

REPORT TO THE LEGISLATURE
Pursuant to P.A. 87 of 2021
Section 216(1)

On a quarterly basis, the department shall report on the number of full time equated positions in pay status by civil service classification, including the number of full-time equated positions in pay status by civil service classification for each correctional facility, to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office.

FTEs by Classification and Job Type

472 CORRECTIONS

Pay Period End Date 09/17/2022

OFFICE AND CLERICAL	598.2
OFFICIALS AND ADMINISTRATORS	129.8
PARAPROFESSIONALS	452.8
PROFESSIONALS	2,767.6
PROTECTIVE SERVICE WORKERS	5,364.4
SERVICE MAINTENANCE	567.9
SKILLED CRAFT WORKERS	349.2
TECHNICIANS	169.9
Total	10,399.7

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	1.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	31.2
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	35.2
ADMINISTRATIVE MANAGER	PROFESSIONALS	30.3
ASSISTANT DEPUTY WARDEN	PROFESSIONALS	43.0
ASSISTANT RESIDENT UNIT SUPERVISOR	PROTECTIVE SERVICE WORKERS	17.7
BUILDING CONSTRUCTION SPL	PROFESSIONALS	2.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	22.3
BUYER	PROFESSIONALS	4.0
CARPENTER	SKILLED CRAFT WORKERS	1.0
CLINICAL SOCIAL WORKER	PROFESSIONALS	7.1
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
COMMUNITY HEALTH SER MGR	PROFESSIONALS	21.1
COOK	SERVICE MAINTENANCE	148.5
CORRECTIONS FIELD SERVICES ASSISTANT	PARAPROFESSIONALS	23.0
CORRECTIONS INTERNAL AFFAIRS OFFICE	PROFESSIONALS	1.0
CORRECTIONS INTERNAL AFFAIRS SPECIALIST	PROFESSIONALS	5.0
CORRECTIONS MEDICAL OFFICER	PROTECTIVE SERVICE WORKERS	227.1
CORRECTIONS MEDICAL UNIT OFFICER	PROTECTIVE SERVICE WORKERS	4.1
CORRECTIONS OFFICER	PROTECTIVE SERVICE WORKERS	4,416.1

Job Cd Desc	Job Category Cd Desc	FTE
CORRECTIONS PROGRAM COORDINATOR	PROFESSIONALS	180.0
CORRECTIONS PROGRAM MGR-FZN	PROFESSIONALS	1.0
CORRECTIONS QUALIFIED MENTAL HEALT	PROFESSIONALS	124.3
CORRECTIONS RESIDENT REPRESENTATI	PARAPROFESSIONALS	49.9
CORRECTIONS SECURITY INSPECTOR	PROTECTIVE SERVICE WORKERS	53.2
CORRECTIONS SECURITY REPRESENTATI	PARAPROFESSIONALS	25.4
CORRECTIONS SHIFT SUPERVISOR	PROTECTIVE SERVICE WORKERS	624.7
CORRECTIONS TRA OFR	SERVICE MAINTENANCE	155.2
DENTAL AIDE	PARAPROFESSIONALS	31.4
DENTAL HYGIENIST	PARAPROFESSIONALS	15.1
DENTAL LABORATORY TECHNICIAN	TECHNICIANS	1.0
DENTIST	PROFESSIONALS	5.5
DENTIST MANAGER	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	124.0
DEPARTMENTAL MANAGER	PROFESSIONALS	16.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	84.1
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	28.1
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	153.0
DEVELOPMENTAL DISABILITIES PROGRAM	PROFESSIONALS	1.0
DIETITIAN NUTRITIONIST	PROFESSIONALS	4.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	10.3
DRAFTING TECHNICIAN	TECHNICIANS	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	30.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	2.0
EMERGENCY MEDICAL TECHNICIAN PARA	TECHNICIANS	4.2
EMPLOYMENT AND EDUCATION COUNSEL	PROFESSIONALS	15.0
ENVIRONMENTAL SANITARIAN SPL	PROFESSIONALS	2.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	9.0
EQUIPMENT TECHNICIAN	TECHNICIANS	15.5
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	28.9
FINANCIAL ANALYST	PROFESSIONALS	11.0
FINANCIAL MANAGER	PROFESSIONALS	1.0
FINANCIAL SPECIALIST	PROFESSIONALS	5.0
FINGERPRINT TECHNICIAN	TECHNICIANS	2.0
FIRE SAFETY INSPECTOR	TECHNICIANS	8.0
FIRE SAFETY SUPERVISOR	TECHNICIANS	2.0
FOOD SERVICES SUPERVISOR	SERVICE MAINTENANCE	113.9
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	159.5
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0

