

BOILERPLATE REPORT TO THE LEGISLATURE
Pursuant to P.A. 166 of 2022
Article 2, Section 310
Correctional Facility Information Report 01/17/2023

Sec. 310. From the funds appropriated in part 1, the department shall issue a report for all correctional facilities by January 1 setting forth the following information for each facility: its name, street address, and date of construction; its current maintenance costs; any maintenance planned; its current utility costs; its expected future capital improvement costs; the current unspent balance of any authorized capital outlay projects, including the original authorized amount; and its expected future useful life.

Alger Correctional Facility, N6141 Industrial Park Drive, Munising, MI 49862

Opened 1990

FY 2022 Maintenance Costs:	\$215,000							
FY 2022 Utility Costs:	Electrical	\$353,394	Sewer	\$517,671	Water	\$296,619	Natural Gas	\$156,991
Projects Current and Planned:	Wheel Chair Lift, Various HVAC Equipment Upgrades & Replacements, Door & Window Replacement, Shower Renovations, Refrigerator Upgrades, ADA Egress Ramps & Related Infrastructure Improvements, Security Gate and Door Replacement, Video Management and Perimeter Enhancements, Fire Detection/Suppression/Smoke Purge Improvements, VMS Upgrades							
Capital Outlay - 2022:	\$0	Allocated						
FY 2024 Future Capital Outlay costs:	\$5,087,440							
Expected Future Useful Life:	50 years							

Baraga Correctional Facility, 13924 Wadaga Road, Baraga, MI 49908

Opened 1993

FY 2022 Maintenance Costs:	\$250,074							
FY 2022 Utility Costs:	Electrical	\$595,102	Sewer	\$183,811	Water	\$205,629	Natural Gas	\$206,774
Projects Current and Planned:	Various Roof Repairs, HVAC Digital Control Upgrades, Security Door Repair/Replacement, Gun Range Pavement, Suppression System Upgrades, Propane Blender Replacement, Door and Window Replacements, ADA Egress Ramps, Sallyport & Facility Walks and Drives Repair/Replace, HVAC & Refrigeration Upgrades, VMS Upgrades, Sallyport Gates Upgrades, Roof Replacement HU 8, Shower Upgrades							
Capital Outlay - 2022:	\$0	Allocated						
FY 2024 Future Capital Outlay costs:	\$10,861,106							
Expected Future Useful Life:	50 years							

Bellamy Creek Correctional Facility, 1727 W. Bluewater Hwy, Ionia, MI 48846

Opened December 2001

FY 2022 Maintenance Costs:	\$721,922							
FY 2022 Utility Costs:	Electrical	\$627,060	Sewer	\$373,449	Water	\$127,609	Natural Gas	\$280,629
Projects Current and Planned:	Personal Protection Devis System Upgrade, Dormitory Food Service Floor Structural Study, Fire Alarm Upgrades, Wheelchair Lift Replacements, ADA Egress Ramps & Related Infrastructure Improvements, Environmental Evaluation, Light Pole Repair/Replace, Dorm Roof & Structure Evaluation, Asphalt Repair/Replace							
Capital Outlay - 2022:	\$0	Allocated						
FY 2024 Future Capital Outlay costs:	\$13,641,771							
Expected Future Useful Life:	50 years							

Carson Correctional Facility, 10274 Boyer Road, Carson City, MI 48811

Opened 1989 Consolidated with Boyer Road Correctional Facility (opened 1987) August 2009

FY 2022 Maintenance Costs:	\$660,000							
FY 2022 Utility Costs:	Electrical	\$489,752	Sewer	\$153,827	Water	\$297,621	Natural Gas	\$185,618

Projects Current and Planned: Fire Alarm Repair/Replace, Chair Lift Replacement, Smoke Purge System Install, Various Floor Renovations, ADA Egress Ramps & Related Infrastructure, Paging/Communication Systems Upgrade, HVAC Various Repair/Replace/Upgrades, Various Pavement Repair/Replace/Upgrades, VMS Upgrade, Perimeter 47' Tall Netting Install

Capital Outlay - 2022: \$0 Allocated

FY 2024 Future Capital Outlay costs: \$10,545,112

Expected Future Useful Life: 50 years East side buildings are pole style construction that may need replacement in next 15 years.

