

REPORT TO THE LEGISLATURE
Pursuant to P.A. 87 of 2021
Section 216 (1)

On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including the number of full-time equated positions in pay status by civil service classification for each correctional facility, to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office.

FTEs by Classification and Job Type
Pay Period End Date 12/25/2021

472 CORRECTIONS

OFFICE AND CLERICAL	597.2
OFFICIALS AND ADMINISTRATORS	132.8
PARAPROFESSIONALS	463.5
PROFESSIONALS	2,822.6
PROTECTIVE SERVICE WORKERS	5,750.9
SERVICE MAINTENANCE	592.8
SKILLED CRAFT WORKERS	353.9
TECHNICIANS	183.2
Total	10,896.8

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	2.0
ACCOUNTANT MANAGER	PROFESSIONALS	2.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	32.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	36.1
ADMINISTRATIVE MANAGER	PROFESSIONALS	31.0
ASSISTANT DEPUTY WARDEN	PROFESSIONALS	48.9
ASSISTANT RESIDENT UNIT SUPERVISOR	PROTECTIVE SERVICE WORKERS	29.4
BUILDING CONSTRUCTION SPL	PROFESSIONALS	2.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	28.0
BUYER	PROFESSIONALS	3.2
CARPENTER	SKILLED CRAFT WORKERS	1.0
CLINICAL SOCIAL WORKER	PROFESSIONALS	6.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
COMMUNITY HEALTH SER MGR	PROFESSIONALS	29.1
COOK	SERVICE MAINTENANCE	158.5
CORRECTIONS FIELD SERVICES ASSISTANT	PARAPROFESSIONALS	21.6
CORRECTIONS INTERNAL AFFAIRS OFFICER	PROFESSIONALS	2.0
CORRECTIONS INTERNAL AFFAIRS SPECIALIST	PROFESSIONALS	5.0
CORRECTIONS MEDICAL OFFICER	PROTECTIVE SERVICE WORKERS	207.3
CORRECTIONS MEDICAL UNIT OFFICER	PROTECTIVE SERVICE WORKERS	7.3
CORRECTIONS OFFICER	PROTECTIVE SERVICE WORKERS	4798.4
CORRECTIONS PROGRAM COORDINATOR	PROFESSIONALS	182.0

Job Cd Desc	Job Category Cd Desc	FTE
CORRECTIONS PROGRAM MGR-FZN	PROFESSIONALS	1.0
CORRECTIONS QUA MEN HTH PRO	PROFESSIONALS	124.9
CORRECTIONS RESIDENT REPRESENTA	PARAPROFESSIONALS	49.7
CORRECTIONS SECURITY INSPECTOR	PROTECTIVE SERVICE WORKERS	47.1
CORRECTIONS SECURITY REPRESENTA	PARAPROFESSIONALS	26.3
CORRECTIONS SHIFT SUPERVISOR	PROTECTIVE SERVICE WORKERS	638.6
CORRECTIONS TRA OFR	SERVICE MAINTENANCE	169.6
DENTAL AIDE	PARAPROFESSIONALS	31.5
DENTAL HYGIENIST	PARAPROFESSIONALS	13.2
DENTAL LABORATORY TECHNICIAN	TECHNICIANS	1.0
DENTIST	PROFESSIONALS	6.4
DENTIST MANAGER	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	123.6
DEPARTMENTAL MANAGER	PROFESSIONALS	16.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	79.0
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	28.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	155.4
DEVELOPMENTAL DISABILITIES PROGRA	PROFESSIONALS	1.0
DIETITIAN NUTRITIONIST	PROFESSIONALS	7.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	9.6
DRAFTING TECHNICIAN	TECHNICIANS	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	28.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	3.0
EMERGENCY MEDICAL TECHNICIAN PAR	TECHNICIANS	2.0
EMPLOYMENT AND EDUCATION COUNSE	PROFESSIONALS	10.5
ENVIRONMENTAL SANITARIAN SPL	PROFESSIONALS	2.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	8.0
EQUIPMENT TECHNICIAN	TECHNICIANS	15.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	33.0
FINANCIAL ANALYST	PROFESSIONALS	8.0
FINANCIAL MANAGER	PROFESSIONALS	1.0
FINANCIAL SPECIALIST	PROFESSIONALS	5.0
FINGERPRINT TECHNICIAN	TECHNICIANS	2.0
FIRE SAFETY INSPECTOR	TECHNICIANS	8.0
FIRE SAFETY SUPERVISOR	TECHNICIANS	2.0