Job Cd Desc	Job Category Cd Desc	FTE
HUMAN RESOURCES ANALYST	PROFESSIONALS	2.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	36.2
HUMAN RESOURCES DEV SPL	PROFESSIONALS	12.1
HUMAN RESOURCES MANAGER	PROFESSIONALS	3.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	2.0
INDUSTRIES PRODUCTION LEADER	SKILLED CRAFT WORKERS	18.2
INDUSTRIES SUPERVISOR	SKILLED CRAFT WORKERS	9.0
INSTITUTION CHAPLAIN	PROFESSIONALS	24.0
LABORATORY ASSISTANT	TECHNICIANS	2.0
LIBRARIAN	PROFESSIONALS	23.2
LIBRARIAN MANAGER	PROFESSIONALS	1.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	3.1
LIBRARY TECHNICIAN	PARAPROFESSIONALS	16.9
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	192.9
MEDICAL RECORD EXAMINER	PARAPROFESSIONALS	23.9
MEDICAL RECORD EXAMINER-SUPERVISOR	PARAPROFESSIONALS	6.0
MEDICAL TECHNICIAN SUPERVISOR	TECHNICIANS	1.0
MENTAL HEALTH SERVICES MANAGER	PROFESSIONALS	8.0
MENTAL HEALTH SOCIAL WORKER	PROFESSIONALS	3.7
MUSIC THERAPIST	PROFESSIONALS	1.0
NURSING GRADUATE RN	PROFESSIONALS	0.6
OCCUPATIONAL THERAPIST	PROFESSIONALS	4.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	9.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	2.0
PAROLE PROBATION MANAGER	PROFESSIONALS	159.4
PAROLE PROBATION OFFICER	PROFESSIONALS	1,059.9
PAROLE PROBATION SPECIALIST	PROFESSIONALS	15.0
PHARMACY ASSISTANT	TECHNICIANS	31.7
PHLEBOTOMIST	TECHNICIANS	5.0
PHYSICAL PLANT SUPERVISOR	SKILLED CRAFT WORKERS	27.0
PHYSICIAN ASSISTANT	PROFESSIONALS	1.0
PLUMBER	SKILLED CRAFT WORKERS	28.8
PRACTICAL NURSE LICENSED	TECHNICIANS	85.1
PRISON COUNSELOR	PROFESSIONALS	202.3
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	9.9
PROMOTIONAL AGENT	PROFESSIONALS	1.0
PSYCHIATRIST	PROFESSIONALS	0.6
PSYCHOLOGIST	PROFESSIONALS	51.0
RECREATIONAL THERAPIST	PROFESSIONALS	12.2
REFRIGERATION MECHANIC	SKILLED CRAFT WORKERS	8.0

Job Cd Desc	Job Category Cd Desc	FTE
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REGISTERED NURSE	PROFESSIONALS	173.8
REGISTERED NURSE DIRECTOR	PROFESSIONALS	5.1
REGISTERED NURSE MANAGER	PROFESSIONALS	81.6
REGISTERED NURSE NON-CAREER	PROFESSIONALS	0.1
REGULATION AGENT	PROFESSIONALS	2.0
REHABILITATION SERVICES COORDINATO	PROFESSIONALS	2.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	25.2
RESIDENT UNIT MANAGER	PROFESSIONALS	54.3
RESPIRATORY THERAPY TECHNICIAN	TECHNICIANS	1.0
RIGHTS SPECIALIST	PROFESSIONALS	1.0
SCHOOL PRINCIPAL	OFFICIALS AND ADMINISTRATORS	9.9
SCHOOL TEACHER	PROFESSIONALS	51.0
SECRETARY	OFFICE AND CLERICAL	209.3
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	2.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	12.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	10.0
SENIOR EXECUTIVE WARDEN	OFFICIALS AND ADMINISTRATORS	21.9
SPECIAL ALTERNATIVE INCARCERATION C	PROTECTIVE SERVICE WORKERS	21.4
SPECIAL EDUCATION TEACHER	PROFESSIONALS	12.1
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	48.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STATE DEPUTY WARDEN	OFFICIALS AND ADMINISTRATORS	20.0
STOREKEEPER	SERVICE MAINTENANCE	117.0
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	22.0
STUDENT ASSISTANT	TECHNICIANS	4.1
TEACHER AIDE	PARAPROFESSIONALS	9.9
TRADES INSTRUCTOR	PROFESSIONALS	69.0
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	150.2
X-RAY TECHNICIAN	TECHNICIANS	6.4
		10,399.7