrades, Underground Fuel Storage Tank Upgrades, Replacement of Perimeter Fence "B," Security Door Repair, ADA Egress Ramps, Video Management Enhancements, Shower Upgrades, Electronic Plumbing Controls, HVAC Digital Control Upgrades, and Access Road Upgrades.							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$4,405,043							
Expected Future Useful Life:	50 years							

Camp Kitwin, 42530 M-26 Highway, Painesdale, MI 49955

Opened 1990

CLOSED: 07/02/2009, (Declared Surplus). **Sale PENDING through DTMB-Real Estate Division.**

FY 2021 Maintenance Costs:	N/A							
FY 2021 Utility Costs:	Electrical	\$2,128	Sewer	N/A	Water	N/A	Natural Gas	N/A
Projects Current and Planned:	N/A							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	N/A							
Expected Future Useful Life:	N/A							
Estimated Cost for Demolition:	\$1,000,000							

Bellamy Creek Correctional Facility, 1727 W. Bluewater Hwy, Ionia, MI 48846

Opened December 2001

FY 2021 Maintenance Costs:	\$641,222							
FY 2021 Utility Costs:	Electrical	\$527,896	Sewer	\$415,251	Water	\$109,379	Natural Gas	\$198,407
Projects Current and Planned:	Video Management and Perimeter Enhancements, Replace fire alarm system, Replace facility heating boilers, Replace existing shingled roofs, replace parking lots, roadways, and walkways, upgrade intercom systems, Replace PPD systems, perimeter light pole replacement, egress ramps,							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$5,983,024							
Expected Future Useful Life:	50 years							

Carson Correctional Facility, 10274 Boyer Road, Carson City, MI 48811

Opened 1989 Consolidated with Boyer Road Correctional Facility (opened 1987) August 2009

FY 2021 Maintenance Costs:	\$774,560							
FY 2021 Utility Costs:	Electrical	\$540,298	Sewer	\$279,255	Water	\$538,346	Natural Gas	\$234,550
Projects Current and Planned:	Personal Protection Systems Installation, Various Roofing Replacement, Water Supply RPZ (reduced pressure zone) Installation, Upgrade Perimeter Fence Security System, Video Management Enhancements, Various HVAC Upgrades, Hood Suppression System Upgrades, Pavement Repairs, Replace Paging Communications System, Upgrade Storm Drainage System, Underground Fuel Storage Tank Upgrades, Upgrade Electrical Distribution System, and Building Exterior Upgrades.							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$11,680,077							
Expected Future Useful Life:	50 years	East side buildings are pole style construction that may need replacement in next 15 years.						

Central Michigan Correctional Facility, 320 N. Hubbard, St Louis, MI 48880

Opened in 2010 Consolidated from the former Pine River Correctional Facility (2000) and Mid Michigan Correctional Facility (1990)

FY 2021 Maintenance Costs:	\$508,920							
FY 2021 Utility Costs:	Electrical	\$484,597	Sewer	\$355,973	Water	\$282,569	Natural Gas	\$217,740
Projects Current and Planned:	Administration Building HVAC System Repair/Replace, Barn Demolition, Housing Unit Fire Alarm System Upgrades, Doors & Windows Replacement-Variou Interior and Exterior, Video Management and Perimeter Security Enhancements-Cameras and Perimeter LED's, Electrical Security Systems & Control Upgrades, Personal Protection Device Project, Razor Ribbon Enhancements, Roof Repair/Replacement, Paving Project, Structural Repairs and Site Drainage Improvements, Hood Suppression System Upgrades, Underground Fuel Storage Tank Upgrades, and Food Service Flooring Upgrades.							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$16,492,059							
Expected Future Useful Life:	50 years	East side buildings are pole barn construction that may need replacement in next 15 years.						

Charles E. Egeler Reception and Guidance Center, 3855 Cooper Street, Jackson, MI 49201

Opened 1988--Formerly part of State Prison of Southern Michigan (1926)

FY 2021 Maintenance Costs:	\$482,840							
FY 2021 Utility Costs:	Electrical	\$316,174	Sewer	\$161,385	Water	\$234,918	Natural Gas	\$254,121
Projects Current and Planned:	Cell door locking upgrade, entry control gates, fire alarm replacement, kitchen floor replacement, DWH roof replacement,							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$2,656,500							
Expected Future Useful Life:	25 years	Future regulatory requirements will determine the useful remaining life of these well built buildings.						