Central Michigan Correctional Facility, 320 N. Hubbard, St Louis, MI 48880

Opened in 2010 Consolidated from the former Pine River Correctional Facility (2000) and Mid Michigan Correctional Facility (1990)

FY 2022 Maintenance Costs: \$430,000

FY 2022 Utility Costs: Electrical \$513,706 Sewer \$535,443 Water \$427,401 Natural Gas \$324,612

Projects Current and Planned: Video Management and Perimeter Security Enhancements, West Water Treatment Plant Updates, Administration Building HVAC System Repair/Replace, Housing Unit Fire Alarm System Upgrades, Paving Project, Various Roof Repair/Replacement, Various Electrical, Security & Digital Controls Upgrades, Razor Ribbon Enhancements, Structural Repairs and Site Drainage Improvements, Various Interior & Exterior Doors & Windows Replace, Various Security Upgrades, Metal Siding Replacement

Capital Outlay - 2022: \$0 Allocated

FY 2024 Future Capital Outlay costs: \$13,932,059

Expected Future Useful Life: 50 years East side buildings are pole barn construction that may need replacement in next 15 years.

Charles E. Egeler Reception and Guidance Center, 3855 Cooper Street, Jackson, MI 49201

Opened 1988--Formerly part of State Prison of Southern Michigan (1926)

FY 2022 Maintenance Costs: \$1,161,878

FY 2022 Utility Costs: Electrical \$1,144,558 Sewer \$814,712 Water \$1,062,149 Natural Gas \$997,256

Projects Current and Planned: Fire Alarm System Repair/Replace, Laundry, DWH Air Conditioning System Replacement, Various Roof Restorations, DWH Security Gates, DWH Sewer System Replacement, Food Service Floor Renovations, Various Safety Improvements Blocks 1,2,3 Safety Railing, Cell Door Electronic Control Systems, DWH Elevator Upgrades, Replace Bubble Gates, Med Line Remodel, Freezer Wall Repair-Bldg 141 Paving Repair/Replacement

Capital Outlay - 2022: \$0 Allocated

FY 2024 Future Capital Outlay costs: \$3,975,000

Expected Future Useful Life: 25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.

Chippewa Correctional Facility, 4269 West M-80, Kincheloe, MI 49784

Opened 1989 Consolidated with Straits Correctional Facility August 2009

FY 2021 Maintenance Costs: \$522,026

FY 2021 Utility Costs: Electrical \$637,954 Sewer \$1,068,777 Water \$154,658 Natural Gas \$494,083

Projects Current and Planned: Razor Ribbon Enhancements, Bubble Gate Replacement, Roof Repair/Replacement, Wheelchair Lift Replacement, Various HVAC Repair/Replace, Pavement Repair/Replacement, ADA Egress Ramps & Related Infrastructure Improvements, Emergency Generator & ATS Upgrades, PA System Replacement, Eastside CATV, Westside Walking/Running Track, Warehouse Cooler/Freezer

Capital Outlay - 2021: \$0 Allocated

FY 2023 Future Capital Outlay costs: \$10,982,203

Expected Future Useful Life: 50 years East side buildings are pole style construction that may need replacement in next 15 years.

Cooper Street Correctional Facility, 3100 Cooper Street, Jackson , MI 49201

Opened 1997

FY 2022 Maintenance Costs: \$21,354

FY 2022 Utility Costs:	Electrical	\$265,025	Sewer	\$87,540	Water	\$121,085	Natural Gas	\$220,828
Projects Current and Planned:	Various Roof Repair/Replace, Razor Ribbon Enhancements, Various Interior & Exterior Doors & Windows Replacements, Bubble Gates & Controls Repair/Replacment, VMS Upgrade							
Capital Outlay - 2022:	\$0	Allocated						
FY 2024 Future Capital Outlay costs:	\$8,018,745							
Expected Future Useful Life:	50 years There are 8 buildings that are pole style construction that may need replacement in next 15 years.							

