

**REPORT TO THE LEGISLATURE**  
**Pursuant to P.A. 87 of 2021**  
**Article 2, Section 307**  
**Vendor Contract Report - October**

Sec. 307. The department shall issue a biannual report for all vendor contracts to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office. The report shall cover service contracts with a value of \$500,000.00 or more and include all of the following:

- a) The original start date and the current expiration date of each contract.
- b) The number, if any, of contract compliance monitoring site visits completed by the department for each vendor.
- c) The number and amount of fines, if any, for service-level agreement noncompliance for each vendor broken down by area of noncompliance.

**CFA**

Keefe Commissary Network, LLC (Prisoner Store/Care Packages) 20*1939 Begin Date: 10/1/2020 End Date: 9/30/2023	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - Inventory Outages	\$ 4,000	\$ 500	\$ 4,500
SLA - Delivery	\$ -	\$ -	\$ -
SLA - Reports	\$ -	\$ -	\$ -
SLA - Technical Issue Resolution	\$ -	\$ -	\$ -
SLA - Sales Commission	\$ -	\$ -	\$ -
Site Visits Scheduled/Completed	14	18	32
Comments:			

Global Tel Link (GTL) (Prisoner Phones) 18*1124 Begin Date: 8/9/2018 End Date: 8/8/2024	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - Prisoner Telephone System Maintenance	\$ -	\$ -	\$ -
SLA - Customer Support	\$ -	\$ -	\$ -
SLA - ADA Compliant Communication Technologies	\$ -	\$ -	\$ -
Site Visits Scheduled/Completed	12	13	25
Comments:			

Global Tel Link (GTL) (Prisoner Deposits) 071B7700057 Begin Date: 2/1/2017 End Date: 10/31/2022	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - Fund Processing	\$ -	\$ -	\$ -
SLA - Refunds	\$ -	\$ -	\$ -
SLA- Reports	\$ -	\$ -	\$ -
SLA - Customer Service	\$ -	\$ -	\$ -
SLA - Sales Commission	\$ -	\$ -	\$ -
Site Visits Scheduled/Completed	0	2	2
Comments:			

Global Shop Solutions, Inc. (Michigan State Industries: Enterprise Resource Planning Application) 19*451 Begin Date: 5/1/2019 End Date: 4/30/2023	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - Service Availability	\$ -	\$ -	\$ -
SLA - Response and Resolution Time	\$ -	\$ -	\$ -

Site Visits Scheduled/Completed	0	0	0
Comments:			

JPay (Prisoner Messaging and Media) 071B7700058 Begin Date: 2/1/2017 End Date: 10/31/2022	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - Vendor Catalog Processing	\$ -	\$ -	\$ -
SLA - Media Player Delivery	\$ -		\$ -
SLA - Refunds/Returns	\$ -	\$ -	\$ -
SLA- Reports	\$ -	\$ -	\$ -
SLA - Customer Service	\$ 6,800	\$ 2,700	\$ 9,500
SLA - Sales Commission	\$ -	\$ -	\$ -
Site Visits Scheduled/Completed	11	6	17
Comments:			

Buford (Prisoner Television Services) 19*1411 Begin Date: 10/1/2019 End Date: 9/30/2024	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - Technical Issue Resolution Time	\$ -	\$ -	\$ -
SLA - Implementation Timeline	\$ -	\$ -	\$ -
Site Visits Scheduled/Completed	2	2	4
Comments:			

Recidiviz (Criminal Justice Data Platform) 21*0686 Begin Date: 5/11/2021 End Date: 4/30/2024	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - None	\$ -	\$ -	\$ -
Site Visits Scheduled/Completed	3	3	6
Comments:			

Sun Valley Foods Company (Prisoner Food and Food Service Products) 19*886 Begin Date: 7/1/2019 End Date: 8/31/2022	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - Timely Delivery	\$ -	\$ -	\$ -
SLA - Accurate Deliveries	\$ -	\$ -	\$ -
Site Visits Scheduled/Completed	12	13	25
Comments:			

Peterson, Paletta, Balice (Prisoner Legal Writer Services) 20*2067 Begin Date: 10/1/2020 End Date: 9/30/2023	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - Customer Service Response Time	\$ 2,250	\$ 500	\$ 2,750
SLA - Reports	\$ -	\$ -	\$ -
Site Visits Scheduled/Completed	0	0	0
Comments:			

LexisNexis (DBA RELX, Inc.) (Prisoner Electronic Law Library) 20*0691 Begin Date: 5/4/2020 End Date: 5/3/2025	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - Availability and Functionality	\$ -	\$ -	\$ -
SLA - Reporting	\$ -	\$ -	\$ -
SLA - Prohibited Access	\$ -	\$ -	\$ -
Site Visits Scheduled/Completed	1	1	2
Comments:			

ATG (Corrections Offender Management System) 171 18*558 Begin Date: 6/20/2018 End Date: 6/19/2028	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - None	\$ -	\$ -	\$ -
Site Visits Scheduled/Completed	0	0	0
Comments:			

MicroMain (Computerized Maintenance Management System) 22*685 Begin Date: 3/15/2022 End Date: 3/14/2027	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - Adherence to Project Milestone/Deliverable Timelines	\$ -	\$ -	\$ -
Site Visits Scheduled/Completed	0	4	4
Comments: New contract.			