Chippewa Correctional Facility, 4269 West M-80, Kincheloe, MI 49784

Opened 1989 Consolidated with Straits Correctional Facility August 2009

FY 2021 Maintenance Costs:	\$492,671							
FY 2021 Utility Costs:	Electrical	\$628,007	Sewer	\$951,851	Water	\$161,072	Natural Gas	\$327,195
Projects Current and Planned:	Food Service Freezer Upgrades, Personal Protection Device Project, Razor Ribbon Enhancements, Sally Port Gate and Operator Repair/Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Door Control Upgrades, HVAC Restoration, Various Roofs Repair/Replacement, Smoke Purge System Upgrade and Installation, Underground Fuel Storage Tank Upgrades, Fire Alarm System Retro, ADA Egress Ramps/Infrastructure Upgrades, Hood suppression System Upgrades, and Public Address System Upgrades.							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$10,666,328							
Expected Future Useful Life:	50 years East side buildings are pole style construction that may need replacement in next 15 years.							

Cooper Street Correctional Facility, 3100 Cooper Street, Jackson , MI 49201

Opened 1997

FY 2021 Maintenance Costs:	\$408,244							
FY 2021 Utility Costs:	Electrical	\$270,422	Sewer	\$74,788	Water	\$108,864	Natural Gas	\$146,747
Projects Current and Planned:	Parking lot and perimeter road replacement, new multipurpose building, extend C-fence, E-unit addition, Update housing unit officer stations, additional video cameras, New HVAC in admin building, Repalce windows on all buildings, roof protection on all buildings, power assist doors in admin building,							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$7,770,000							
Expected Future Useful Life:	50 years There are 8 buildings that are pole style construction that may need replacement in next 15 years.							

Deerfield Correctional Facility, 1755 Harwood Road, Ionia, MI 48846

Opened 1986

CLOSED: 03/21/2009, (Declared Surplus) Transferred to Land Bank.

FY 2021 Maintenance Costs:	N/A							
FY 2021 Utility Costs:	Electrical	\$278	Sewer	N/A	Water	N/A	Natural Gas	N/A
Projects Current and Planned:	N/A							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	N/A							
Expected Future Useful Life:	N/A							
Estimated Cost for Demolition:	N/A (Property Transferred to Michigan Land Bank)							

Detroit Reentry Center, 17600 Ryan Road, Detroit, MI 48212

Opened 1991 (Formerly Ryan Correctional Facility)

Closed 10/15/2020

FY 2021 Maintenance Costs:	\$110,000							
FY 2021 Utility Costs:	Electrical	\$332,183	Sewer	\$142,226	Water	\$77,063	Natural Gas	\$91,465
Projects Current and Planned:	N/A							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$0							
Expected Future Useful Life:	N/A							

Detroit Detention Center, 7601 Mound Road, Detroit, MI 49212

Opened 1994 (Formerly Mound Correctional Facility)

FY 2021 Maintenance Costs:	\$0							
FY 2021 Utility Costs:	Electrical	\$83,046	Sewer	\$35,556	Water	\$19,266	Natural Gas	\$22,423
Projects Current and Planned:	200 Building roof replacement, various doors and frames around facility, 200 building HVAC system							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$480,000							
Expected Future Useful Life:	50 years							

Earnest C. Brooks Correctional Facility, 2500 S. Sheridan Road, Muskegon Heights, MI 49444

Opened 1989

FY 2021 Maintenance Costs:	\$206,683							
FY 2021 Utility Costs:	Electrical	\$351,508	Sewer	\$473,581	Water	\$146,906	Natural Gas	\$155,647
Projects Current and Planned:	A/C Repair/Replacement, HVAC & Digital Controls Upgrade-Variou, Security Gate Upgrades, Underground Fuel Storage Tank Upgrades, ADA Egress Ramps, Video Management & Perimeter Enhancements, and Paving Upgrades.							
Capital Outlay - Fire - 2021:	\$475,100	Allocated						
FY 2023 Future Capital Outlay costs:	\$6,648,714							
Expected Future Useful Life:	50 years							