Detroit Reentry Center, 17600 Ryan Road, Detroit, MI 48212

Opened 1991 (Formerly Ryan Correctional Facility)
 Closed 10/15/2020

FY 2022 Maintenance Costs:	\$7,544							
FY 2022 Utility Costs:	Electrical	\$391,608	Sewer	\$197,822	Water	\$95,791	Natural Gas	\$85,055
Projects Current and Planned:	VMS Management & Perimeter Enhancements, Razor Ribbon Enhancements, Various ADA Improvements, Wheelchair Lift Repairs, MSI Factory Relocation to Parnall,							
Capital Outlay - 2022:	\$0	Allocated						
FY 2024 Future Capital Outlay costs:	\$0							
Expected Future Useful Life:	N/A							

Detroit Detention Center, 7601 Mound Road, Detroit, MI 49212

Opened 1994 (Formerly Mound Correctional Facility)

FY 2022 Maintenance Costs:	\$872,228							
FY 2022 Utility Costs:	Electrical	\$87,768	Sewer	\$37,930	Water	\$16,321	Natural Gas	\$33,225
Projects Current and Planned:	Various Roof Replacements, Various HVAC & Boiler Repair/Replacements, Various Infrastructure Improvements,							
Capital Outlay - 2022:	\$0	Allocated						
FY 2024 Future Capital Outlay costs:	\$480,000							
Expected Future Useful Life:	50 years							

Earnest C. Brooks Correctional Facility, 2500 S. Sheridan Road, Muskegon Heights, MI 49444

Opened 1989

FY 2022 Maintenance Costs:	\$183,496							
FY 2022 Utility Costs:	Electrical	\$354,287	Sewer	\$544,162	Water	\$166,691	Natural Gas	\$217,459
Projects Current and Planned:	Propane Plant/Blend Repair/Replacement, Air Conditioning Repair/Replacement, ADA Egress Ramps & Related Instructure Improvements, Fire System Upgrades, VMS Upgrade							
Capital Outlay - Fire - 2022:	\$475,100	Allocated						
FY 2024 Future Capital Outlay costs:	\$6,686,723							
Expected Future Useful Life:	50 years							

G. Robert Cotton Correctional Facility, 3500 N. Elm Road, Jackson, MI 49201

Opened 1985

FY 2022 Maintenance Costs:	\$775,931							
FY 2022 Utility Costs:	Electrical	\$398,733	Sewer	\$180,454	Water	\$249,605	Natural Gas	\$276,971
Projects Current and Planned:	Personal Protection Device System Upgrades, Various Roof Restorations, Fire Alarm System Upgrades, PBF Athletic Track Improvements Various Drives, Walks & Parking Lot Renovations, VMS upgrades,							
Capital Outlay - 2022:	\$0	Allocated						
FY 2024 Future Capital Outlay costs:	\$19,950,000							
Expected Future Useful Life:	50 years There are 3 buildings that are pole style construction that may need replacement in next 15 years.							

Gus Harrison Correctional Facility, 2727 E. Beecher Street, Adrian, MI 49221

Opened 1991 Consolidated with Parr Highway Correctional Facility August 2009

FY 2022 Maintenance Costs:	\$857,582							
FY 2022 Utility Costs:	Electrical	\$541,306	Sewer	\$733,371	Water	\$521,476	Natural Gas	\$301,740
Projects Current and Planned:	Fire Alarm System Repair/Replace, Razon Ribbon Enhancements, Wheelchair Lift Repair/replacements, Security Gate & Controls Repair/Replace, ADA Egress Ramps & Related Infrastructure Improvements, Emergency Generators, Transfer Switches & Associated Electrical Repairs, Air Conditioner Replacement, PA Paging Upgrades, Food Service Sanitary Infrastructure Repair							
Capital Outlay - 2022:	\$0	Allocated						
FY 2024 Future Capital Outlay costs:	\$5,465,000							
Expected Future Useful Life:	50 years There are 11 buildings that are pole style construction that may need replacement in next 15 years.							

