

REPORT TO THE LEGISLATURE  
Pursuant to P.A. 87 of 2021  
Section 216(1)

On a quarterly basis, the department shall report on the number of full time equated positions in pay status by civil service classification, including the number of full-time equated positions in pay status by civil service classification for each correctional facility, to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office.

**FTEs by Classification and Job Type**  
**Pay Period End Date 03/19/2022**

**472 CORRECTIONS**

<b>OFFICE AND CLERICAL</b>	591.3
<b>OFFICIALS AND ADMINISTRATORS</b>	127.0
<b>PARAPROFESSIONALS</b>	447.3
<b>PROFESSIONALS</b>	2,782.6
<b>PROTECTIVE SERVICE WORKERS</b>	5,308.4
<b>SERVICE MAINTENANCE</b>	574.0
<b>SKILLED CRAFT WORKERS</b>	350.9
<b>TECHNICIANS</b>	177.2
<b>Total</b>	<b>10,358.7</b>

<b>Job Cd Desc</b>	<b>Job Category Cd Desc</b>	<b>FTE</b>
ACCOUNTANT	PROFESSIONALS	2.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	32.4
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	36.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	30.0
ASSISTANT DEPUTY WARDEN	PROFESSIONALS	49.1
ASSISTANT RESIDENT UNIT SUPERVISOR	PROTECTIVE SERVICE WORKERS	22.4
BUILDING CONSTRUCTION SPL	PROFESSIONALS	2.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	28.1
BUYER	PROFESSIONALS	4.0
CARPENTER	SKILLED CRAFT WORKERS	1.0
CLINICAL SOCIAL WORKER	PROFESSIONALS	6.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
COMMUNITY HEALTH SER MGR	PROFESSIONALS	27.5
COOK	SERVICE MAINTENANCE	156.2
CORRECTIONS FIELD SERVICES ASSISTAN	PARAPROFESSIONALS	20.8
CORRECTIONS INTERNAL AFFAIRS OFFICE	PROFESSIONALS	2.0
CORRECTIONS INTERNAL AFFAIRS SPECIA	PROFESSIONALS	5.0
CORRECTIONS MEDICAL OFFICER	PROTECTIVE SERVICE WORKERS	211.9
CORRECTIONS MEDICAL UNIT OFR	PROTECTIVE SERVICE WORKERS	5.1

Job Cd Desc	Job Category Cd Desc	FTE
CORRECTIONS OFFICER	PROTECTIVE SERVICE WORKERS	4390.6
CORRECTIONS PROGRAM COORDINATOR	PROFESSIONALS	180.5
CORRECTIONS PROGRAM MGR-FZN	PROFESSIONALS	1.0
CORRECTIONS QUALIFIED MENTAL HEALTH	PROFESSIONALS	125.3
CORRECTIONS RESIDENT REPRESENTATIVE	PARAPROFESSIONALS	47.4
CORRECTIONS SECURITY INSPECTOR	PROTECTIVE SERVICE WORKERS	51.4
CORRECTIONS SECURITY REPRESENTATIVE	PARAPROFESSIONALS	24.5
CORRECTIONS SHIFT SUPERVISOR	PROTECTIVE SERVICE WORKERS	606.9
CORRECTIONS TRA OFR	SERVICE MAINTENANCE	165.5
DENTAL AIDE	PARAPROFESSIONALS	29.6
DENTAL HYGIENIST	PARAPROFESSIONALS	13.3
DENTAL LABORATORY TECHNICIAN	TECHNICIANS	1.0
DENTIST	PROFESSIONALS	5.4
DENTIST MANAGER	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	124.0
DEPARTMENTAL MANAGER	PROFESSIONALS	15.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	83.2
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	28.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	152.4
DEVELOPMENTAL DISABILITIES PROGRAM	PROFESSIONALS	1.0
DIETITIAN NUTRITIONIST	PROFESSIONALS	7.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	8.2
DRAFTING TECHNICIAN	TECHNICIANS	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	27.1
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	2.0
EMERGENCY MEDICAL TECHNICIAN PARAM	TECHNICIANS	2.0
EMPLOYMENT AND EDUCATION COUNSELOR	PROFESSIONALS	12.0
ENVIRONMENTAL SANITARIAN SPL	PROFESSIONALS	2.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	10.0
EQUIPMENT TECHNICIAN	TECHNICIANS	15.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	31.9
FINANCIAL ANALYST	PROFESSIONALS	9.0
FINANCIAL MANAGER	PROFESSIONALS	1.0
FINANCIAL SPECIALIST	PROFESSIONALS	5.0
FINGERPRINT TECHNICIAN	TECHNICIANS	2.0
FIRE SAFETY INSPECTOR	TECHNICIANS	8.0
FIRE SAFETY SUPERVISOR	TECHNICIANS	2.0
FOOD SERVICES SUPERVISOR	SERVICE MAINTENANCE	113.1
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	149.8