G. Robert Cotton Correctional Facility, 3500 N. Elm Road, Jackson, MI 49201

Opened 1985

FY 2021 Maintenance Costs:	\$541,069							
FY 2021 Utility Costs:	Electrical	\$365,668	Sewer	\$224,413	Water	\$154,168	Natural Gas	\$185,400
Projects Current and Planned:	Install new PPD system, Install new fire alarm system, replace various roof sthroughout facility,replace facility roads, walkways, and parking lots, upgrade cell locking controls, replace interiors of temp housing units, new food service ovens, new emergency generator, new windows throughout facility, upgrade HVAC controls,							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$13,145,000							
Expected Future Useful Life:	50 years	There are 3 buildings that are pole style construction that may need replacement in next 15 years.						

Gus Harrison Correctional Facility, 2727 E. Beecher Street, Adrian, MI 49221

Opened 1991 Consolidated with Parr Highway Correctional Facility August 2009

FY 2021 Maintenance Costs:	\$425,613							
FY 2021 Utility Costs:	Electrical	\$508,898	Sewer	\$540,147	Water	\$552,792	Natural Gas	\$220,015
Projects Current and Planned:	Install smoke purge system, replace PA system, replace 300 building HVAC system, replace facility boilers and hot water heaters, add additional cameras, replace concrete walkways, replace north food service dock area, new kitchen flooring, egress ramps, new security gates,							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$5,085,000							
Expected Future Useful Life:	50 years	There are 11 buildings that are pole style construction that may need replacement in next 15 years.						

Ionia Correctional Facility, 1576 W. Bluewater Hwy, Ionia, MI 48846

Opened 1987

FY 2021 Maintenance Costs:	\$450,415							
FY 2021 Utility Costs:	Electrical	\$312,051	Sewer	\$44,510	Water	\$92,921	Natural Gas	\$221,412
Projects Current and Planned:	Pavement upgrades, sewer screen house replacement, new generator and controls, new door and gate controls, exterior brick repair, replace exterior doors, replace housing unit roofs,							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$2,740,000							
Expected Future Useful Life:	50 years There is 1 building that is pole style construction that may need replacement in next 15 years.							

Kinross Correctional Facility, 4533 West Industrial Park Dr., MI 49786

Opened February 1989, Closed May 2009, Reopened October 2015

FY 2021 Maintenance Costs:	\$239,530							
FY 2021 Utility Costs:	Electrical	\$297,377	Sewer	\$406,899	Water	\$67,577	Natural Gas	\$152,100
Projects Current and Planned:	HVAC and Boiler Upgrades/Replacement, Razor Ribbon Enhancements, Various Roof Repair/Replacements, Sewage Lift Station Replacement, Shooting Range Improvements, Buffer Fence Enhancements, Underground Electrical Distribution System Improvements, Exterior Security Lighting Security Gate and Controls Repair/Replacement, Exterior Door and Window Upgrades, Food Service Refrigeration Upgrades, and Video Management Upgrades.							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$10,544,601							
Expected Future Useful Life:	15 years							

Lakeland Correctional Facility, 141 First Street, Coldwater, MI 49036

Opened 1985 Converted from Coldwater Regional Center for Developmental Disabilities (1935)

FY 2021 Maintenance Costs:	\$591,704							
FY 2021 Utility Costs:	Electrical	\$353,732	Sewer	\$331,474	Water	\$152,117	Natural Gas	\$329,311
Projects Current and Planned:	Replace admin HVAC, various concrete and asphalt replacement, replace condensate return piping, upgrade electrical distribution in admin building, replace salt tank in PH, replace FS truck dock, Replace coils in various HVAC systems, New food service HVAC system, upgrade gun range, new PPD system, various roof replacement							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$5,372,483							
Expected Future Useful Life:	20 years Half these buildings are 84 years old. The other half are pole style construction that may need replacement in next 15 years.							