Ionia Correctional Facility, 1576 W. Bluewater Hwy, Ionia, MI 48846

Opened 1987

FY 2022 Maintenance Costs:	\$571,146							
FY 2022 Utility Costs:	Electrical	\$313,275	Sewer	\$166,680	Water	\$93,313	Natural Gas	\$269,536
Projects Current and Planned:	Razon Ribbon Enhancements, Concrete Replacement/Repairs, Smoke Purge System Installation, Energy Conservation & Sustainability, IT Room Upgrades, Various HVAC Repair/Replace, Refrigeration Upgrades,							
Capital Outlay - 2022:	\$0	Allocated						
FY 2024 Future Capital Outlay costs:	\$3,920,000							
Expected Future Useful Life:	50 years There is 1 building that is pole style construction that may need replacement in next 15 years.							

Kinross Correctional Facility, 4533 West Industrial Park Dr., MI 49786

Opened February 1989, Closed May 2009, Reopened October 2015

FY 2022 Maintenance Costs:	\$176,700							
FY 2022 Utility Costs:	Electrical	\$358,704	Sewer	\$492,285	Water	\$58,162	Natural Gas	\$228,719
Projects Current and Planned:	HVAC and Boiler Upgrades/Replacement, Various Roof Repair/Replacements, Pavement Upgrades, Security Gate and Controls Repair/Replacement, Various HVAC Repair/Replacements, Gun Range Upgrade, VMS Upgrades,							
Capital Outlay - 2022:	\$0	Allocated						
FY 2024 Future Capital Outlay costs:	\$8,296,951							
Expected Future Useful Life:	15 years							

Lakeland Correctional Facility, 141 First Street, Coldwater, MI 49036

Opened 1985 Converted from Coldwater Regional Center for Developmental Disabilities (1935)

FY 2022 Maintenance Costs:	\$774,142							
FY 2022 Utility Costs:	Electrical	\$397,770	Sewer	\$339,731	Water	\$209,278	Natural Gas	\$474,346
Projects Current and Planned:	Video Management & Perimeter enhancements, Demo Various Bldgs, Various Roof Restorations, Dearator Replacement, Gun Range, Personal Protection System Replacement, X-Ray Equipment Install, B1 Unit Conversion							
Capital Outlay - 2022:	\$0	Allocated						
FY 2024 Future Capital Outlay costs:	\$28,688,320							
Expected Future Useful Life:	20 years Half these buildings are 84 years old. The other half are pole style construction that may need replacement in next 15 years.							

Florence Crane Correctional Facility, 38 Fourth St. Coldwater, MI 49036

Opened 1985

CLOSED: 05/20/2011

FY 2022 Maintenance Costs:	N/A								
FY 2022 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A	
Projects Current and Planned:	N/A								
Capital Outlay - 2022:		\$0	Allocated						
FY 2024 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:		\$5,000,000							

Macomb Correctional Facility, 34625 26 Mile Road, New Haven, MI 48048

Opened 1993

FY 2022 Maintenance Costs:	\$567,003								
FY 2022 Utility Costs:	Electrical	\$398,852	Sewer	\$396,259	Water	\$196,651	Natural Gas	\$204,583	
Projects Current and Planned:	Security Gate Replacement, Pavement Repair/Replace, Security System Upgrade, Propane Blender Upgrade, Natural Gas Line Repair/Replace, Various Boiler Repair/Replace, Various Structural Modifications, Various Security Camera Upgrades, ADA Egress Ramps & Related Infrastructure Improvements, Various Structural Upgrades, Healthcare X-Ray Electrical Provisions, VMS Upgrades								
Capital Outlay - 2022:		\$0	Allocated						
FY 2024 Future Capital Outlay costs:		\$5,061,300							
Expected Future Useful Life:		50 years							