Job Cd Desc	Job Category Cd Desc	FTE
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	2.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	37.0
HUMAN RESOURCES DEV SPL	PROFESSIONALS	12.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	3.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	1.0
INDUSTRIES PRODUCTION LEADER	SKILLED CRAFT WORKERS	21.8
INDUSTRIES SUPERVISOR	SKILLED CRAFT WORKERS	8.0
INSTITUTION CHAPLAIN	PROFESSIONALS	23.0
LABORATORY ASSISTANT	TECHNICIANS	1.0
LABORER	SERVICE MAINTENANCE	1.0
LIBRARIAN	PROFESSIONALS	23.0
LIBRARIAN MANAGER	PROFESSIONALS	1.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	5.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	18.9
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	187.9
MEDICAL RECORD EXAMINER	PARAPROFESSIONALS	25.0
MEDICAL RECORD EXAMINER-SUPERVISOR	PARAPROFESSIONALS	5.0
MEDICAL TECHNICIAN SUPERVISOR	TECHNICIANS	1.0
MENTAL HEALTH SOCIAL WORKER	PROFESSIONALS	4.0
MUSIC THERAPIST	PROFESSIONALS	1.0
NURSING GRADUATE RN	PROFESSIONALS	1.0
OCCUPATIONAL THERAPIST	PROFESSIONALS	4.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	8.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	3.0
PAROLE PROBATION MANAGER	PROFESSIONALS	157.1
PAROLE PROBATION OFFICER	PROFESSIONALS	1079.0
PAROLE PROBATION SPECIALIST	PROFESSIONALS	15.0
PHARMACY ASSISTANT	TECHNICIANS	32.5
PHLEBOTOMIST	TECHNICIANS	4.0
PHYSICAL PLANT SUPERVISOR	SKILLED CRAFT WORKERS	27.0
PHYSICIAN ASSISTANT	PROFESSIONALS	1.0
PLUMBER	SKILLED CRAFT WORKERS	27.1
POWER PLANT OPERATOR	SKILLED CRAFT WORKERS	1.0
PRACTICAL NURSE LICENSED	TECHNICIANS	93.7
PRISON COUNSELOR	PROFESSIONALS	193.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	10.0
PROMOTIONAL AGENT	PROFESSIONALS	2.0
PSYCHIATRIST	PROFESSIONALS	0.5
PSYCHOLOGIST	PROFESSIONALS	55.0

Job Cd Desc	Job Category Cd Desc	FTE
RECREATIONAL THERAPIST	PROFESSIONALS	15.9
REFRIGERATION MECHANIC	SKILLED CRAFT WORKERS	9.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REGISTERED NURSE	PROFESSIONALS	189.6
REGISTERED NURSE DIRECTOR	PROFESSIONALS	4.0
REGISTERED NURSE MANAGER	PROFESSIONALS	72.6
REGISTERED NURSE NON-CAREER	PROFESSIONALS	0.8
REGULATION AGENT	PROFESSIONALS	2.0
REHABILITATION SERVICE COORD	PROFESSIONALS	1.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	27.6
RESIDENT UNIT MANAGER	PROFESSIONALS	46.1
RESPIRATORY THERAPY TECHNICIAN	TECHNICIANS	2.0
RIGHTS SPECIALIST	PROFESSIONALS	1.0
SCHOOL PRINCIPAL	OFFICIALS AND ADMINISTRATORS	11.0
SCHOOL TEACHER	PROFESSIONALS	47.1
SECRETARY	OFFICE AND CLERICAL	209.3
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	2.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	12.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	10.0
SENIOR EXECUTIVE WARDEN	OFFICIALS AND ADMINISTRATORS	24.0
SPECIAL ALTERNATIVE INCARCERATION O	PROTECTIVE SERVICE WORKERS	20.1
SPECIAL EDUCATION TEACHER	PROFESSIONALS	15.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	43.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	4.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STATE DEPUTY WARDEN	OFFICIALS AND ADMINISTRATORS	20.0
STOREKEEPER	SERVICE MAINTENANCE	108.0
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	21.0
STUDENT ASSISTANT	TECHNICIANS	4.4
TEACHER AIDE	PARAPROFESSIONALS	8.6
TRADES INSTRUCTOR	PROFESSIONALS	70.1
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	145.9
X-RAY TECHNICIAN	TECHNICIANS	7.6
		<b>10,358.7</b>