Florence Crane Correctional Facility, 38 Fourth St. Coldwater, MI 49036

Opened 1985

CLOSED: 05/20/2011

FY 2021 Maintenance Costs:	N/A							
FY 2021 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A
Projects Current and Planned:	N/A							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	N/A							
Expected Future Useful Life:	N/A							
Estimated Cost for Demolition:	\$5,000,000							

Macomb Correctional Facility, 34625 26 Mile Road, New Haven, MI 48048

Opened 1993

FY 2021 Maintenance Costs:	\$312,079							
FY 2021 Utility Costs:	Electrical	\$360,300	Sewer	\$346,238	Water	\$171,375	Natural Gas	\$154,469
Projects Current and Planned:	Egress ramps, various heating boiler replacement, security gate replacement, fire suppression upgrades, repalce cell locking devices, additional cameras, replace exterior doors, replace facility water heaters, repair various brickwork on buildings, replace various roofs, replace various door controls, add additon for kitchen,							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$5,832,300							
Expected Future Useful Life:	50 years							

Marquette Branch Prison, 1960 U.S. 41 South, Marquette, MI 49855

Opened 1889

FY 2021 Maintenance Costs:	\$455,488							
FY 2021 Utility Costs:	Electrical	\$373,269	Sewer	\$637,797	Water	\$409,139	Natural Gas	\$340,279
Projects Current and Planned:	Sub-Station Transformer Replacement, Water and Sewer Upgrades, Pavement Restoration, Personal Protection Device System Upgrade, Video Management Upgrades, Warehouse Relocation, Various Roofing Upgrades, Various HVAC Upgrades, and Level V Yard Upgrades.							
Capital Outlay - Roof - 2021:	\$556,458	Allocated						
FY 2023 Future Capital Outlay costs:	\$11,430,409							
Expected Future Useful Life:	20 years	All buildings are in reasonably good shape and well maintained, regulatory requirements will determine future use.						

Michigan Reformatory, 1342 W. Main, Ionia, MI 48846

Opened 1901 Closed 2003 Reopened 2007

FY 2021 Maintenance Costs:	\$587,516							
FY 2021 Utility Costs:	Electrical	\$293,412	Sewer	\$289,737	Water	\$288,936	Natural Gas	\$350,176
Projects Current and Planned:	steam line replacement, repair perimeter wall, parking lot, driveway replacement, dining room floor replacement, demo various buildings, replace various roofs, replace admin windows, upgrade site electrical service,							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$6,465,000							
Expected Future Useful Life:	20 years	Very tight site conditions, regulatory requirements will determine future use.						

Muskegon Correctional Facility, 2400 S. Sheridan Drive, Muskegon, MI 49442

Opened 1974

FY 2021 Maintenance Costs:	\$288,664							
FY 2021 Utility Costs:	Electrical	\$312,970	Sewer	\$355,063	Water	\$110,688	Natural Gas	\$229,189
Projects Current and Planned:	Fire alarm upgrades, Perimeter Security Enhancements-Cameras and Perimeter LED's, Interior and Yard Control Fencing Upgrades, Various Roof Restoration, Security Gate and Controls Repair/Replace, Video Management Upgrades, Generator and Switch Gear Upgrades, Sidewalk and Road Upgrades, Fencing Improvements.Various Food Service Improvements, and Various HVAC Improvements.							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$10,105,527							
Expected Future Useful Life:	50 years							

Newberry Correctional Facility, 13747 E. County Road 428, Newberry, MI 49868

Opened 1996 Converted from former Newberry Regional Mental Health Center opened in 1893

FY 2021 Maintenance Costs:	\$372,000								
FY 2021 Utility Costs:	Electrical	\$264,885	Sewer	\$494,651	Water	Well	Natural Gas		\$248,252
Projects Current and Planned:	Video Management Upgrades, Various HVAC Upgrades, Drive and Parking Lot Pavement Upgrades, Bubble Gate Upgrades, Warehouse Elevator Improvements, Power Plant Stack Removal, Upgrade Perimeter Security, Various Buildings-Demolition, Water and Sewage Repair/Replacement, Water Well Repair/Replacement, Window Security Bars, Emergency Generator and Switchgear Upgrades, and Food Service Concrete Repairs.								
Capital Outlay - Demo - 2021:	\$897,758	Allocated							
FY 2023 Future Capital Outlay costs:	\$11,061,447								
Expected Future Useful Life:	20 years These buildings are in reasonable shape but ill conformed for a prison.								