Job Cd Desc	Job Category Cd Desc	FTE
FOOD SERVICES SUPERVISOR	SERVICE MAINTENANCE	117.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	156.9
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	3.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	35.0
HUMAN RESOURCES DEV SPL	PROFESSIONALS	12.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	3.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	2.0
INDUSTRIES PRODUCTION LEADER	SKILLED CRAFT WORKERS	22.0
INDUSTRIES SUPERVISOR	SKILLED CRAFT WORKERS	9.0
INSTITUTION CHAPLAIN	PROFESSIONALS	21.1
LABORATORY ASSISTANT	TECHNICIANS	1.0
LABORER	SERVICE MAINTENANCE	1.0
LIBRARIAN	PROFESSIONALS	21.0
LIBRARIAN MANAGER	PROFESSIONALS	1.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	4.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	22.1
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	184.9
MEDICAL RECORD EXAMINER	PARAPROFESSIONALS	26.7
MEDICAL RECORD EXAMINER-SUPERVIS	PARAPROFESSIONALS	5.0
MEDICAL TECHNICIAN SUPERVISOR	TECHNICIANS	1.0
MENTAL HEALTH SOCIAL WORKER	PROFESSIONALS	6.0
MUSIC THERAPIST	PROFESSIONALS	1.8
OCCUPATIONAL THERAPIST	PROFESSIONALS	4.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	7.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	3.0
PAROLE PROBATION MANAGER	PROFESSIONALS	161.0
PAROLE PROBATION OFFICER	PROFESSIONALS	1096.0
PAROLE PROBATION SPECIALIST	PROFESSIONALS	15.0
PHARMACY ASSISTANT	TECHNICIANS	33.0
PHLEBOTOMIST	TECHNICIANS	3.1
PHYSICAL PLANT SUPERVISOR	SKILLED CRAFT WORKERS	28.0
PHYSICIAN ASSISTANT	PROFESSIONALS	1.0
PLUMBER	SKILLED CRAFT WORKERS	30.9
POWER PLANT OPERATOR	SKILLED CRAFT WORKERS	1.0
PRACTICAL NURSE LICENSED	TECHNICIANS	98.7

Job Cd Desc	Job Category Cd Desc	FTE
PRISON COUNSELOR	PROFESSIONALS	197.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	9.2
PROMOTIONAL AGENT	PROFESSIONALS	2.0
PSYCHIATRIST	PROFESSIONALS	0.6
PSYCHOLOGIST	PROFESSIONALS	56.7
RECREATIONAL THERAPIST	PROFESSIONALS	14.5
REFRIGERATION MECHANIC	SKILLED CRAFT WORKERS	9.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REGISTERED NURSE	PROFESSIONALS	205.2
REGISTERED NURSE DIRECTOR	PROFESSIONALS	5.0
REGISTERED NURSE MANAGER	PROFESSIONALS	70.7
REGISTERED NURSE NON-CAREER	PROFESSIONALS	0.6
REGULATION AGENT	PROFESSIONALS	2.0
REHABILITATION SERVICE COORD	PROFESSIONALS	1.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	29.8
RESIDENT UNIT MANAGER	PROFESSIONALS	48.9
RESPIRATORY THERAPY TECHNICIAN	TECHNICIANS	2.0
RIGHTS SPECIALIST	PROFESSIONALS	1.0
SCHOOL PRINCIPAL	OFFICIALS AND ADMINISTRATORS	10.8
SCHOOL TEACHER	PROFESSIONALS	47.8
SECRETARY	OFFICE AND CLERICAL	200.5
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	2.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	12.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	10.0
SENIOR EXECUTIVE WARDEN	OFFICIALS AND ADMINISTRATORS	25.0
SPECIAL ALTERNATIVE INCARCERATION	PROTECTIVE SERVICE WORKERS	22.8
SPECIAL EDUCATION TEACHER	PROFESSIONALS	16.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	47.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STATE DEPUTY WARDEN	OFFICIALS AND ADMINISTRATORS	21.0
STOREKEEPER	SERVICE MAINTENANCE	116.1
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	20.1
STUDENT ASSISTANT	TECHNICIANS	6.8
TEACHER AIDE	PARAPROFESSIONALS	9.0
TRADES INSTRUCTOR	PROFESSIONALS	69.2

Job Cd Desc	Job Category Cd Desc	FTE
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	153.9
X-RAY TECHNICIAN	TECHNICIANS	6.6
		10896.8