Morse Watchman, Inc. (Key Systems and Parts, including software) 472B4300052 Begin Date: 3/1/2014 End Date: 2/28/2024	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - None	\$ -	\$ -	\$ -
Site Visits Scheduled/Completed	0	0	0

Comments:

Tab Products Co., LLC (File Transfer Project for Jackson) 22*368 Begin Date: 2/1/2022 End Date: 1/31/2023	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
SLA - Project Timeline	\$ -	\$ -	\$ -
Site Visits Scheduled/Completed	9	5	<b>14</b>
Comments:			

FOA			
<b>FOA/CPS Kalamazoo 21*4426</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2021			
End Date: 9/30/2022			
SLA - N/A	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	0	<b>0</b>
Comments:			
<b>FOA/CPS Kent 21*2561</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2021			
End Date: 9/30/2022			
SLA - N/A	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	0	<b>0</b>
Comments:			
<b>FOA/CPS Oakland 21*3128</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2021			
End Date: 9/30/2022			
SLA - N/A	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	0	<b>0</b>
Comments:			
<b>FOA/CPS Saginaw 21*3475</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2021			
End Date: 9/30/2022			
SLA - N/A	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	0	<b>0</b>
Comments:			
<b>FOA/CPS Macomb 21*2562</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2021			
End Date: 9/30/2022			

SLA - N/A	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments:			
<b>FOA/CPS Washtenaw 21*2999</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2021			
End Date: 9/30/2022			
SLA - N/A	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments:			
<b>FOA/CPS Wayne 21*2712</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2021			
End Date: 9/30/2022			
SLA - N/A	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments:			
<b>FOA Network Reporting Corp. 20*1264</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	1	0	1
Comments:			
<b>FOA Fieldware, LLC 071B6600001</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2015			
End Date: 9/30/2022			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	1	0	1
Comments:			
<b>FOA HiTec 071B7700131</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>

Begin Date: 1/1/2017	January, February, March	April, May, June	
End Date: 12/30/2022			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments:			
<b>FOA Road Runr Maintenance 071B7700047</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 1/3/2022			
End Date: 1/2/2025			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments: On hold due to pandemic, running as of summer FY21			
<b>FOA US Corrections (PTS) 220000000446</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 3/1/2022			
End Date: 2/28/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments:			
<b>FOA ATTENTI Electronic Monitoring, Inc. 071B4300145</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 8/1/2014			
End Date: 7/31/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	1	0	1
Comments:			
<b>FOA APPRISS, Inc. 071B1300025</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2010			
End Date: 2/15/2022			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments: Current contract is being negotiated and is currently extended until 2/15/2022.			



<b>FOA Alcohol Monitoring Systems 071B4300125</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 6/1/2014			
End Date: 5/31/2023			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	1	0	<b>1</b>
Comments:			
<b>FOA DU Hadway Kendall &amp; Associates Inc. 18000000023</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2017			
End Date: 9/30/2022			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	0	<b>0</b>
Comments: Contract extended 1 year. Now servicing 9 metro FOA offices and GVP.			
<b>FOA Waste Management 071B7700134</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 5/1/2017			
End Date: 9/30/2022			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	1	<b>1</b>
Comments:			
<b>OFFENDER SUCCESS</b>			
<b>OFFENDER SUCCESS Muskegon EXIT (MRS) 18*199</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2017			
End Date: 9/30/2022			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	1	0	<b>1</b>
Comments:			
<b>OFFENDER SUCCESS Goodwill Industries - Flip the Script 19*243</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>

Begin Date: 10/1/2019			
End Date: 9/30/2022			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	1	0	1
Comments:			
<b>OFFENDER SUCCESS Equivant (Northpointe) 071B7700014</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2016			
End Date: 9/30/2022			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	1	0	1
Comments:			
<b>OFFENDER SUCCESS/Education IST Ohio, Inc. 1900000001426</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 11/18/2019			
End Date: 11/17/2022			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments:			
<b>OFFENDER SUCCESS/Education ACT Inc. 210000000109</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 11/15/2020			
End Date: 11/14/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments:			
<b>OFFENDER SUCCESS/Education Jail Education Solutions, Inc. (EDOVO) 472B77000063</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 5/1/2017			
End Date: 4/30/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	1	1
Comments:			

