

REPORT TO THE LEGISLATURE
Pursuant to Article 2, P.A. 119 of 2023
Section 217(1)

On a quarterly basis, the department shall report on the number of full time equated positions in pay status by civil service classification, including the number of full-time equated positions in pay status by civil service classification for each correctional facility.

FTEs by Classification and Job Type
Pay Period End Date 03/30/2024

472 CORRECTIONS

OFFICE AND CLERICAL	595.5
OFFICIALS AND ADMINISTRATORS	137.0
PARAPROFESSIONALS	447.3
PROFESSIONALS	2,789.8
PROTECTIVE SERVICE WORKERS	5,184.0
SERVICE MAINTENANCE	577.8
SKILLED CRAFT WORKERS	354.0
TECHNICIANS	194.6
Total	10,280.0

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	1.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	32.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	36.8
ADMINISTRATIVE MANAGER	PROFESSIONALS	30.0
ASSISTANT DEPUTY WARDEN	PROFESSIONALS	44.4
ASSISTANT RESIDENT UNIT SUPERVISOR	PROTECTIVE SERVICE WORKERS	11.2
BUILDING CONSTRUCTION SPL	PROFESSIONALS	2.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	1.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	25.0
BUYER	PROFESSIONALS	3.0
CARPENTER	SKILLED CRAFT WORKERS	1.0
CLINICAL SOCIAL WORKER	PROFESSIONALS	9.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	1.0
COMMUNITY HEALTH SER MGR	PROFESSIONALS	4.0
COOK	SERVICE MAINTENANCE	153.9
CORRECTIONS FIELD SERVICES ASSISTANT	PARAPROFESSIONALS	25.1
CORRECTIONS INTERNAL AFFAIRS SPECIALIST	PROFESSIONALS	3.0
CORRECTIONS INVESTIGATIVE OFFICER	PROFESSIONALS	1.0
CORRECTIONS MEDICAL OFFICER	PROTECTIVE SERVICE WORKERS	229.0
CORRECTIONS MEDICAL UNIT OFFICER	PROTECTIVE SERVICE WORKERS	2.0
CORRECTIONS OFFICER	PROTECTIVE SERVICE WORKERS	4,262.2
CORRECTIONS OFFICER NON-CAREER	PROTECTIVE SERVICE WORKERS	1.4

Job Cd Desc	Job Category Cd Desc	FTE
CORRECTIONS PROGRAM COORDINATOR	PROFESSIONALS	190.8
CORRECTIONS PROGRAM MGR-FZN	PROFESSIONALS	1.0
CORRECTIONS QUALIFIED MENTAL HEALT	PROFESSIONALS	129.8
CORRECTIONS RESIDENT REPRESENTATI	PARAPROFESSIONALS	49.2
CORRECTIONS SECURITY INSPECTOR	PROTECTIVE SERVICE WORKERS	48.2
CORRECTIONS SECURITY REPRESENTATI	PARAPROFESSIONALS	23.4
CORRECTIONS SHIFT SUPERVISOR	PROTECTIVE SERVICE WORKERS	611.8
CORRECTIONS TRANSPORTATION OFFICE	SERVICE MAINTENANCE	169.4
DENTAL AIDE	PARAPROFESSIONALS	29.2
DENTAL HYGIENIST	PARAPROFESSIONALS	14.0
DENTAL LABORATORY TECHNICIAN	TECHNICIANS	1.0
DENTIST	PROFESSIONALS	3.0
DENTIST MANAGER	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	143.2
DEPARTMENTAL MANAGER	PROFESSIONALS	19.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	87.1
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	25.2
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	154.9
DEVELOPMENTAL DISABILITIES PROGRAM	PROFESSIONALS	1.0
DIETITIAN NUTRITIONIST	PROFESSIONALS	6.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	8.3
DOMESTIC SERVICES SUPERVISOR	SERVICE MAINTENANCE	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	30.9
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	1.0
EMERGENCY MEDICAL TECHNICIAN PARA	TECHNICIANS	4.0
EMPLOYMENT AND EDUCATION COUNSEL	PROFESSIONALS	15.4
ENVIRONMENTAL SANITARIAN SPL	PROFESSIONALS	2.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	9.0
EQUIPMENT TECHNICIAN	TECHNICIANS	16.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	33.0
FINANCIAL ANALYST	PROFESSIONALS	10.0
FINANCIAL MANAGER	PROFESSIONALS	3.0
FINANCIAL SPECIALIST	PROFESSIONALS	5.0
FINGERPRINT TECHNICIAN	TECHNICIANS	2.0
FIRE SAFETY INSPECTOR	TECHNICIANS	7.0
FIRE SAFETY SUPERVISOR	TECHNICIANS	2.0
FOOD SERVICES SUPERVISOR	SERVICE MAINTENANCE	109.7
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	154.6
HUMAN RESOURCES ANALYST	PROFESSIONALS	2.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	34.1