Marquette Branch Prison, 1960 U.S. 41 South, Marquette, MI 49855

Opened 1889

FY 2022 Maintenance Costs:	\$399,880								
FY 2022 Utility Costs:	Electrical	\$465,796	Sewer	\$701,878	Water	\$450,005	Natural Gas	\$499,927	
Projects Current and Planned:	Various Roof Repair/Replace, Boiler Replacement, Warehouse Relocation, PPD System Upgrade, VMS Upgrades, Primary Electrical Infrastructure								
Capital Outlay - Roof - 2022:		\$556,458	Allocated						
FY 2024 Future Capital Outlay costs:		\$11,919,397							
Expected Future Useful Life:		20 years All buildings are in reasonably good shape and well maintained, regulatory requirements will determine future use.							

Michigan Reformatory, 1342 W. Main, Ionia, MI 48846

Opened 1901 Closed 2003 Reopened 2007

FY 2022 Maintenance Costs:	\$1,684,570								
FY 2022 Utility Costs:	Electrical	\$291,999	Sewer	\$260,570	Water	\$294,362	Natural Gas	\$426,288	
Projects Current and Planned:	Razor Ribbon Enhancements, Various Roofing Restoration, PPD System Upgrade, Reformatory Stema System Repair/Replace, Bldg Demo Kitchen Hood Upgrade								
Capital Outlay - 2022:		\$0	Allocated						
FY 2024 Future Capital Outlay costs:		\$40,000,000							
Expected Future Useful Life:		20 years Very tight site conditions, regulatory requirements will determine future use.							

Muskegon Correctional Facility, 2400 S. Sheridan Drive, Muskegon, MI 49442

Opened 1974

FY 2022 Maintenance Costs:	\$320,288								
FY 2022 Utility Costs:	Electrical	\$323,970	Sewer	\$383,497	Water	\$114,524	Natural Gas	\$342,343	
Projects Current and Planned:	Chiller Replacement, Fire Alarm Upgrades, Security Gate & Controls Repair/Replace, Various Roof Restorations, Parking Lot & Inside Sidewalk Repairs, Food Service Vestibule Repair/Replace, Heat Exchanger Upgrades, Sewer Lift Station Repair/Replace								

Capital Outlay - 2022: \$0 Allocated
 FY 2024 Future Capital Outlay costs: \$11,114,504
 Expected Future Useful Life: 50 years

Newberry Correctional Facility, 13747 E. County Road 428, Newberry, MI 49868

Opened 1996 Converted from former Newberry Regional Mental Health Center opened in 1893

FY 2022 Maintenance Costs: \$302,292
 FY 2022 Utility Costs: Electrical \$256,437 Sewer \$494,651 Water Well Natural Gas \$355,802
 Projects Current and Planned: Emergency Generator Service Expansion, Water & Sewer Repair/Replace, Warehouse Freezer Repair/Replace, Window Security Bar, Upgrade Perimeter Security Headend Equipment, Replace/Repair Exterior Light Pole Bases, Pavement Repair/Replace
 Capital Outlay - Demo - 2022: \$897,758 Allocated
 FY 2024 Future Capital Outlay costs: \$19,377,000
 Expected Future Useful Life: 20 years These buildings are in reasonable shape but ill conformed for a prison.

Oaks Correctional Facility, 1500 Caberfae Hwy., Manistee, MI 49660

Opened 1992

FY 2022 Maintenance Costs: \$330,047
 FY 2022 Utility Costs: Electrical \$420,318 Sewer \$964,518 Water \$347,109 Natural Gas \$212,594
 Projects Current and Planned: Stun Fence & Perimeter Security Upgrades, PPD System Upgrades, Chair Lift Replacements, ADA Egress Ramps & Related Infrastructure Improvements, Repair/Replace Pump House Controls, Emergency Generator Fuel Tank Replacment, Various Roof Replacements
 Capital Outlay - 2022: \$0 Allocated
 FY 2024 Future Capital Outlay costs: \$6,893,609
 Expected Future Useful Life: 50 years