<b>OFFENDER SUCCESS/Education</b> <b>Doron Precisions</b> <b>472B7700071C</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 9/20/2017			
End Date: 9/30/2022			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	0	<b>0</b>
Comments:			
<b>OFFENDER SUCCESS/Education</b> <b>Resultant</b> <b>220000000203</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 12/16/2021			
End Date: 12/15/2026			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	0	<b>0</b>
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>CareFirst</b> <b>2*1764</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	0	<b>0</b>
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>Community Mental Health Authority -</b> <b>CEI</b> <b>2*1746</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	0	<b>0</b>
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>Completion House Inc. dba Turning</b> <b>Point Recovery</b> <b>2*1748</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			

SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>Detroit Rescue Mission</b> <b>2*1747</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>Elmhurst Home, Inc.</b> <b>2*1749</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	1	1
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>Get Back Up, Inc.</b> <b>2*1751</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments: Currently on hold due to restructuring as of April 19th, 2021.			
<b>OFFENDER SUCCESS/PRS</b> <b>WRAP - Program (KPEP)</b> <b>18*261</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 1/1/2018			
End Date: 9/30/2022			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>WRAP - Beds (Eaton County)</b> <b>18*368</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>

Begin Date: 1/1/2018	January, February, March	April, May, June	
End Date: 9/30/2022			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	1	0	1
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>Heartline, Inc./Samaritas Lutheran</b> <b>Social Services</b> <b>2*1752</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	1	1
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>Huron House, Inc.</b> <b>2*1753</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - #2 Critical Incident	\$0.00	\$0.00	\$0.00
Site Visits	1	0	1
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>Kalamazoo Probation Enhancement</b> <b>Program (KPEP)</b> <b>2*1760</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	1	0	1
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>New Paths</b> <b>2*1761</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	1	1

Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>Salvation Army Harbor Light</b> <b>2*1758</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	1	<b>1</b>
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>Self Help Addiction Rehabilitation,</b> <b>Inc.</b> <b>2*1762</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	1	<b>1</b>
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>SMB Probation Center, Inc. dba TRI-</b> <b>CAP</b> <b>2*1759</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	0	<b>0</b>
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>Team Wellness Center</b> <b>2*1765</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	1	0	<b>1</b>
Comments:			
<b>OFFENDER SUCCESS/PRS</b> <b>Twin County Community Probation</b> <b>2*1763</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>

Begin Date: 10/1/2020			
End Date: 9/30/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments:			
<b>OFFENDER SUCCESS/OS</b>			
<b>Region 1</b>			
<b>Great Lakes Recovery Centers, Inc.</b>			
<b>071B7700103</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Contract Begin: 4/1/2017			
Contract End: 3/31/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	1	1
Comments: Contract extended 1 year.			
<b>OFFENDER SUCCESS/OS</b>			
<b>Region 2</b>			
<b>Northwest Michigan Council of Government</b>			
<b>071B7700107</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 4/1/2017			
End Date: 3/31/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	0	0
Comments: Contract extended 1 year.			
<b>OFFENDER SUCCESS/OS</b>			
<b>Region 3</b>			
<b>Region 7B Consortium</b>			
<b>071B7700102</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 4/1/2017			
End Date: 3/31/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	1	2	3
Comments: Contract extended 1 year.			
<b>OFFENDER SUCCESS/OS</b>			
<b>Region 4</b>			
<b>West Central Michigan Works</b>			
<b>071B7700104</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 4/1/2017			
End Date: 3/31/2023			

SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	0	1	1
Comments: Contract extended 1 year.			
<b>OFFENDER SUCCESS/OS</b>			
<b>Region 5</b> <b>Region 7B Consortium</b> <b>071B7700102</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 4/1/2017			
End Date: 3/31/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	2	2	4
Comments: Contract extended 1 year.			
<b>OFFENDER SUCCESS/OS</b>			
<b>Region 6</b> <b>Catholic Charities of Shiawasee &amp;</b> <b>Genesee</b> <b>071B7700209</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 10/1/2017			
End Date: 3/31/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits	2	0	2
Comments: Contract extended 1 year.			
<b>OFFENDER SUCCESS/OS</b>			
<b>Region 7</b> <b>City of Lansing</b> <b>071B7700202</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 9/12/2017			
End Date: 3/31/2023			
SLA - None	\$0.00	\$0.00	\$0.00
Site Visits		1	1
Comments: Contract extended 1 year.			
<b>OFFENDER SUCCESS/OS</b>			
<b>Region 8</b> <b>Kinexus (Berrien County)</b> <b>071B7700106</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 4/1/2017			
End Date: 3/31/2023			
SLA - None	\$0.00	\$0.00	\$0.00