Job Cd Desc	Job Category Cd Desc	FTE
HUMAN RESOURCES DEV SPL	PROFESSIONALS	13.2
HUMAN RESOURCES MANAGER	PROFESSIONALS	4.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	2.0
INDUSTRIES PRODUCTION LEADER	SKILLED CRAFT WORKERS	21.0
INDUSTRIES SUPERVISOR	SKILLED CRAFT WORKERS	7.0
INSTITUTION CHAPLAIN	PROFESSIONALS	24.0
LABORATORY ASSISTANT	TECHNICIANS	2.0
LABORER	SERVICE MAINTENANCE	1.0
LIBRARIAN	PROFESSIONALS	21.9
LIBRARIAN MANAGER	PROFESSIONALS	2.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	4.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	17.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	193.0
MEDICAL RECORD EXAMINER	PARAPROFESSIONALS	25.9
MEDICAL RECORD EXAMINER-SUPERVISOR	PARAPROFESSIONALS	6.0
MEDICAL TECHNICIAN SUPERVISOR	TECHNICIANS	1.0
MENTAL HEALTH SERVICES MANAGER	PROFESSIONALS	22.0
MENTAL HEALTH SOCIAL WORKER	PROFESSIONALS	3.0
MUSIC THERAPIST	PROFESSIONALS	2.0
NURSING GRADUATE RN	PROFESSIONALS	1.0
OCCUPATIONAL THERAPIST	PROFESSIONALS	2.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	9.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	3.0
PAROLE PROBATION MANAGER	PROFESSIONALS	157.3
PAROLE PROBATION OFFICER	PROFESSIONALS	1,028.3
PAROLE PROBATION SPECIALIST	PROFESSIONALS	15.0
PHARMACY ASSISTANT	TECHNICIANS	33.8
PHLEBOTOMIST	TECHNICIANS	5.0
PHYSICAL PLANT SUPERVISOR	SKILLED CRAFT WORKERS	28.0
PHYSICIAN ASSISTANT	PROFESSIONALS	1.0
PLUMBER	SKILLED CRAFT WORKERS	29.0
PRACTICAL NURSE LICENSED	TECHNICIANS	105.9
PRISON COUNSELOR	PROFESSIONALS	213.3
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	7.0
PROMOTIONAL AGENT	PROFESSIONALS	3.0
PSYCHIATRIST	PROFESSIONALS	0.5
PSYCHOLOGIST	PROFESSIONALS	50.0
RECREATIONAL THERAPIST	PROFESSIONALS	13.8
REFRIGERATION MECHANIC	SKILLED CRAFT WORKERS	8.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REGISTERED NURSE	PROFESSIONALS	184.8

Job Cd Desc	Job Category Cd Desc	FTE
REGISTERED NURSE DIRECTOR	PROFESSIONALS	5.1
REGISTERED NURSE MANAGER	PROFESSIONALS	77.8
REGISTERED NURSE NON-CAREER	PROFESSIONALS	0.7
REGULATION AGENT	PROFESSIONALS	2.0
REHABILITATION SERVICES COORDINATO	PROFESSIONALS	2.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	23.6
RESIDENT UNIT MANAGER	PROFESSIONALS	51.0
RESPIRATORY THERAPY TECHNICIAN	TECHNICIANS	1.0
RIGHTS SPECIALIST	PROFESSIONALS	1.0
SCHOOL PRINCIPAL	OFFICIALS AND ADMINISTRATORS	11.0
SCHOOL TEACHER	PROFESSIONALS	48.4
SECRETARY	OFFICE AND CLERICAL	215.5
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	2.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	11.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	12.0
SENIOR EXECUTIVE WARDEN	OFFICIALS AND ADMINISTRATORS	25.0
SPECIAL ALTERNATIVE INCARCERATION C	PROTECTIVE SERVICE WORKERS	18.3
SPECIAL EDUCATION TEACHER	PROFESSIONALS	10.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	45.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	3.0
STATE DEPUTY WARDEN	OFFICIALS AND ADMINISTRATORS	27.0
STOREKEEPER	SERVICE MAINTENANCE	115.4
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	19.1
STUDENT ASSISTANT	TECHNICIANS	6.8
TEACHER AIDE	PARAPROFESSIONALS	9.9
TRADES INSTRUCTOR	PROFESSIONALS	74.0
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	140.4
X-RAY TECHNICIAN	TECHNICIANS	7.2
		10,280.0

REPORT TO THE LEGISLATURE

Pursuant to P.A. 119 of 2023, Article 2, Sec. 217(1) (a-b)

(a) A comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period.

