

REPORT TO THE LEGISLATURE  
Pursuant to Article 2, Public Act 166 of 2022  
Section 703

Sec. 703. From the funds appropriated in part 1, the department shall calculate the cost per prisoner per day for each security custody level. This calculation shall include all actual direct and indirect costs for the previous fiscal year. To calculate the cost per prisoner per day, the department shall divide the prisoner-related costs by the total number of prisoner days for each custody level and correctional facility. For multilevel facilities, costs that cannot be accurately allocated to each custody level can be included in the calculation on a per-prisoner basis for each facility. A report summarizing these calculations shall be submitted not later than January 15. Prisoner-related costs included in the cost per prisoner per day calculation shall include all expenditures for the following, from all fund sources:

- (a) New custody staff training.
- (b) Prison industries operations.
- (c) Education/skilled trades/career readiness programs.
- (d) Enhanced food technology program.
- (e) Offender success programming.
- (f) Central records.
- (g) Correctional facilities administration.
- (h) Housing inmates in federal institutions.
- (i) Inmate legal services.
- (j) Leased beds and alternatives to leased beds.
- (k) Prison food service.
- (l) Prison store operations.
- (m) Transportation.
- (n) Health care.
- (o) Correctional facilities.
- (p) Northern and southern region administration and support.

BFY2022 ALL FUNDS EXPENDITURES PER DIEM CALCULATIONS

	Total Prisoner Days	Total Allocated Expenses	Actual Per Diem
<b>LEVEL I CORRECTIONAL FACILITIES</b>			
Central Michigan	874,422	\$ 87,398,642	\$ 99.95
Cooper Street	520,748	\$ 54,041,340	\$ 103.78
Newberry	255,653	\$ 35,258,229	\$ 137.91
<u>Parnall</u>	540,788	\$ 54,249,511	\$ 100.32
<b>Aggregate Level I Per Diem</b>	<b>2,191,611</b>	<b>\$ 230,947,722</b>	<b>\$ 105.38</b>
<b>LEVEL II CORRECTIONAL FACILITIES</b>			
Handlon	428,849	\$ 49,905,915	\$ 116.37
Kinross	428,861	\$ 50,130,441	\$ 116.89
Lakeland	476,379	\$ 55,855,357	\$ 117.25
Muskegon	450,816	\$ 46,331,515	\$ 102.77
<u>Thumb</u>	338,379	\$ 50,773,974	\$ 150.05
<b>Aggregate Level II Per Diem</b>	<b>2,123,284</b>	<b>\$ 252,997,202</b>	<b>\$ 119.15</b>
<b>LEVEL IV CORRECTIONAL FACILITY</b>			
St. Louis	397,755	\$ 58,331,051	\$ 146.65
<b>MULTI-LEVEL CORRECTIONAL FACILITIES</b>			
Alger	280,483	\$ 41,542,618	\$ 148.11
Baraga	253,185	\$ 45,084,469	\$ 178.07
Bellamy Creek	507,967	\$ 66,732,391	\$ 131.37
Brooks	439,333	\$ 50,478,004	\$ 114.90
Carson City	639,699	\$ 74,420,724	\$ 116.34
Chippewa	578,851	\$ 78,940,476	\$ 136.37
Cotton	547,836	\$ 68,130,778	\$ 124.36
Gus Harrison	594,601	\$ 74,109,463	\$ 124.64
Womens Huron Valley	587,179	\$ 84,249,091	\$ 143.48
Ionias	238,857	\$ 44,794,159	\$ 187.54
Macomb	438,042	\$ 58,536,973	\$ 133.63
Marquette	207,516	\$ 46,975,860	\$ 226.37
Woodland	136,016	\$ 42,685,654	\$ 313.83
Michigan Reformatory	295,763	\$ 44,885,088	\$ 151.76
Oaks	368,892	\$ 53,605,152	\$ 145.31
<u>Saginaw</u>	526,691	\$ 58,091,035	\$ 110.29
<b>Aggregate Multi-Level Per Diem</b>	<b>6,640,911</b>	<b>\$ 933,261,933</b>	<b>\$ 140.53</b>
<b>OTHER CUSTODY LEVELS</b>			
Special Alternative Incarceration Program	15,955	\$ 3,616,979	\$ 226.70
Egeler	394,134	\$ 63,743,413	\$ 161.73
<b>OVERALL PER DIEM</b>	<b>11,763,650</b>	<b>\$ 1,542,898,300</b>	<b>\$ 131.16</b>

Allocated Costs include the following:

Facility appropriation, all health care costs (all physical and mental health), food service, prisoner transportation, education, enhanced food technology program, offender success programming, inmate legal services, prison industries, prisoner store, central records, new custody staff training, region offices, correctional facilities administration, housing prisoners in federal institutions, leased beds and alternatives to leased beds, and public works.