Site Visits	0	1	1
Comments: Contract extended 1 year.			
<b>OFFENDER SUCCESS/OS</b> <b>Region 9</b> <b>Catholic Social Services of</b> <b>Washtenaw</b> <b>071B7700105</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 4/1/2017			
End Date: 3/31/2023			
SLA - Metric #1 & #2	\$0.00	\$1,000.00	<b>\$1,000.00</b>
Site Visits	1	3	<b>4</b>
Comments: Contract extended 1 year.			
<b>OFFENDER SUCCESS/OS</b> <b>Region 10</b> <b>HMSA (Oakland/Wayne)</b> <b>071B7700203</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 9/12/2017			
End Date: 3/31/2023			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	1	1	<b>2</b>
Comments: Contract extended 1 year.			
<b>OFFENDER SUCCESS/OS</b> <b>Region 10</b> <b>Macomb St. Clair MI Works!</b> <b>071B7700204</b>	2022 January, February, March	2022 April, May, June	<b>TOTAL</b>
Begin Date: 9/12/2017			
End Date: 3/31/2022			
SLA - None	\$0.00	\$0.00	<b>\$0.00</b>
Site Visits	0	0	<b>0</b>
Comments: This contract will end as of 3/31/2022 and services will be continued through HMSA.			

## HEALTH CARE

Grand Frame Healthcare Services (Prisoner Healthcare and Pharmacy Services) Begin Date: 4/14/21 Implementation (Go-Live) 9/29/21 End Date: 9/30/2026 210000000685 5-1year options	2022 Jan, Feb, March	2022 April, May, June	TOTAL
SLA - MP Timeliness of Care (Quarterly)	N/A	Pending Review	\$0
SLA - Transitions of Care (Quarterly)	N/A	Pending Review	\$0
SLA - Diagnostic Lab (Quarterly)	N/A	Pending Review	\$0
SLA - Chronic Disease Clinical (Quarterly)	N/A	Pending Review	\$0
SLA - Face to Face Psychiatric Visist (Quarterly)	N/A	Pending Review	\$0
SLA - Provider Substance Abuse Disorder (Annual)	N/A	N/A	
SLA-Medication Renewals (Quarterly)	N/A	Pending Review	
SLA-Polypharmacy (Quarterly)	N/A	Pending Review	
SLA-Psychotropic Monitoring (Quarterly)	N/A	Pending Review	
SLA-Duplicate Claims (Quarterly)	N/A	Pending Review	
SLA-Claims Late Payment (Quarterly)	N/A	\$0	
SLA-Slaims Reconciliation (Monthly)	N/A	Pending Review	
SLA-Claims Events (Monthly)	N/A	Pending Review	
SLA-Training (Annual)	N/A	N/A	
SLA - Timeliness of Data Requests (Monthly)	N/A	\$0	\$0
<b>Total</b>	<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>
Site Visits Scheduled/Completed	59	43	102

Comments: Contract Implementation occurred on 9/29/21. Per contract requirements, there are no SLA for the first 180 days of the contract to allow for transition.

18*218 18*181 18*182 18*183 18*184 18*185 18*186  Begin Date: February 1, 2018 Original End Date: January 31, 2021 2-1 year options New End Date: January 31, 2023	2022 Jan, Feb, March	2022 April, May, June	TOTAL
SLA - None	\$0.00	\$0.00	\$0
Site Visits Scheduled/Completed	6	1	7
Comments:			

<b>Professional Consulting Service</b> (Reentry for Special Needs) 210000001210 Begin Date: September 1, 2021 Original End Date: August 31, 2024 2-1 year options	2021 Dec-21 - Feb-22	2022 Mar-Apr-May	TOTAL
SLA - Aftercare Plan Timely (Quarterly)	\$0.00	\$0.00	\$0
SLA - Aftercare Plan approval (Quarterly)	\$0.00	\$0.00	
SLA - Initial Mental Health Appointment within 21 days of release (Quarterly)	\$0.00	\$0.00	\$0
SLA - Minimum monthly contact for Prison-Based Referrals (Quarterly)	\$0.00	\$0.00	\$0
SLA - Minimum weekly direct contact for RTP (Quarterly)	\$0.00	\$0.00	
SLA - Transportation (Occurrence)	\$0.00	\$2,000.00	\$2,000
Total	\$0	\$2,000	\$2,000
Site Visits Scheduled/Completed	1	1	2
Comments: New contract started 9/1/2021			

<b>Catholic Charities of MN</b> (Prison Based Outpatient Substance Abuse Services) 180000000279 Begin Date: February 1, 2018 Original End Date: January 31, 2023 3-1 year options	2022 Jan, Feb, March	2022 April, May, June	TOTAL
SLA-Clinical Staffing Level (Monthly)	\$0.00		\$0
SLA-Billing (Monthly)	\$0.00	\$0.00	\$0
SLA-Chart Review (Annually)	\$0.00	\$0.00	\$0
SLA-Staff Qualification (Annually)	\$0.00	\$0.00	
SLA-LEIN (Annually)	\$0.00	\$0.00	\$0
Total	\$0	\$0	\$0
Site Visits Scheduled/Completed	5	5	\$0
Comments:			

