

REPORT TO THE LEGISLATURE

Pursuant to P.A. 87 of 2021

Article V, Section 802(1)

Physical and Mental Health Care Expenditure Report – FY22 4th Quarter

Sec. 802. As a condition of expenditure of the funds appropriated in part 1, the department shall provide the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office with quarterly reports on physical and mental health care, pharmaceutical services, and durable medical equipment, for prisoners. Reports shall detail quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts. Reports shall include a breakdown of all payments to the integrated care provider and to other providers itemized by physical health care, mental health care, pharmaceutical, and durable medical equipment expenditures.

Status of Payment from Contractors to Vendors - The Michigan Department of Corrections (MDOC), Budget and Operations Administration, conducts a monthly financial review of Grand Prairie payments for timeliness and accuracy of claims payment information. The financial review for payment status of claims for paid dates beginning 9/29/2021-8/31/2022 for the contract with Grand Prairie (new Vendor) showed that 95% of received claims were paid within 45 days. Of the 60,643 service claims (excluding lab claims) paid from 9/29/2021-8/31/2022, there were 57,507 vendor claims (complete and with authorization codes) paid within 45 days. There were 3,136 vendor claims (or 5%) paid after 45 days. Claims for paid dates beginning 9/1/2021-5/31/2022 for the contract with Corizon (previous Vendor) showed that 93% of received claims were paid within 45 days. Of the 8,369 service claims (excluding lab claims) paid from 9/1/2021-5/31/2022, there were 7,774 vendor claims (complete and with authorization codes) paid within 45 days. There were 595 vendor claims (or 7%) paid after 45 days. Monthly reports are received by the MDOC detailing the status of all claims.

Bureau of Health Care Services			
Current Expenditures and Projected Expenditures by allocations (P.A. 207 of 2018)			
Type of Service	Appropriation Description	YTD FY22 Expenditures	Projected FY22 Expenditures
Prisoner Health Care (Off-site / Specialty)	PRISONER HEALTH CARE SERVICES	\$ 72,058,748	\$ 94,793,600
Prisoner Health Care (Clinical Care)	CLINICAL COMPLEXES	\$ 148,930,118	\$ 149,522,411
Prisoner Health Care (Mental Health)	MENTAL HEALTH SERVICES & SUPPORT	\$ 50,278,459	\$ 51,917,600
Bureau of Health Care Services			
(funding and expenditures are included in the accounts above)			
Type of Service Integrated Care:	Vendor Name	YTD FY22 Expenditures	Projected FY22 Expenditures
Onsite/Offsite Specialty Services	Grand Prairie	\$ 71,997,574	\$ 78,370,082
Clinical Pharmaceuticals	Grand Prairie	\$ 25,748,254	\$ 28,024,042
Mental Health Pharmaceuticals	Grand Prairie	\$ 2,942,641	\$ 3,206,285