

REPORT TO THE LEGISLATURE
Pursuant to P.A. 119 of 2023
Article 2, Section 316
Corrections Officer Training Academy Status Report
June 2024

Sec. 316. From the funds appropriated in part 1, the department shall submit a status report on the corrections officer training academy on June 30 to the joint capital outlay subcommittee and to recipients required in section 205 of this part. The report shall include, but not be limited to, the following:

- (a) History of appropriations for the project, including appropriations made specifically for the project and appropriations made from other operating line items to support project expenditures.
- (b) Anticipated costs of the project, by phase.
- (c) Actual expenditures made for the project by line item, fund source, fiscal year, and phase of the project, starting with initial expenditures.
- (d) Any other information the department considers necessary.

New Officer Training Academy Status Report

Green Oaks Training Academy (at Whitmore Lake) – Approved, Funded, And Under Construction:

On January 1, 2020, MDOC entered into an agreement with DHHS to take ownership of the Green Oaks facility in Whitmore Lake. MDOC began the planning process to restore and retrofit the facility to become the new Corrections Officer Training Academy for the department.

Green Oaks campus already had spaces for classrooms, administrative offices, a gymnasium, a dining hall, and space to facilitate an outdoor training area, memorial area, and firearm range.

Phase I construction started January 25, 2021. It was substantially delayed by the Covid pandemic. Phase II started May 31, 2021. It was also delayed by the Covid epidemic. Phase III started February 21, 2023. The status of Phases I, II, and III are as follows:

- **Phase I** – The current cost estimate is \$8,500,000. This includes renovations/upgrades to the east half of the building. Common area pods are being converted into classrooms. It also includes partial site development and construction of a new gun range. Phase I interior was substantially completed on September 15, 2022. Non-Custody New Employee Training began on October 10, 2022, and Officer Recruit Training classes began on October 20, 2022. The Phase I gun-range was completed June 21, 2024, with addition of a tall ricochet deflection wall to protect the new Lodge. Phase I site restoration and placement of the paving wearing course was completed July 17, 2023.

- Phase II** –The current cost estimate is at \$10,277,300. This includes renovations/upgrades of the west side of the building to provide additional classrooms/education spaces, academic offices, main entrance lobby, new exterior facade, memorial area, cafeteria, gym, auditorium, courtyard, outdoor training area, and additional site development. Substantial completion of the interior, except for the entrance lobby, occurred on May 1, 2023. Classes began in the Phase 2 area on May 1, 2023. Site development, the Lobby interior/exterior, and the outside Memorial were all completed on October 27, 2023.
- Phase III – Lodge** - The current total cost is \$29,875,900. This project is for a new three story 46,296 SF lodging facility directly adjacent to the training academy allowing for overnight stay. The total occupancy available for overnight cadets is 182. It includes five double occupancy ADA rooms with private bathrooms, and 89 double occupancy rooms with private bathrooms. The main floor shared space includes an exterior patio, and an 870 SF fitness room allowing for exercise with machines and free weights. Each floor includes laundry rooms and spaces for vending and ice machines. Emergency generator power is also included. Construction has been fast tracked by ordering long lead materials and equipment during the design phase. Construction started February 21, 2023. Substantial completion is targeted for July 19, 2024. Kitchen renovation in the existing building was added and completion is expected by October 1, 2024.

Phase 1- Renovate east half of existing building including four classrooms and support corridors / staff space. Construct firearm range. Outdoor training area (including track, basketball court, and open training area). Entrance drive and parking lots. Sidewalks. Renovation of restrooms. Gun storage and gun cleaning rooms. General civil / structural / architectural / mechanical / electrical work.								
					TOTAL	TOTAL	TOTAL	TOTAL
			TOTAL	TOTAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
		ANTICIPATED	ACTUAL	ACTUAL	COST TO DATE	COST TO DATE	COST TO DATE	COST TO DATE
		COST	COST FY2020	COST FY2021	FY2022	FY2023	FY2024	SUMMARY
Phase 1 - Classrooms		\$8,500,000						
Substantial Completion Date Phase I: June 21, 2022								
Site Restoration and Pavement Placing: July 2023								
<u>Expenditures From:</u>								
	FY18 New Custody Training Work Project (1-Time) / GFGP (TW5585018)		\$255,578	\$1,665,670	\$647,582			\$2,568,830
	FY18 New Custody Training Work Project / GFGP (W5585018)		\$27,819	\$3,430				\$31,249
	FY20 New Custody Training Work Project / GFGP (TW5585020)		\$0	\$40,000	\$3,690,986	\$362,821		\$4,093,807
	FY 21 Capital Outlay Funds (TC88380)					\$1,135,935	\$131,192	\$1,267,128
	FY 23 and 24 New Custody Training (55850)					\$480,234	\$6,781	\$487,015
	FY 22 New Custody Training Work Project/GFGP (W5585022)					\$12,893	\$35,636	\$48,530

Phase 2 - Renovate west side of existing building including the gymnasium and cafeteria. Classrooms / Educational spaces including computer lab and mock cells. Construct memorial area. Court yard, new exterior façade, landscaping, pool infill / creation of auditorium. Construct locker rooms. New lobby. Renovate administrative offices. General structural / architectural / mechanical / electrical work.								
					TOTAL	TOTAL	TOTAL	TOTAL
			TOTAL	TOTAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
		ANTICIPATED	ACTUAL	ACTUAL	COST TO DATE	COST TO DATE	COST TO DATE	COST TO DATE
		COST	COST FY2020	COST FY2021	FY2022	FY2023	FY2024	SUMMARY
Phase 2 - Auditorium, Classrooms, Gym, Cafeteria, Lobby, Recruitment		\$10,277,300						
Substantial Completion Date Phase II: May 2023								
	<u>Expenditures From:</u>							
	FY20 New Custody Training Work Project / GFGP (TW5585020)		\$0	\$0	\$1,237,437			\$1,237,437
	FY22 New Custody Training/ GFGP (55850)		\$0	\$0	\$556,404	\$103,387		\$659,791
	FY 21 Capital Outlay Funds (TC88380)					\$1,229,981	\$0	\$1,229,981
	FY 22 New Custody Training Work Project/GFGP (W5585022)					\$439,426		\$439,426
Phase 3 - New Three Story Lodge (182 Beds) including exercise rooms, laundry room and kitchen renovations to existing building.								
					TOTAL	TOTAL	TOTAL	TOTAL
			TOTAL	TOTAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
		ANTICIPATED	ACTUAL	ACTUAL	COST TO DATE	COST TO DATE	COST TO DATE	COST TO DATE
		COST	COST FY2020	COST FY2021	FY2022	FY2023	FY2024	SUMMARY
Phase 3 - New Three-Story Lodge (182 Beds)		\$29,875,900						
Scheduled Completion Date Phase 3: July 2024								
	<u>Expenditures From:</u>							
	FY21 Capital Outlay Appropriation GF TC88380		\$0	\$0	\$1,521,150	\$8,725,158	\$7,967,694	\$18,214,003
	FY 23 and 24 New Custody Training (55850)					\$214,944	\$1,044,324	\$1,259,268
	FY 23 New Custody Training Work Project/GFGP (W5585023)						\$318,960	\$318,960
	FY 22 New Custody Training Work Project/GFGP (W5585022)						\$106,418	\$106,418