

REPORT TO THE LEGISLATURE
Pursuant to P.A. 166 of 2022
Article 2, Section 317
Corrections Officer Training Academy Status Report
January 2023

Sec. 317. From the funds appropriated in part 1, the department shall submit a status report on the corrections officer training academy on January 30 and June 30 to the joint capital outlay subcommittee and to recipients required in section 205 of this part. The report shall include, but not be limited to, the following:

- (a) History of appropriations for the project, including appropriations made specifically for the project and appropriations made from other operating line items to support project expenditures.
- (b) Anticipated costs of the project, by phase.
- (c) Actual expenditures made for the project by line item, fund source, fiscal year, and phase of the project, starting with initial expenditures.
- (d) Any other information the department considers necessary.

New Officer Training Academies Status Report

Green Oaks Training Academy (at Whitmore Lake) – Approved, Funded, And Under Construction:

On January 1, 2020, MDOC entered into an agreement with DHHS to take ownership of the Green Oaks facility in Whitmore Lake. MDOC began the planning process to restore and retrofit the facility to become the new Corrections Officer Training Academy for the department.

Green Oaks campus already had spaces for classrooms, administrative offices, a gymnasium, a dining hall, and space to facilitate an outdoor training area, memorial area, and firearm range.

Phase I construction started January 25, 2021. It was substantially delayed by the Covid pandemic. Phase II started May 31, 2021. It was also delayed by the Covid epidemic. The status of Phases I and II are as follows:

- **Phase I** – The current cost estimate is \$6,925,700. This includes renovations/upgrades to the east half of the building. Common area pods are being converted into classrooms. It also includes partial site development and construction of a new gun range. Phase 1 interior was substantially completed on September 15, 2022. Non-Custody New Employee Training began on October 10, 2022, and Officer Recruit Training classes began on October 20, 2022. The Phase I gun-range is scheduled to be completed in March 2023. Phase 1 site restoration and placement of the paving wearing course are to be completed as weather allows in spring of 2023.
- **Phase II** –The current cost estimate is at \$10,154,400. This includes renovations/upgrades of the west side of the building to provide additional classrooms/education spaces, academic offices, main entrance lobby, new exterior facade, memorial area, cafeteria, gym, auditorium, courtyard,

outdoor training area, and additional site development. Substantial completion interior and exterior are scheduled for May 1, 2023.

- Phase III – Lodge** - Bidding of all construction categories was completed in January 2023. The costs came in higher due in most part to inflation. The total cost came in at \$24,731,487.00. The estimate prior to bidding was \$23,785,364.00. This includes design and construction. This project is for a new three story 50,000 SF lodging facility directly adjacent to the training academy allowing for overnight stay. The PSC (design professional) received their contract in December 2021. The construction manager received their contract in January 2022. The total occupancy available for overnight cadets is 182. It includes four single occupancy ADA rooms with private bathrooms, and 89 double occupancy rooms with private bathrooms. The main floor shared space includes an exterior patio, and an 870 SF fitness room allowing for exercise with machines and free weights. Each floor includes laundry rooms and spaces for vending and ice machines. Emergency generator power is also included. Construction has been fast tracked by ordering long lead materials and equipment during the design phase. Construction is scheduled to start in late February 2023. Substantial completion is targeted for February/March 2024.

Phase 1- Renovate four classrooms and support corridors / staff space. Construct firearm range. Outdoor training area (including track, basketball court, and open training area). Entrance drive and parking lots. Sidewalks. Renovation of restrooms. Gun storage and gun cleaning rooms. General civil / structural / architectural / mechanical / electrical work.								
					TOTAL	TOTAL	TOTAL	
					ACTUAL	ACTUAL	ACTUAL	
					COST TO DATE	COST TO DATE	COST TO DATE	
					<u>FY2022</u>	<u>FY2023</u>	<u>SUMMARY</u>	
					ANTICIPATED COST	ACTUAL COST FY2020	ACTUAL COST FY2021	
Phase 1 - Classrooms					\$6,925,700			
Scheduled Completion Date Phase I: Spring 2023								
<u>Expenditures From:</u>								
FY18 New Custody Training Work Project (1-Time) / GFGP (TW5585018)					\$255,578	\$1,665,670	\$647,582	\$2,568,830
FY18 New Custody Training Work Project / GFGP (W5585018)					\$27,819	\$3,430		\$31,249
FY20 New Custody Training Work Project / GFGP (TW5585020)					\$0	\$40,000	\$3,690,986	\$3,730,986

Phase 2 - Renovate the gymnasium and cafeteria. Classrooms / Educational spaces including computer lab and mock cells. Construct memorial area. Court yard, new exterior façade, landscaping, pool infill / creation of auditorium. Construct locker rooms. New lobby. Renovate administrative offices. General structural / architectural / mechanical / electrical work.							
					TOTAL	TOTAL	TOTAL
			TOTAL	TOTAL	ACTUAL	ACTUAL	ACTUAL
		ANTICIPATED	ACTUAL	ACTUAL	COST TO DATE	COST TO DATE	COST TO DATE
		COST	COST FY2020	COST FY2021	FY2022	FY2023	SUMMARY
Phase 2 - Auditorium, Classrooms, Gym, Cafeteria, Lobby, Recruitment	\$10,154,400						
Scheduled Completion Date Phase 2: May 2023							
	<u>Expenditures From:</u>						
	FY20 New Custody Training Work Project / GFGP (TW5585020)		\$0	\$0	\$1,237,437	\$362,821	\$1,600,258
	FY22 New Custody Training/ GFGP (55850)		\$0	\$0	\$556,404	\$494,054	\$1,050,458
Phase 3 - New Three Story Lodge (182 Beds)							
					TOTAL	TOTAL	TOTAL
			TOTAL	TOTAL	ACTUAL	ACTUAL	ACTUAL
		ANTICIPATED	ACTUAL	ACTUAL	COST TO DATE	COST TO DATE	COST TO DATE
		COST	COST FY2020	COST FY2021	FY2022	FY2023	SUMMARY
Phase 3 - New Three-Story Lodge (182 Beds)	\$24,785,400						
Scheduled Completion Date Phase 3: March 2024							
	<u>Expenditures From:</u>						
	FY21 Capital Outlay Appropriation GF TC88380		\$0	\$0	\$1,521,150	\$178,918	\$1,700,068