(b) A detailed accounting of all vacant positions that exist within the department.

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Run Date: 04/08/2024	Department Boilerplate FTE
Run Time: 11:56:03 AM	

Corrections

Fiscal Year 2024 Quarterly FTE Comparison

Pay Period End Date - 3/30/2024

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	PCT VARIANCE	RATIONALE > 5%
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	16.0	10.0	38%	Two staff currently in classified positions. One staff member currently performs multiple roles and is funded from a separate line item.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Budget and operations administration	270.0	253.9	6%	Program maintains vacancies to operate within its appropriation levels.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Employee wellness programming	7.0	7.0	0%	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	22.0	18.0	18%	Program maintains vacancies to operate within its appropriation levels.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	New custody staff training	0.0	168.2		No FTEs appropriated in this line item, but new officers in training are paid from the line for first 8 pay periods.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Prison industries operations	60.0	40.0	33%	Not all prison industries are operating at 100% capacity.
OFFENDER SUCCESS ADMINISTRATION	Education/skilled trades/career readiness programs	259.9	210.3	19%	Hard to fill positions--this program typically runs a higher vacancy rate.
OFFENDER SUCCESS ADMINISTRATION	Enhanced food technology program	11.0	11.0	0%	
OFFENDER SUCCESS ADMINISTRATION	Offender success services	67.0	59.4	11%	Program maintains vacancies to operate within its appropriation levels.
FIELD OPERATIONS ADMINISTRATION	Field operations	1,849.5	1,511.3	18%	Program maintains vacancies to operate within its appropriation levels.
FIELD OPERATIONS ADMINISTRATION	Parole board operations	31.0	24.8	20%	Program maintains vacancies to operate within its appropriation levels.
CORRECTIONAL FACILITIES ADMINISTRATION	Body-worn cameras	8.0	8.0	0%	
CORRECTIONAL FACILITIES ADMINISTRATION	Central records	43.0	37.7	12%	Program maintains vacancies to operate within its appropriation levels.
CORRECTIONAL FACILITIES ADMINISTRATION	Correctional facilities administration	57.0	26.6	53%	Includes a new program in FY24 (PREA and Harassment Unit) with 23 FTEs that is ramping up.
CORRECTIONAL FACILITIES ADMINISTRATION	Intelligence unit	30.0	0.0	100%	New program in FY24 is ramping up.
CORRECTIONAL FACILITIES ADMINISTRATION	Prison food service	324.0	264.0	19%	Majority of vacancies spread over 26 locations in job classifications where higher turnover can be common.
CORRECTIONAL FACILITIES ADMINISTRATION	Prison store operations	33.0	31.0	6%	Two vacancies over 26 locations.
CORRECTIONAL FACILITIES ADMINISTRATION	Transportation	212.0	191.8	10%	Program maintains vacancies to operate within its appropriation levels.
HEALTH CARE	Clinical complexes	1,033.3	638.4	38%	Recruitment of nursing and other health care positions with civil service pay scales is very challenging. Many clinical positions are subsequently covered with temporary staffing.
HEALTH CARE	Health care administration	18.0	11.6	36%	Program maintains vacancies to operate within its appropriation levels.
HEALTH CARE	Healthy Michigan plan administration - MDOC	12.0	7.1	41%	Fewer than 5 vacancies.
HEALTH CARE	Mental health and substance use disorder treatment services	463.0	284.9	38%	Recruitment of mental health professionals with civil service pay scales is very challenging. Some clinical positions are subsequently covered with temporary staffing.
CORRECTIONAL FACILITIES	Alger Correctional Facility - Munising	259.0	164.0	37%	Vacancy rate after adjusting for a closed housing unit is 31%. High vacancy rate among corrections officers. Custody positions covered through the use of overtime.