<b>Gateway Foundation</b> (Prison Based Outpatient Substance Abuse Services) 180000000283 Begin Date: February 1, 2018 Original End Date: January 31, 2023 3-1 year options	2022 Jan, Feb, March	2022 April, May, June	TOTAL
SLA-Clinical Staffing Level (Monthly)	\$0.00		\$0
SLA-Billing (Monthly)	\$0.00	\$0.00	\$0
SLA-Chart Review (Annually)	\$0.00	\$0.00	\$0
SLA-Staff Qualification (Annually)	\$0.00	\$0.00	
SLA-LEIN (Annually)	\$0.00	\$0.00	\$0
Total	\$0	\$0	\$0
Site Visits Scheduled/Completed	2	2	\$0
Comments:			

<b>Partners in Change: Psychological &amp; Community Services PLC</b> (Prison Based Outpatient Substance Abuse Services) 180000000284 Begin Date: February 1, 2018 Original End Date: January 31, 2023 3-1 year options	2022 Jan, Feb, March	2022 April, May, June	TOTAL
SLA-Clinical Staffing Level (Monthly)	\$0.00		\$0
SLA-Billing (Monthly)	\$0.00	\$0.00	\$0
SLA-Chart Review (Annually)	\$0.00	\$0.00	\$0
SLA-Staff Qualification (Annually)	\$0.00	\$0.00	
SLA-LEIN (Annually)	\$0.00	\$0.00	\$0
Total	\$0	\$0	\$0
Site Visits Scheduled/Completed	3	2	\$0
Comments:			

<b>Wings of a Dove</b> (Prison Based Outpatient Substance Abuse Services) 180000000285 Begin Date: February 1, 2018 Original End Date: January 31, 2023 3-1 year options	2022 July, Aug, Sept	2022 April, May, June	TOTAL
SLA-Clinical Staffing Level (Monthly)	\$0.00		\$0
SLA-Billing (Monthly)	\$0.00	\$0.00	\$0
SLA-Chart Review (Annually)	\$0.00	\$0.00	\$0
SLA-Staff Qualification (Annually)	\$0.00	\$0.00	
SLA-LEIN (Annually)	\$0.00	\$0.00	\$0
Total	\$0	\$0	\$0
Site Visits Scheduled/Completed	2	2	\$0
Comments:			

**MDOC ISSUED CONTRACTS**

<b>MDOC Contract Number</b>	<b>Vendor Name</b>	<b>Description</b>	<b>Contract Start</b>	<b>Contract End</b>	<b>Contract Amount</b>
20000001745	Alternative Directions	Probation Residential	10/1/20	9/30/23	\$5,400,000.00
18000000218	Apex Downriver Behavioral Health, LLC	Sex Offender Counseling	2/1/18	12/31/22	\$1,395,483.86
18000000181	Berghuis Psychological Service	Sex Offender Counseling	2/1/18	12/31/22	\$6,016,819.00
20190007	Brandon Churchman, DDS	SPS Dentist	7/26/19	7/25/23	\$1,113,600.00
18000000279	Catholic Charities of Michigan	Prison Based Outpatient Sub Abuse Treatment	2/1/18	1/31/23	\$7,494,880.46
18000000182	Catholic Charities of Michigan, Inc.	Sex Offender Counseling	2/1/18	12/31/22	\$3,400,323.00
20000001746	Community Mental Health CEI	Probation Residential	10/1/20	9/30/23	\$825,000.00
20000001748	Completion House Inc. dba Turning Point Recovery Centers	Probation Residential	10/1/20	9/30/23	\$1,945,125.00
21000001268	Detroit Rescue Mission Ministries	East Residential Alternative to Prison Program	8/15/21	9/30/23	\$3,500,000.00