Ojibway Correctional Facility, N. 5705 Ojibway Road, Marenisco, MI 49947

Opened 1971 as Camp Ojibway Converted to Level II Facility Opened July 2000

CLOSED: 12/01/2018 (Declared Surplus)

FY 2022 Maintenance Costs: \$0
 FY 2022 Utility Costs: Electrical \$13,744 Sewer N/A Water N/A Natural Gas \$295
 Projects Current and Planned: N/A
 Capital Outlay - 2022: \$0 Allocated
 FY 2024 Future Capital Outlay costs: N/A
 Expected Future Useful Life: N/A
 Estimated Cost for Demolition: \$4,500,000

Parnall Correctional Facility, 1780 E. Parnall, Jackson, MI 49201

Opened 1926 Separated from Southern Michigan Correctional Facility 1983

FY 2022 Maintenance Costs: \$732,997
 FY 2022 Utility Costs: Electrical \$347,946 Sewer \$814,712 Water \$1,062,149 Natural Gas \$997,256
 Projects Current and Planned: VMS & Perimeter Enhancements, Misc Pavement Repairs, Fire Alarm System Repair/Replace, Razor Ribbon Enhancements, Roofs A & B Unit Ceiling Repair, Various Roof Restorations, Vocational Village Truck Shop Expansion, Food Service Floor & Shower Upgrades, Parking Lot & Perimeter Road Upgrades, Mental Health Office Remodel/Addition, Various HU Water Infrastructure Repairs
 Capital Outlay - 2022: \$0 Allocated
 FY 2024 Future Capital Outlay costs: \$9,355,000
 Expected Future Useful Life: 25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.

Pugsley Correctional Facility, 7401 E. Walton Road, Kingsley, MI 49649

Opened 1956 as Camp Pugsley converted to Level II facility opened January 2001, Facility Close October 2016
CLOSED: 09/24/2016, (Declared Surplus) Transferred to Land Bank. SOLD by MLB.

FY 2022 Maintenance Costs:	N/A								
FY 2022 Utility Costs:	Electrical	\$0	Sewer	N/A	Water	N/A	Natural Gas	N/A	
Projects Current and Planned:	Waste Water Treatment system engineering review.								
Capital Outlay - 2022:		\$0	Allocated						
FY 2024 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:	N/A (Property Transferred to Michigan Land Bank)								

Richard A. Handlon Correctional Facility, 1728 Bluewater Highway, Ionia, MI 48846

Opened 1958

FY 2022 Maintenance Costs:	\$665,615								
FY 2022 Utility Costs:	Electrical	\$228,126	Sewer	\$254,240	Water	\$227,536	Natural Gas	\$259,978	
Projects Current and Planned:	Food Service Roof Repair, Razor Ribbon Enhancements, PPD System Upgrades, Vocational Village School House, Various Heating & Ventilation Restorations, Various Security & Camera Repairs/Replacements, ICF & MTU Bar Screen & Grinder Upgrades, Paving Repairs								
Capital Outlay - 2022:		\$0	Allocated						
FY 2024 Future Capital Outlay costs:	\$16,465,000								
Expected Future Useful Life:	50 years								

Riverside Correctional Facility, 777 Riverside Drive, Ionia, MI 48846

Opened 1985

CLOSED: 05/20/2011 (Declared Surplus) being jurisdictionally transferred to MLB.

FY 2022 Maintenance Costs:	N/A								
FY 2022 Utility Costs:	Electrical	\$0	Sewer	N/A	Water	\$2,973	Natural Gas	\$1,402	
Projects Current and Planned:	N/A								
Capital Outlay - 2022:		\$0	Allocated						
FY 2024 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:	\$20,000,000								