Oaks Correctional Facility, 1500 Caberfae Hwy., Manistee, MI 49660

Opened 1992

FY 2021 Maintenance Costs:	\$310,784								
FY 2021 Utility Costs:	Electrical	\$429,787	Sewer	\$884,724	Water	\$322,791	Natural Gas		\$158,470
Projects Current and Planned:	Razor Ribbon Enhancements, Personal Protection Device Project, and Wheel Chair Lift, Hood Suppression System Upgrades, Food Service Concrete Upgrades, Video Management System Upgrades, Housing Units 4 & 5 Roofs, ADA Egress Ramps, Food Service Refrigeration Upgrades, Security Gate Control Upgrades. Shower Upgrades, Hood Suppression System Upgrade, Upgrade Public Address System, and Driveway improvements.								
Capital Outlay - 2021:	\$0	Allocated							
FY 2023 Future Capital Outlay costs:	\$4,992,126								
Expected Future Useful Life:	50 years								

Ojibway Correctional Facility, N. 5705 Ojibway Road, Marenisco, MI 49947

Opened 1971 as Camp Ojibway Converted to Level II Facility Opened July 2000

CLOSED: 12/01/2018 (Declared Surplus)

FY 2021 Maintenance Costs:	\$0								
FY 2021 Utility Costs:	Electrical	\$12,853	Sewer	N/A	Water	N/A	Natural Gas		\$295
Projects Current and Planned:	N/A								
Capital Outlay - 2021:	\$0	Allocated							
FY 2023 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:	\$4,500,000								

Camp Ottawa, 216 Genderon Road, Iron River, MI 49935

Opened 1990

CLOSED: 07/13/2009 (Declared Surplus) Sold by DTMB-Real Estate Division.

FY 2021 Maintenance Costs:	N/A								
FY 2021 Utility Costs:	Electrical	\$1,837	Sewer	N/A	Water	N/A	Natural Gas		N/A
Projects Current and Planned:	N/A								
Capital Outlay - 2021:	\$0	Allocated							
FY 2022 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:	N/A								

Parnall Correctional Facility, 1780 E. Parnall, Jackson, MI 49201

Opened 1926 Separated from Southern Michigan Correctional Facility 1983

FY 2021 Maintenance Costs:	\$646,582							
FY 2021 Utility Costs:	Electrical	\$254,278	Sewer	\$129,895	Water	\$189,080	Natural Gas	\$204,372
Projects Current and Planned:	Parking lot and perimeter road replacement, roof replacement, vocational village addition, security enhancements, New freezer and cooler for food service, various building window replacement,							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$2,500,000							
Expected Future Useful Life:	25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.							

Pugsley Correctional Facility, 7401 E. Walton Road, Kingsley, MI 49649

Opened 1956 as Camp Pugsley converted to Level II facility opened January 2001, Facility Close October 2016

CLOSED: 09/24/2016, (Declared Surplus) Transferred to Land Bank. SOLD by MLB.

FY 2021 Maintenance Costs:	N/A							
FY 2021 Utility Costs:	Electrical	\$6,038	Sewer	N/A	Water	N/A	Natural Gas	N/A
Projects Current and Planned:	Waste Water Treatment system engineering review.							
Capital Outlay - 2020:	\$0	Allocated						
FY 2022 Future Capital Outlay costs:	N/A							
Expected Future Useful Life:	N/A							
Estimated Cost for Demolition:	N/A (Property Transferred to Michigan Land Bank)							

Richard A. Handlon Correctional Facility, 1728 Bluewater Highway, Ionia, MI 48846

Opened 1958

FY 2021 Maintenance Costs:	\$609,286							
FY 2021 Utility Costs:	Electrical	\$248,940	Sewer	\$213,560	Water	\$221,081	Natural Gas	\$282,699
Projects Current and Planned:	Repave parking lots and roads, various security upgrades, replace showers in housing units, update various HVAC systems, replace food service ovens, replace housing unit windows							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$16,465,000							
Expected Future Useful Life:	50 years							

Riverside Correctional Facility, 777 Riverside Drive, Ionia, MI 48846

Opened 1985

CLOSED: 05/20/2011 (Declared Surplus) being jurisdictionally transferred to MLB.