20000001747	Detroit Rescue Mission Ministries	Probation Residential	10/1/20	9/30/23	\$1,724,940.00
472B7700071	Doron Precision Systems, Inc.	Truck Simulator	9/20/17	9/30/22	\$814,205.00
20200004	Dr. Carmen McIntyre Leon	SPS CMO	12/15/19	12/14/22	\$799,326.50
20190005	Dr. Chad Fegan, DDS	SPS Dentist	9/9/19	9/8/23	\$1,164,800.00
20180001	Dr. Kim Doohak, DDS	SPS Dentist	2/20/18	2/19/23	\$1,456,000.00
20190006	Dr. Matthew Kuiper, DDS	SPS Dentist	9/9/19	9/8/23	\$1,164,800.00
20200006	Dr. Richard Yoo, DDS	SPS Dentist	5/4/20	11/3/22	\$728,000.00
18000000368	Eaton County	Westside Residential Alternative to Prison (WRAP)	1/1/18	9/30/22	\$3,209,000.00
20000001749	Elmhurst Home, Inc.	Probation Residential	10/1/20	9/30/23	\$2,474,955.00
18000000283	Gateway Foundation, Inc.	Prison Based Outpatient Sub Abuse Treatment (RSAT)	2/1/18	1/31/23	\$15,877,838.20
20000001751	Get Back Up, Inc.	Probation Residential	10/1/20	9/30/23	\$893,970.00
19000000243	Goodwill Industries of Greater Detroit	Flip the Script	10/1/18	9/30/22	\$5,750,000.00
20000001753	Huron House Inc.	Probation Residential	10/1/20	9/30/23	\$1,350,090.00
18000000494	Ingham County	Intensive Detention Reentry Program (IDRP)	10/1/17	9/30/22	\$1,916,250.00
20000001760	Kalamazoo Probation Enhancement Program	Probation Residential	10/1/20	9/30/23	\$11,925,112.50
18000000184	Kalamazoo Probation Enhancement Program (KPEP)	Sex Offender Counseling	2/1/18	12/31/22	\$12,878,757.12
18000000261	KPEP	Westside Residential Alternative to Prison (WRAP)	1/1/18	9/30/22	\$2,377,750.00
472B0200149	Lenox Township	Water and Sewer	1/1/10	1/1/35	\$1,727,466.00
472B3001216	Madison Township	Water and Sewer	12/20/02	12/21/27	\$2,700,000.00
18000000199	Mediation & Restorative Services	EXIT Program	10/1/17	9/30/22	\$3,000,000.00
20000001761	New Paths, Inc.	Probation Residential	10/1/20	9/30/23	\$3,605,962.50
18000000284	Partners in Change: Psychological and Community Services, PLC	Prison Based Outpatient Sub Abuse Treatment	2/1/18	1/31/23	\$4,520,201.40
20000002067	Peterson Paletta Balice, PLC	Legal Writer Program	10/1/20	9/30/23	\$1,000,976.04
21000001210	Professional Consulting Services, Inc.	Health Services Community Reintegration	9/1/21	8/31/24	\$23,371,850.00
20000001752	Samartitas (Formerly Heartline, Inc - Lutheran Social Services of Michigan)	Probation Residential	10/1/20	9/30/23	\$1,095,000.00
20000001762	Self Help Addiction Rehabilitation, Inc.	Probation Residential	10/1/20	9/30/23	\$5,144,895.00
18000000185	Shanle Psychological Services, LLC	Sex Offender Counseling	2/1/18	12/31/22	\$6,689,867.00
19000001166	Sherwood Funeral Home LLC	Funeral Services for Prisoners	10/1/19	9/30/22	\$690,000.00

