

# REPORT TO THE LEGISLATURE

Pursuant to P.A. 166 of 2022

Article 2, Section 317

## Corrections Officer Training Academy Status Report

June 2023

Sec. 317. From the funds appropriated in part 1, the department shall submit a status report on the corrections officer training academy on January 30 and June 30 to the joint capital outlay subcommittee and to recipients required in section 205 of this part. The report shall include, but not be limited to, the following:

- (a) History of appropriations for the project, including appropriations made specifically for the project and appropriations made from other operating line items to support project expenditures.
- (b) Anticipated costs of the project, by phase.
- (c) Actual expenditures made for the project by line item, fund source, fiscal year, and phase of the project, starting with initial expenditures.
- (d) Any other information the department considers necessary.

## New Officer Training Academies Status Report

### **Green Oaks Training Academy (at Whitmore Lake) – Approved, Funded, And Under Construction:**

On January 1, 2020, MDOC entered into an agreement with DHHS to take ownership of the Green Oaks facility in Whitmore Lake. MDOC began the planning process to restore and retrofit the facility to become the new Corrections Officer Training Academy for the department.

Green Oaks campus already had spaces for classrooms, administrative offices, a gymnasium, a dining hall, and space to facilitate an outdoor training area, memorial area, and firearm range.

Phase I construction started January 25, 2021. It was substantially delayed by the Covid pandemic. Phase II started May 31, 2021. It was also delayed by the Covid epidemic. The status of Phases I and II are as follows:

- **Phase I** – The current cost estimate is \$6,961,163. This includes renovations/upgrades to the east half of the building. Common area pods are being converted into classrooms. It also includes partial site development and construction of a new gun range. Phase 1 interior was substantially completed on September 15, 2022. Non-Custody New Employee Training began on October 10, 2022, and Officer Recruit Training classes began on October 20, 2022. The Phase I gun-range is scheduled to be completed in September 2023. Phase 1 site restoration and placement of the paving wearing course are to be completed in July 2023.
- **Phase II** – The current cost estimate is at \$9,674,273. This includes renovations/upgrades of the west side of the building to provide additional classrooms/education spaces, academic offices, main entrance lobby, new exterior facade, memorial area, cafeteria, gym, auditorium, courtyard, outdoor training area, and additional site development. Substantial completion of the interior, except for the entrance lobby, occurred on May 1, 2023. Classes began in the Phase 2 area on May 1, 2023. Site development and the lobby are scheduled to be completed by August 2023. The

memorial at the entrance is scheduled to be complete by October 2023 due to the long lead on the granite monument.

- Phase III – Lodge** - The current total cost is \$25,348,704. This project is for a new three story 46,2963 SF lodging facility directly adjacent to the training academy allowing for overnight stay. The total occupancy available for overnight cadets is 182. It includes five double occupancy ADA rooms with private bathrooms, and 89 double occupancy rooms with private bathrooms. The main floor shared space includes an exterior patio, and an 870 SF fitness room allowing for exercise with machines and free weights. Each floor includes laundry rooms and spaces for vending and ice machines. Emergency generator power is also included. Construction has been fast tracked by ordering long lead materials and equipment during the design phase. Construction started February 21, 2023. Substantial completion is targeted for March 6, 2024.

<b>Phase 1-</b> Renovate four classrooms and support corridors / staff space. Construct firearm range. Outdoor training area (including track, basketball court, and open training area). Entrance drive and parking lots. Sidewalks. Renovation of restrooms. Gun storage and gun cleaning rooms. General civil / structural / architectural / mechanical / electrical work.							
					<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
			<b>TOTAL</b>	<b>TOTAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>
		<b>ANTICIPATED</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>COST TO DATE</b>	<b>COST TO DATE</b>	<b>COST TO DATE</b>
		<b>COST</b>	<b>COST FY2020</b>	<b>COST FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>SUMMARY</b>
<b>Phase 1 - Classrooms</b>		<b>\$6,961,200</b>					
Substantial Completion Date Phase I: June 21, 2022							
Site Restoration and Pavement Placing: July 2023							
	<u>Expenditures From:</u>						
	FY18 New Custody Training Work Project (1-Time) / GFGP (TW5585018)		\$255,578	\$1,665,670	\$647,582		\$2,568,830
	FY18 New Custody Training Work Project / GFGP (W5585018)		\$27,819	\$3,430			\$31,249
	FY20 New Custody Training Work Project / GFGP (TW5585020)		\$0	\$40,000	\$3,690,986		\$3,730,986

<b>Phase 2 - Renovate the gymnasium and cafeteria. Classrooms / Educational spaces including computer lab and mock cells. Construct memorial area. Court yard, new exterior façade, landscaping, pool infill / creation of auditorium. Construct locker rooms. New lobby. Renovate administrative offices. General structural / architectural / mechanical / electrical work.</b>								
					<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	
			<b>TOTAL</b>	<b>TOTAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	
		<b>ANTICIPATED</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>COST TO DATE</b>	<b>COST TO DATE</b>	<b>COST TO DATE</b>	
		<b>COST</b>	<b>COST FY2020</b>	<b>COST FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>SUMMARY</b>	
<b>Phase 2 - Auditorium, Classrooms, Gym, Cafeteria, Lobby, Recruitment</b>	<b>\$9,674,300</b>							
Substantial Completion Date Phase II: May 2023								
	<u>Expenditures From:</u>							
	FY20 New Custody Training Work Project / GFGP (TW5585020)		\$0	\$0	\$1,237,437	\$362,821	\$1,600,258	
	FY22 New Custody Training/ GFGP (55850)		\$0	\$0	\$556,404	\$610,163	\$1,166,567	
<b>Phase 3 - New Three Story Lodge (182 Beds)</b>								
					<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	
			<b>TOTAL</b>	<b>TOTAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	
		<b>ANTICIPATED</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>COST TO DATE</b>	<b>COST TO DATE</b>	<b>COST TO DATE</b>	
		<b>COST</b>	<b>COST FY2020</b>	<b>COST FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>SUMMARY</b>	
<b>Phase 3 - New Three-Story Lodge (182 Beds)</b>	<b>\$25,348,700</b>							
Scheduled Completion Date Phase 3: March 2024								
	<u>Expenditures From:</u>							
	FY21 Capital Outlay Appropriation GF TC88380		\$0	\$0	\$1,521,150	\$3,266,864	\$4,788,014	