FY 2021 Maintenance Costs:	N/A							
FY 2021 Utility Costs:	Electrical	\$41,598	Sewer	N/A	Water	\$2,973	Natural Gas	\$1,402
Projects Current and Planned:	N/A							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	N/A							
Expected Future Useful Life:	N/A							
Estimated Cost for Demolition:	\$20,000,000							

Saginaw Correctional Facility, 9625 Pierce Road, Freeland, MI 48623

Opened 1993

FY 2021 Maintenance Costs:	\$378,226	Includes Standish FY 21 Maintenance Costs						
FY 2021 Utility Costs:	Electrical	\$472,093	Sewer	\$240,005	Water	\$299,464	Natural Gas	\$165,187
Projects Current and Planned:	Underground Storage Tank Replacement, ADA Egress Ramps, Energy Conservation and Sustainability Project, Video Management System Upgrades, Various HVAC Upgrades, Cell Door Control Replacement, and Various Building Masonry Repairs.							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$5,697,870							
Expected Future Useful Life:	50 years							

Special Alternative Incarceration Facility, 18901 Waterloo Road, Chelsea, MI 48118

Opened 1988

Closed March 2020. **On Demolition List; Per land agreement to be returned to DNR.**

FY 2021 Maintenance Costs:	\$508							
FY 2021 Utility Costs:	Electrical	\$66,934	Sewer	\$141,024	Water	Well	Natural Gas	\$11,818
Projects Current and Planned:	N/A							
Capital Outlay - 2021:	N/A Allocated							
FY 2022 Future Capital Outlay costs:	\$0							
Expected Future Useful Life:	N/A							
Estimated Cost for Demolition:	\$10,000,000							

St Louis Correctional Facility, 8585 N. Croswell Road, St Louis, MI 48880

Opened 1999

FY 2021 Maintenance Costs:	\$507,577							
FY 2021 Utility Costs:	Electrical	\$581,447	Sewer	\$369,593	Water	\$592,807	Natural Gas	\$117,944
Projects Current and Planned:	Housing Unit Shower Renovations, Razor Ribbon Enhancements, Structural Repairs/Replacement including Doors and Windows, ADA Egress Ramps, Various HVAC System Upgrades, Green Prison Initiative, Energy Performance, Video Management System Upgrades, Cell Door Control and Hardware Upgrades, Various Roof Replacement, Food Service Building Upgrades, Hood Suppression System Upgrades, Flooring Upgrades, and Blacktop Repairs.							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$13,802,619							
Expected Future Useful Life:	50 years							

Standish Correctional Facility, 4713 W. M-61, Standish, MI 48658

Opened 1990

CLOSED: 10/31/2009 (NOT DECLARED SURPLUS)

FY 2021 Maintenance Costs:	Included in FY 21 Saginaw Maintenance Costs							
FY 2021 Utility Costs:	Electrical	\$114,431	Sewer	\$55,261	Water	\$5,949	Natural Gas	\$77,064
Projects Current and Planned:	N/A							
Capital Outlay - 2021:	\$0 Allocated							
FY 2023 Future Capital Outlay costs:	\$0							
Expected Future Useful Life:	50 years							
Estimated Cost for Demolition: N/A, (NOT DECLARED SURPLUS)								

Thumb Correctional Facility, 3225 John Conley Drive, Lapeer, MI 48446

Opened 1987

FY 2021 Maintenance Costs:	\$937,169							
FY 2021 Utility Costs:	Electrical	\$311,909	Sewer	\$358,820	Water	\$250,193	Natural Gas	\$159,762
Projects Current and Planned:	Repace parking lots and roadways, replace various doors, replace various HVAC systems, replace heating boilers, Replace fire alarm system, replace emergency generator,							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$2,695,000							
Expected Future Useful Life:	50 years							