200000001759	SMB Probation Center, Inc. dba Tri-Cap	Probation Residential	10/1/20	9/30/23	\$9,360,067.50
472B3001215	Sylvan Township Water and Sewer Authority	Water and Sewer	1/29/03	1/29/28	\$2,363,595.85
220000000368	Tab Products Co, LLC	File Transfer Project for Jackson	2/1/22	1/31/23	\$692,477.00
200000001765	Team Wellness Center	Probation Residential	10/1/20	9/30/23	\$639,945.00
200000001758	The Salvation Army Harbor Light	Probation Residential	10/1/20	9/30/23	\$2,421,090.00
200000001763	Twin County Community Probation Center, Inc.	Probation Residential	10/1/20	9/30/23	\$4,769,887.50
180000000285	Wings of a Dove (Cheryl Wing LLC)	Prison Based Outpatient Sub Abuse Treatment	2/1/18	1/31/23	\$1,282,997.50
180000000186	Wise Mind, PLLC	Sex Offender Counseling	2/1/18	12/31/22	\$2,010,808.00

**DTMB Contracts Used by MDOC**

<b>DTMB Contract Number</b>	<b>Vendor Name</b>	<b>Description</b>	<b>Contract Start</b>	<b>Contract End</b>	<b>Contract Amount</b>
180000000558	ADVANCED TECHNOLOGIES GROUP, LLC	MDOC Corrections Offender Management System	6/20/18	6/19/28	\$37,594,988.00
071B4300125	ALCOHOL MONITORING SYSTEMS	472, DOC, ELEC MONITORING DEVICE, C20130	6/1/14	6/31/2022	\$13,446,318.25
200000000339	ANTLER CONSTRUCTION, INC	Y20057; Parnall CF - Laundry Project	11/19/19	11/19/22	\$786,045.92
071B4300145	ATTENTI US, INC	ELECTRONIC MONITORING PROGRAM	8/1/14	7/31/22	\$15,986,105.00
200000000695	BERGER & KING INC	Y20127; Kinross CF - HVAC & Boiler Upgrades - Phase 2	2/11/20	2/11/23	\$1,649,779.16
200000000741	BERGER & KING INC	Y20107; Chippewa CF - HVAC Repairs & Replacements	1/28/20	1/28/23	\$2,981,213.00
071B7700106	BERRIEN-CASS-VAN BUREN WORKFORCE DEV BOARD	OFFENDER SUCCESS ADMINISTRATIVE AGENCY S	4/1/17	3/31/22	\$9,957,237.00
200000000408	BLUE SPADER CONTRACTORS, INC	Y20079; SRA - Phase II Record Storage Building 126	12/10/19	12/10/22	\$2,139,862.38
200000002015	BOLLE CONTRACTING LLC	472/17460.TAP-North Region-Newberry-Demo of Various Bldgs.	9/1/20	9/1/23	\$1,793,381.00
190000001411	BUFORD SATELLITE SYSTEMS	Prisoner Local/Cable/Satellite Television Services	10/1/19	9/30/24	\$8,979,134.00
180000000127	CATHOLIC CHARITIES OF SHIAWASSEE & GENESEE CO FLINT	Offender Success Admin Agcy Svcs (Reg 6, exc St. Clair Cty)	10/1/17	3/31/22	\$3,563,845.00
071B7700105	CATHOLIC SOCIAL SERVICES OF WASHTENAW CO	OFFENDER SUCCESS ADMINISTRATIVE AGENCY S	4/1/17	3/31/22	\$7,857,857.00
071B7700202	CITY OF LANSING	OFFENDER SUCCESS ADMINISTRATIVE AGENCY S	9/12/17	3/31/22	\$2,370,620.00
210000000181	COMMTECH DESIGN	Y21048; Multiple CFs - VMS & Perimeter Security	12/4/20	12/4/23	\$969,055.76
210000000170	Control Solutions	472/19096.GAG Brooks CF - HVAC & Digital Controls Upgrade	10/20/20	10/20/23	\$760,000.00
200000002025	CROSS RENOVATION, INC.	472/19048.SDW Woodland Ctr - Security System Upgrades Ph. II	3/24/20	3/24/23	\$1,405,352.40
200000001293	DRESSELER MECHANICAL INC	472/18408.TAP Alger CF Bldg 200 - HVAC System Upgrades	3/24/20	3/24/23	\$1,449,177.35
071B7700014	Equivalent dba NORTHPOINTE, INC.	LICENSING, MAINTENANCE & SUPPORT FOR COMPASS	10/1/16	9/30/22	\$5,273,590.77
210000000392	F H MARTIN CONSTRUCTION CO	472/19488.SDW-Green Oaks Academy-Infrastructure Ren-Phase 1	1/5/21	1/5/24	\$3,737,236.26
071B6600001	FIELDWARE, LLC	TELEPHONE REPORTING & SUPERVISION FEES	10/1/15	9/30/22	\$1,095,000.00
190000000451	GLOBAL SHOP SOLUTIONS, INC.	MSI ENTERPRISE RESOURCE PLANNING (ERP) SOLUTION	5/1/19	4/30/22	\$788,388.45
071B7700057	GLOBAL TEL LINK CORPORATION	ELECTRONIC PRISONER SERVICES	2/1/17	10/31/22	\$8,401,249.83