Saginaw Correctional Facility, 9625 Pierce Road, Freeland, MI 48623

Opened 1993

FY 2022 Maintenance Costs:	\$267,545	Includes Standish FY 21 Maintenance Costs							
FY 2022 Utility Costs:	Electrical	\$452,240	Sewer	\$253,039	Water	\$285,982	Natural Gas	\$311,112	
Projects Current and Planned:	Various Bldg Masonry Repairs, Wheelchair Lift Replacments, Sally Port Gate Repair/Replace, ADA Egress Ramps & Related Infrastructure Improvements, Energy Conservation & Sustainability, Parking Lot and Walk Restoration, UST Removal, HVAC Upgrades								
Capital Outlay - 2022:		\$0	Allocated						
FY 2024 Future Capital Outlay costs:	\$9,815,121								
Expected Future Useful Life:	50 years								

Special Alternative Incarceration Facility, 18901 Waterloo Road, Chelsea, MI 48118

Opened 1988

Closed March 2020. **On Demolition List; Per land agreement to be returned to DNR.**

FY 2022 Maintenance Costs:		\$508							
FY 2022 Utility Costs:		Electrical	\$12,084	Sewer	\$48,138	Water	Well	Natural Gas	\$0
Projects Current and Planned:	N/A								
Capital Outlay - 2022:	N/A		Allocated						
FY 2024 Future Capital Outlay costs:		\$0							
Expected Future Useful Life:		N/A							
Estimated Cost for Demolition:		\$10,000,000							

St Louis Correctional Facility, 8585 N. Croswell Road, St Louis, MI 48880

Opened 1999

FY 2022 Maintenance Costs:		\$366,812							
FY 2022 Utility Costs:		Electrical	\$599,272	Sewer	\$366,289	Water	\$582,814	Natural Gas	\$170,480
Projects Current and Planned:	Razor Ribbon Enhancements, HU Shower Renovation, Wheelchair Lift Replacements, Various HVAC Upgrades, Green Prison Initiative, Energy Performance, Structural Repair/Replace including doors & windows, ADA Egress Ramps & Related Infrastructure Improvements, Bar Screen Upgrades, VMS Upgrades								
Capital Outlay - 2022:		\$0	Allocated						
FY 2024 Future Capital Outlay costs:		\$12,525,336							
Expected Future Useful Life:		50 years							

Standish Correctional Facility, 4713 W. M-61, Standish, MI 48658

Opened 1990

CLOSED: 10/31/2009 (NOT DECLARED SURPLUS)

FY 2022 Maintenance Costs:	Included in FY 21	Saginaw Maintenance Costs							
FY 2022 Utility Costs:		Electrical	\$102,794	Sewer	\$38,213	Water	\$2,998	Natural Gas	\$93,355
Projects Current and Planned:	N/A								
Capital Outlay - 2022:		\$0	Allocated						
FY 2024 Future Capital Outlay costs:		\$0							
Expected Future Useful Life:		50 years							
Estimated Cost for Demolition: N/A, (NOT DECLARED SURPLUS)									

Thumb Correctional Facility, 3225 John Conley Drive, Lapeer, MI 48446

Opened 1987

FY 2022 Maintenance Costs:		\$1,637,478							
FY 2022 Utility Costs:		Electrical	\$365,598	Sewer	\$404,082	Water	\$283,191	Natural Gas	\$234,820
Projects Current and Planned:	Razor Ribbon Enhancements, Various Roof Restorations, Essex Renovations for Youthful Offender move from Franklin Unit, Various Wheelchair Lift Replacements, Medically Frail HU, ADA Egress & Related Infrastructure Improvements, Kitchen Make-up Air Unit, Fire System Upgrades, Emergency Generator Repair/Replace, VMS Upgrade, PPD System Replacement, Gun Range Upgrades								
Capital Outlay - 2022:		\$0	Allocated						
FY 2024 Future Capital Outlay costs:		\$3,450,000							
Expected Future Useful Life:		50 years							

Women's Huron Valley Correctional Facility, 3201 Bemis Road, Ypsilanti, MI 48197

Opened 2009 consolidated from the Huron Valley Women's Facility (1967), Ypsilanti Correctional Facility (1977), Camp Huron Valley(1987)

FY 2022 Maintenance Costs:		\$1,310,501							
FY 2022 Utility Costs:		Electrical	\$1,074,973	Sewer	\$516,005	Water	\$536,251	Natural Gas	\$680,610

