

REPORT TO THE LEGISLATURE

Pursuant to P.A. 87 of 2021

Section 216(1)

On a quarterly basis, the department shall report on the number of full time equated positions in pay status by civil service classification, including the number of full-time equated positions in pay status by civil service classification for each correctional facility, to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office.

FTEs by Classification and Job Type

472 CORRECTIONS

Pay Period End Date 06/25/2022

OFFICE AND CLERICAL	595.2
OFFICIALS AND ADMINISTRATORS	129.8
PARAPROFESSIONALS	452.1
PROFESSIONALS	2,781.1
PROTECTIVE SERVICE WORKERS	5,382.2
SERVICE MAINTENANCE	568.4
SKILLED CRAFT WORKERS	355.2
TECHNICIANS	175.8
Total	10,439.6

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	1.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	29.1
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	37.9
ADMINISTRATIVE MANAGER	PROFESSIONALS	29.0
ASSISTANT DEPUTY WARDEN	PROFESSIONALS	45.0
ASSISTANT RESIDENT UNIT SUPERVISOR	PROTECTIVE SERVICE WORKERS	19.1
BUILDING CONSTRUCTION SPL	PROFESSIONALS	1.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	23.0
BUYER	PROFESSIONALS	4.0
CARPENTER	SKILLED CRAFT WORKERS	1.0
CLINICAL SOCIAL WORKER	PROFESSIONALS	6.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
COMMUNITY HEALTH SER MGR	PROFESSIONALS	29.0
COOK	SERVICE MAINTENANCE	151.7
CORRECTIONS FIELD SERVICES ASSISTANT	PARAPROFESSIONALS	24.0
CORRECTIONS INTERNAL AFFAIRS OFFICER	PROFESSIONALS	2.0
CORRECTIONS INTERNAL AFFAIRS SPECIALIST	PROFESSIONALS	5.0
CORRECTIONS MEDICAL OFFICER	PROTECTIVE SERVICE WORKERS	213.6
CORRECTIONS MEDICAL UNIT OFFICER	PROTECTIVE SERVICE WORKERS	5.2
CORRECTIONS OFFICER	PROTECTIVE SERVICE WORKERS	4455.3
CORRECTIONS PROGRAM COORDINATOR	PROFESSIONALS	181.2

Job Cd Desc	Job Category Cd Desc	FTE
CORRECTIONS PROGRAM MGR-FZN	PROFESSIONALS	1.0
CORRECTIONS QUALIFIED MENTAL HEALT	PROFESSIONALS	130.6
CORRECTIONS RESIDENT REPRESENTATI	PARAPROFESSIONALS	48.5
CORRECTIONS SECURITY INSPECTOR	PROTECTIVE SERVICE WORKERS	51.3
CORRECTIONS SECURITY REPRESENTATI	PARAPROFESSIONALS	24.0
CORRECTIONS SHIFT SUPERVISOR	PROTECTIVE SERVICE WORKERS	617.6
CORRECTIONS TRA OFR	SERVICE MAINTENANCE	158.9
DENTAL AIDE	PARAPROFESSIONALS	29.9
DENTAL HYGIENIST	PARAPROFESSIONALS	13.5
DENTAL LABORATORY TECHNICIAN	TECHNICIANS	1.0
DENTIST	PROFESSIONALS	5.5
DENTIST MANAGER	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	124.1
DEPARTMENTAL MANAGER	PROFESSIONALS	14.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	82.0
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	28.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	152.6
DEVELOPMENTAL DISABILITIES PROGRAM	PROFESSIONALS	1.0
DIETITIAN NUTRITIONIST	PROFESSIONALS	7.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	11.3
DRAFTING TECHNICIAN	TECHNICIANS	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	30.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	2.0
EMERGENCY MEDICAL TECHNICIAN PARAI	TECHNICIANS	2.1
EMPLOYMENT AND EDUCATION COUNSEL	PROFESSIONALS	14.0
ENVIRONMENTAL SANITARIAN SPL	PROFESSIONALS	1.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	8.5
EQUIPMENT TECHNICIAN	TECHNICIANS	14.9
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	31.8
FINANCIAL ANALYST	PROFESSIONALS	10.0
FINANCIAL MANAGER	PROFESSIONALS	1.0
FINANCIAL SPECIALIST	PROFESSIONALS	5.0
FINGERPRINT TECHNICIAN	TECHNICIANS	1.0
FIRE SAFETY INSPECTOR	TECHNICIANS	6.2
FIRE SAFETY SUPERVISOR	TECHNICIANS	2.0
FOOD SERVICES SUPERVISOR	SERVICE MAINTENANCE	115.1
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	155.8
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	2.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	35.1
HUMAN RESOURCES DEV SPL	PROFESSIONALS	13.0

