

REPORT TO THE LEGISLATURE
Pursuant to P.A. 87 of 2021
Article 2, Section 317
Corrections Officer Training Academy Status Report
June 2022

Sec. 317. From the funds appropriated in part 1, the department shall submit a status report on the corrections officer training academy on January 30 and June 30 to the joint capital outlay subcommittee, the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office. The report shall include, but not be limited to, the following:

- (a) History of appropriations for the project, including appropriations made specifically for the project and appropriations made from other operating line items to support project expenditures.
- (b) Anticipated costs of the project, by phase.
- (c) Actual expenditures made for the project by line item, fund source, fiscal year, and phase of the project, starting with initial expenditures.
- (d) Any other information the department considers necessary.

New Officer Training Academies Status Report

Green Oaks Training Academy (at Whitmore Lake) – Approved, Funded, And Under Construction:

On January 1, 2020, MDOC entered into an agreement with DHHS to take ownership of the Green Oaks facility in Whitmore Lake. MDOC began the planning process to restore and retrofit the facility to become the new Corrections Officer Training Academy for the department.

Green Oaks campus already had spaces for classrooms, administrative offices, a gymnasium, a dining hall, and space to facilitate an outdoor training area, memorial area, and firearm range.

Phase I construction started January 25, 2021. It was substantially delayed by the Covid pandemic. Phase II started May 31, 2021. It was also delayed by the Covid epidemic. The status of Phases I and II are as follows:

- **Phase I** – Costs have gradually increased by the amount of \$627,971.96 for addressing hidden conditions, cost escalations (due to Covid), and bulletins. The current cost is at \$5,167,201.54. This includes renovations/upgrades to the east half of the building. Common area pods are being converted into classrooms. It also includes partial site development and construction of a new gun range. Phase I interior was substantially complete June 21, 2022. Satellite classes will be scheduled to begin in August 2022.
- **Phase II** – Costs have gradually increased by \$100,773.93 for addressing hidden conditions and bulletins. The current cost is at \$8,401,439.89. This includes renovations/upgrades of the west side of the building to provide additional classrooms/education spaces, academic offices, main entrance lobby, new exterior facade, memorial area, cafeteria, gym, auditorium, courtyard,

Phase 2 - Renovate the gymnasium and cafeteria. Classrooms / Educational spaces including computer lab and mock cells. Construct memorial area. Court yard, new exterior façade, landscaping, pool infill / creation of auditorium. Construct locker rooms. New lobby. Renovate administrative offices. General structural / architectural / mechanical / electrical work.						
					TOTAL	TOTAL
			TOTAL	TOTAL	ACTUAL	ACTUAL
		ANTICIPATED	ACTUAL	ACTUAL	COST TO DATE	COST TO DATE
		<u>COST</u>	<u>COST FY2020</u>	<u>COST FY2021</u>	<u>FY2022</u>	<u>SUMMARY</u>
Phase 2 - Auditorium, Classrooms, Gym, Cafeteria, Lobby, Recruitment	\$7,900,635					
Scheduled Completion Date Phase 2: September 30, 2022						
	<u>Expenditures From:</u>					
	FY20 New Custody Training Work Project / GFGP (TW5585020)		\$0	\$0	\$539,090	\$539,090
	FY22 New Custody Training/ GFGP (55850)		\$0	\$0	\$138,756	\$138,756
Phase 3 - New Three Story Lodge (182 Beds)						
					TOTAL	TOTAL
			TOTAL	TOTAL	ACTUAL	ACTUAL
		ANTICIPATED	ACTUAL	ACTUAL	COST TO DATE	COST TO DATE
		<u>COST</u>	<u>COST FY2020</u>	<u>COST FY2021</u>	<u>FY2022</u>	<u>SUMMARY</u>
Phase 3 - New Three-Story Lodge (178 Beds)	\$20,837,767					
Scheduled Completion Date Phase 3: December 31, 2023						
	<u>Expenditures From:</u>					
	FY21 Capital Outlay Appropriation					
	GF TC88380		\$0	\$0	\$575,790	\$575,790