180000001124	GLOBAL TEL LINK CORPORATION	INMATE TELEPHONES	8/9/18	8/8/24	\$93,882,653.00
210000000685	Grand Prairie Healthcare Services, P.C.	Prisoner Health Care and Pharmacy Services for MDOC, and IT interface to COMS	4/14/21	9/30/26	\$589,988,100.00
071B7700103	GREAT LAKES RECOVERY CENTERS INC	OFFENDER SUCCESS ADMINISTRATIVE AGENCY S	4/1/17	3/31/22	\$4,357,825.00
200000000337	Great Lakes West, LLC	Y20046; Handlon CF - Phase I Vocational Vlg Schoolhouse FS	11/5/19	11/5/22	\$507,221.00
071B6600114	HEALTH MANAGEMENT ASSOCIATES	THIRD PARTY REVIEWER SERVICES	8/15/16	8/31/24	\$4,443,962.00
071B7700203	HEALTH MANAGEMENT SYSTEMS, INC	OFFENDER SUCCESS ADMINISTRATIVE AGENCY S	9/12/17	3/31/22	\$26,621,835.00
200000000556	J & B ASSOCIATES LLC	472/19021.SDW; Woodland Ctr CF - Fire Alarm System Upgrades	1/14/20	1/14/23	\$617,508.00
210000000074	J & B ASSOCIATES LLC	472/20175.GAG-Marquette BP-Personal Emergency Location Syste	9/24/20	9/24/23	\$2,581,238.00
071B7700058	JPAY INC.	ELECTRONIC PRISONER SERVICES	2/1/17	10/31/22	\$35,620,190.20
200000001938	KEEFE COMMISSARY NETWORK LLC	Prisoner Store Services	10/1/20	9/30/23	\$95,700,000.00
200000002080	LAUX CONSTRUCTION, LLC	Y20414, Detroit Reentry CF - MSI Factory Relocation	9/10/20	9/10/22	\$3,369,824.80
071B7700204	MACOMB/ST. CLAIR WORKFORCE DEVELOPMENT BOARD	OFFENDER SUCCESS ADMINISTRATIVE AGENCY S	9/12/17	3/31/22	\$7,844,753.29
200000002027	MCDONALD ROOFING & SHEET METAL CO	472/18072.TYC Lakeland CF - Various Roof Restoration Project	8/18/20	8/18/23	\$1,193,619.00
200000000702	MKC GROUP INC	Y20136; Cotton CF - Fire Alarm System Upgrades	2/11/20	2/11/23	\$722,918.65
200000001964	MKC GROUP INC	472/19220.RWG-Southern Reg Adm-Fire Alarm System Upgrades	8/18/20	8/18/23	\$941,351.31
200000001218	MKC GROUP INC	472/17466.CDP; Lakeland CF - Water & Sewer Improvements	4/7/20	4/7/23	\$1,866,000.00
200000001928	MKC GROUP INC	Y20227 Lakeland CF - Water and Sewer Improvements	4/7/20	4/7/23	\$1,866,000.00
200000000341	MOORE TROSPER CONSTRUCTION COMPANY	Y20044; Cooper St CF - Door & Window Replacements	11/5/19	11/5/22	\$574,504.38
210000000477	MOORE TROSPER CONSTRUCTION COMPANY	472/19043.JAG Central Michigan CF Door & Windows Replacement	3/24/20	3/24/23	\$580,206.16
200000001960	NORRIS CONTRACTING INC	472/19055.TAP; Chippewa CF - Pavement Repair & Replacement	8/4/20	8/4/23	\$851,244.00
071B7700107	NORTHWEST MICHIGAN COUNCIL OF GOVERNMENTS	OFFENDER SUCCESS ADMINISTRATIVE AGENCY S	4/1/17	3/31/22	\$3,780,000.00
200000000146	OLSEN & OLSEN BLDG CONT INC	472/19113.TAP; Newberry CF - Power House Stack Removal	10/22/19	10/22/22	\$501,563.20
210000000360	QDV Construction Services, LLC	472/20052.SDW-St. Louis CF-Bar Screen Upgrades	1/5/21	1/5/24	\$927,000.00
200000000505	RAS CONTRACTING INC.	Y20077; Duane Waters Health Ctr Isolation Rm Upgrades	12/10/19	12/10/22	\$535,900.00
200000002010	RAS CONTRACTING INC.	472/20212.SDW-Woodland Ctr CF-Dialysis Housing Unit & Center	8/4/20	8/4/23	\$4,335,821.25
210000000686	Recidiviz Inc.	Criminal Justice Data Platform	5/1/21	4/30/24	\$1,000,000.00
071B7700102	REGION 7B EMPLOYMENT TRAINING CONSORTIUM	OFFENDER SUCCESS ADMINISTRATIVE AGENCY S	4/1/17	3/31/22	\$6,847,331.49
200000000691	RELX INC	Prisoner Electronic Law Library MDOC	5/4/20	5/3/25	\$1,319,422.50

220000000203	Resultant LLC	MDOC Learning Management System	12/15/21	12/15/26	\$11,158,651.00
210000000019	Securadyne Systems Intermediate, LLC	472.17431.GAG Bellamy Creek - Real Time Location System	3/24/20	3/24/23	\$1,982,311.36
200000001411	SERVICE DISABLED VETERAN GENERAL CONTRACTORS INC.	472/18314.SMD; Ionia CF - Concrete Replacement	4/7/20	4/7/23	\$1,317,000.00
200000002016	SMALLEY CONSTRUCTION INC.	472/17460.TAP-North Region (Former KCF) Demo of Bldgs.	9/1/20	9/1/23	\$2,157,344.00
190000000886	SUN VALLEY FOOD COMPANY	MDOC FOOD & FOOD SERVICE PRODUCTS, IT Software, licenses and maintenance	7/1/19	8/31/22	\$133,470,300.00
210000000190	TAMARACK BUILDERS INC.	472/19086.DCS; MI Reformatory - Boiler 2 Steam Repair/Rplcm	11/17/20	11/17/23	\$766,880.35
200000000572	TAMARACK BUILDERS INC.	Y20078; Ionia CF - Smoke Purge Installation	12/10/19	12/10/22	\$884,000.00
200000000703	TAMARACK BUILDERS INC.	Y20080; Handlon CF - HU's A, B, C Heating & Ventilat	12/10/19	12/10/22	\$990,000.00
200000000335	TAMARACK BUILDERS INC.	Y20045; Handlon CF - Phase I Vocational Vlg Schoolhouse GC	11/5/19	11/5/22	\$4,289,844.61
200000000504	TOWER PINKSTER TITUS ASSOCIATES INC	472/19488.SDW; Green Oaks Facility - Infrastructure Reno	1/28/20	1/28/23	\$1,126,216.74
071B7700104	WEST CENTRAL MICH EMPLOYMENT & TRAINING CONSORTIUM	OFFENDER SUCCESS ADMINISTRATIVE AGENCY S	4/1/17	3/31/22	\$12,001,280.00