Job Cd Desc	Job Category Cd Desc	FTE
HUMAN RESOURCES MANAGER	PROFESSIONALS	3.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	2.0
INDUSTRIES PRODUCTION LEADER	SKILLED CRAFT WORKERS	21.2
INDUSTRIES SUPERVISOR	SKILLED CRAFT WORKERS	8.0
INSTITUTION CHAPLAIN	PROFESSIONALS	21.5
LABORATORY ASSISTANT	TECHNICIANS	1.0
LIBRARIAN	PROFESSIONALS	22.9
LIBRARIAN MANAGER	PROFESSIONALS	1.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	5.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	17.6
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	194.5
MEDICAL RECORD EXAMINER	PARAPROFESSIONALS	23.9
MEDICAL RECORD EXAMINER-SUPERVISOR	PARAPROFESSIONALS	5.0
MEDICAL TECHNICIAN SUPERVISOR	TECHNICIANS	1.0
MENTAL HEALTH SOCIAL WORKER	PROFESSIONALS	3.9
MUSIC THERAPIST	PROFESSIONALS	1.0
NURSING GRADUATE RN	PROFESSIONALS	1.0
OCCUPATIONAL THERAPIST	PROFESSIONALS	4.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	9.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	3.0
PAROLE PROBATION MANAGER	PROFESSIONALS	155.6
PAROLE PROBATION OFFICER	PROFESSIONALS	1077.9
PAROLE PROBATION SPECIALIST	PROFESSIONALS	15.0
PHARMACY ASSISTANT	TECHNICIANS	33.7
PHLEBOTOMIST	TECHNICIANS	5.0
PHYSICAL PLANT SUPERVISOR	SKILLED CRAFT WORKERS	28.3
PHYSICIAN ASSISTANT	PROFESSIONALS	1.0
PLUMBER	SKILLED CRAFT WORKERS	28.7
PRACTICAL NURSE LICENSED	TECHNICIANS	91.6
PRISON COUNSELOR	PROFESSIONALS	206.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	10.0
PROMOTIONAL AGENT	PROFESSIONALS	1.0
PSYCHIATRIST	PROFESSIONALS	0.6
PSYCHOLOGIST	PROFESSIONALS	52.7
RECREATIONAL THERAPIST	PROFESSIONALS	13.1
REFRIGERATION MECHANIC	SKILLED CRAFT WORKERS	9.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REGISTERED NURSE	PROFESSIONALS	172.6
REGISTERED NURSE DIRECTOR	PROFESSIONALS	5.0
REGISTERED NURSE MANAGER	PROFESSIONALS	74.6
REGISTERED NURSE NON-CAREER	PROFESSIONALS	0.7
REGULATION AGENT	PROFESSIONALS	2.0

Job Cd Desc	Job Category Cd Desc	FTE
REHABILITATION SERVICES COORDINATOR	PROFESSIONALS	2.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	27.4
RESIDENT UNIT MANAGER	PROFESSIONALS	54.6
RESPIRATORY THERAPY TECHNICIAN	TECHNICIANS	2.0
RIGHTS SPECIALIST	PROFESSIONALS	1.0
SCHOOL PRINCIPAL	OFFICIALS AND ADMINISTRATORS	11.0
SCHOOL TEACHER	PROFESSIONALS	50.1
SECRETARY	OFFICE AND CLERICAL	204.9
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	2.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	11.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	10.0
SENIOR EXECUTIVE WARDEN	OFFICIALS AND ADMINISTRATORS	22.0
SPECIAL ALTERNATIVE INCARCERATION C	PROTECTIVE SERVICE WORKERS	19.9
SPECIAL EDUCATION TEACHER	PROFESSIONALS	14.8
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	46.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STATE DEPUTY WARDEN	OFFICIALS AND ADMINISTRATORS	20.8
STOREKEEPER	SERVICE MAINTENANCE	109.5
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	21.0
STUDENT ASSISTANT	TECHNICIANS	5.8
TEACHER AIDE	PARAPROFESSIONALS	9.8
TRADES INSTRUCTOR	PROFESSIONALS	66.9
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	152.6
X-RAY TECHNICIAN	TECHNICIANS	7.5
		10,439.6