Projects Current and Planned: Video Management & Perimeter Enhancements, Razor Ribbon Enhancements, Various Above & Below Ground Utilities Upgrades, Tennis & Basketball Court Replacement, Food Service Floor Renovation, Various Roof Repairs/Replacements, Wheelchair Lift Repairs Security System Upgrades, ADA Egress Ramps & Related Infrastructure Improvements, PA & Paging System Upgrades, Boiler Replacement, Various Yard & Parking Lot Lighting Upgrades, Various HVAC Upgrades

Capital Outlay - 2022: \$0 Allocated
 FY 2024 Future Capital Outlay costs: \$13,029,000
 Expected Future Useful Life: 50 years

Woodland Correctional Facility, 9036 M-36, Whitmore Lake, MI 48189

Open 2009 converted from former W.J. Maxey Juvenile Facility

FY 2022 Maintenance Costs: \$2,059,747
 FY 2022 Utility Costs: Electrical \$716,838 Sewer \$196,512 Water Well Natural Gas \$225,594

Projects Current and Planned: Technology and Security Improvements, HVAC Repair/Replacements, Perimeter Road Paving, Fire Alarm System Upgrade, Security System Upgrade, Dialysis HU & Center Upgrades, Sewage Lift Station & Associated Repair/Replace, Water System Infrastructure Repairs, Emergency Generator For Chillers, POD Cell Door Upgrades, Site Mechanical Underground, Hot Water Heat Piping Repair/Replace

Capital Outlay - HVAC, Sewer-2022: \$726,656 Allocated
 FY 2024 Future Capital Outlay costs: \$7,807,500
 Expected Future Useful Life: 50 years

Southern Administration & Support Operations, includes buildings at 4000 Cooper Street, Jackson, MI 49201

FY 2022 Maintenance Costs: \$2,092,550
 FY 2022 Utility Costs: Electrical \$15,272 Sewer \$814,712 Water \$1,062,149 Natural Gas \$228,719

Projects Current and Planned: Trailer Mount Standby Generator, Repave Parking Lots & Drives, Bldg 19 Window Replacement, Bldg 19 Roof Replacement, Fire Alarm & Supression System Upgrades, Water System Study Repair/Replace, Various Bldg Demo, Gun Range Upgrades, UST & AST Tank Removal, Boilerhouse Replace DWH Boilers, , Rebuild Middle Tunnel for Access to Ho Well, Brickwork Repair & Window Replacement, Business Office HVAC Upgrades, Laundry Bldg Change of Use, Cherry Hill Cemetery Expansion, Semi Trailer Mobile Emergency Generator, Radio Shop Repaint, SRA Powerhouse High Voltage Switchgear, SRBO to JCF Fiber Connection, Parking Lot Repaving, Various Roof Replacements, Powerhouse Crane Replacement

Capital Outlay - Boilers/Roofs -2022: \$541,000 Allocated
 FY 2024 Future Capital Outlay costs: \$46,250,000
 Expected Future Useful Life: 50 years These 1930's buildings are well built and very suitable to repurposing for administrative and support operations.

Northern Administration and Support, CFA Kinross Business Office, 5086 W. M-80, Kincheloe, MI 49788

FY 2022 Maintenance Costs: \$44,097
 FY 2022 Utility Costs: Electrical \$358,704 Sewer \$492,285 Water \$58,162 Natural Gas \$474,346

Projects Current and Planned: Various Building Demolition, Northern Training Academy Renovations

Capital Outlay - 2022: \$0 Allocated
 FY 2024 Future Capital Outlay costs: \$1,965,000
 Expected Future Useful Life: 50 years Some older storage buildings may need replacement in the next few years.

***Capital Outlay: Multiple Facilities**

	MDOC Captial Outlay FY2022	Balance YTD	Allocated YTD
Multiple Facilities -Roof Replacements - 2022	\$5,000,000	\$0	\$0
Multiple Facilities -HVAC, Mechanical, Boilers & Control Upgrades - 2022	\$5,244,600	\$0	\$0