Women's Huron Valley Correctional Facility, 3201 Bemis Road, Ypsilanti, MI 48197

Opened 2009 consolidated from the Huron Valley Women's Facility (1967), Ypsilanti Correctional Facility (1977), Camp Huron Valley(1987)

FY 2021 Maintenance Costs:	\$1,121,213							
FY 2021 Utility Costs:	Electrical	\$969,459	Sewer	\$447,875	Water	\$447,927	Natural Gas	\$453,443
Projects Current and Planned:	Replace PA system, replace boilers and controls, wet cell conversion, new storage building, concrete replacement, various camera and lighting upgrades, various security upgrades.							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$4,265,937							

Woodland Correctional Facility, 9036 M-36, Whitmore Lake, MI 48189

Open 2009 converted from former W.J. Maxey Juvenile Facility

FY 2021 Maintenance Costs:	\$4,785,604							
FY 2021 Utility Costs:	Electrical	\$598,851	Sewer	\$129,404	Water	Well	Natural Gas	\$173,133
Projects Current and Planned:	well house controls, cell door locking upgrades and controls, facility door replacements, repalce facility water softeners, replace various roofs, upgrade various HVAC systems, facility drainage issues, upgrade various water and sewer systems fire alarm replacement, generator replacement,							
Capital Outlay - HVAC, Sewer-2021:	\$726,656	Allocated						
FY 2023 Future Capital Outlay costs:	\$2,242,500							
Expected Future Useful Life:	50 years							

Southern Administration & Support Operations, includes buildings at 4000 Cooper Street, Jackson, MI 49201

FY 2021 Maintenance Costs:	\$5,439,388							
FY 2021 Utility Costs:	Electrical	\$265,988	Sewer	\$135,799	Water	\$197,675	Natural Gas	\$213,784
Projects Current and Planned:	Various building brickwork and window replacement, Various building HVAC replacement, fire alarm replacement, fire suppression replacement, Demolition, AST and UST removal, paving, tunnel repairs, various roof replacement, various building boiler replacement, elevator replacement, elevator replacement, upgrade various tunnels and gates,							
Capital Outlay - Boilers/Roofs -2021:	\$541,000	Allocated						
FY 2023 Future Capital Outlay costs:	\$10,300,000							
Expected Future Useful Life:	50 years	These 1930's buildings are well built and very suitable to repurposing for administrative and support operations.						

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FY 2021 Maintenance Costs:	\$40,834							
FY 2021 Utility Costs:	Electrical	\$55,504	Sewer	\$21,399	Water	\$5,826	Natural Gas	\$27,386
Projects Current and Planned:	Pavement Repair/Replacement, Training Academy Renovations, Maintenance Building Roof's Restoration, Various Building Demolition and Business Office Exterior Upgrades.							
Capital Outlay - 2021:	\$0	Allocated						
FY 2023 Future Capital Outlay costs:	\$1,920,000							
Expected Future Useful Life:	50 years Some older storage buildings may need replacement in the next few years.							

***Capital Outlay: Multiple Facilities**

	MDOC Captial Outlay FY2020	Balance	YTD	Allocated YTD	
Multiple Facilities -Roof Replacements - 2021	\$5,000,000	\$4,209,429		\$790,571	See Allocation Breakdown Above: Parnall Correctional Facility and Marquette Various Buildings.
Multiple Facilities -HVAC, Mechanical, Boilers & Control Upgrades - 2021	\$1,500,000	\$1,500,000		\$0	None Allocated at this time.
Multiple Facilities - Fire Safety System Upgrades - 2021	\$975,100	\$0		\$975,100	See Allocation Breakdown Above: Thumb Correctional Facility and EC Brooks Correctional Facility.
Multiple Facilities- Demolitions 2021	\$1,000,000	\$102,242		\$897,758	See Allocation Breakdown Above: Newberry Various Buildings.
Multiple Facilities-Water, Sewer, Storm System Repair/Replace - 2021	\$2,000,000	\$1,684,297		\$315,703	See Allocation Breakdown Above: Lakeland Correctional Facility.