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs
CORRECTIONAL FACILITIES	Baraga Correctional Facility - Baraga	295.8	174.2
CORRECTIONAL FACILITIES	Bellamy Creek Correctional Facility - Ionia	416.2	322.7
CORRECTIONAL FACILITIES	Carson City Correctional Facility - Carson City	421.4	321.9
CORRECTIONAL FACILITIES	Central Michigan Correctional Facility - St. Louis	386.6	362.3
CORRECTIONAL FACILITIES	Charles E. Egeler Correctional Facility - Jackson	386.6	269.6
CORRECTIONAL FACILITIES	Chippewa Correctional Facility - Kincheloe	443.6	305.4
CORRECTIONAL FACILITIES	Cooper Street Correctional Facility - Jackson	254.6	160.8
CORRECTIONAL FACILITIES	Detroit Detention Center	75.8	62.3
CORRECTIONAL FACILITIES	Earnest C. Brooks Correctional Facility - Muskegon	248.2	238.6
CORRECTIONAL FACILITIES	G. Robert Colton Correctional Facility - Jackson	396.0	232.9
CORRECTIONAL FACILITIES	Gus Harrison Correctional Facility - Adrian	304.0	255.9
CORRECTIONAL FACILITIES	Ionia Correctional Facility - Ionia	293.3	248.9
CORRECTIONAL FACILITIES	Kinross Correctional Facility - Kincheloe	258.6	182.5
CORRECTIONAL FACILITIES	Lakeland Correctional Facility - Coldwater	275.4	207.7
CORRECTIONAL FACILITIES	Macomb Correctional Facility - New Haven	313.3	257.3
CORRECTIONAL FACILITIES	Marquette Branch Prison - Marquette	319.7	192.5
CORRECTIONAL FACILITIES	Muskegon Correctional Facility - Muskegon	208.0	204.9
CORRECTIONAL FACILITIES	Newberry Correctional Facility - Newberry	199.1	178.2
CORRECTIONAL FACILITIES	Oaks Correctional Facility - Eastlake	289.4	267.6
CORRECTIONAL FACILITIES	Parnall Correctional Facility - Jackson	266.1	204.7
CORRECTIONAL FACILITIES	Richard A. Handlon Correctional Facility - Ionia	268.3	224.0
CORRECTIONAL FACILITIES	Saginaw Correctional Facility - Freeland	276.9	244.0
CORRECTIONAL FACILITIES	Special alternative incarceration program - Jackson	26.2	17.2
CORRECTIONAL FACILITIES	St. Louis Correctional Facility - St. Louis	306.6	278.7
CORRECTIONAL FACILITIES	Thumb Correctional Facility - Lapeer	283.6	257.0
CORRECTIONAL FACILITIES	Womens Huron Valley Correctional Complex - Ypsilanti	505.1	321.8

PCT VARIANCE	RATIONALE > 5%
41%	Vacancy rate after adjusting for a closed housing unit is 38%. High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
22%	Vacancy rate after adjusting for a closed housing unit is 19%. High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
24%	Vacancy rate after adjusting for a closed housing unit is 21%. High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
6%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
30%	
31%	Vacancy rate after adjusting for a closed housing unit is 23%. High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
37%	Vacancy rate after adjusting for a closed housing unit is 31%. High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
18%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
4%	
41%	Vacancy rate after adjusting for a closed housing unit is 33%. High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
16%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
15%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
29%	Vacancy rate after adjusting for a closed housing unit is 22%. High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
25%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
18%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
40%	Vacancy rate after adjusting for a closed housing unit is 29%. High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
2%	
10%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
8%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
23%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
17%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
12%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
34%	Nine vacancies.
9%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
9%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
36%	Vacancy rate after adjusting for a closed housing unit is 35%. High vacancy rate among corrections officers. Custody positions covered through the use of overtime.

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs
CORRECTIONAL FACILITIES	Woodland Correctional Facility - Whitmore Lake	296.9	271.6
CORRECTIONAL FACILITIES	Northern region administration and support	43.0	30.0
CORRECTIONAL FACILITIES	Southern region administration and support	61.0	41.7
ONE-TIME APPROPRIATIONS	Breast milk program	1.0	0.0
	Total	13,206.0	10,315.7

PCT VARIANCE	RATIONALE > 5%
9%	High vacancy rate among corrections officers. Custody positions covered through the use of overtime.
30%	Program maintains vacancies to operate within its appropriation levels.
32%	Program maintains vacancies to operate within its appropriation levels.
100%	New program in FY24 is ramping up.

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

REPORT TO THE LEGISLATURE

Article 2, Section 217(1c) of PA 119 of 2023

(c) A detailed accounting of all corrections officer positions at each correctional facility, including positions at each correctional facility, including positions that are filled and vacant positions, by facility.

CO/CMO/SAI Vacancies	MCF 4704	MTU 4705	MBP 4706	KCF 4712	WWV 4715	LCF 4718	JCF 4720	JCF 4724	TCF 4725	RGC 4727	RGC (CMO)	ARF 4729	LRF 4730	DRF 4731	URF 4732	SLF 4733	LWF 4735	ECF 4739	AMF 4740	MRF 4741	SRF 4742	NCF 4743	STF 4744	IBC 4748	WCC (CMO)	SMT 4751	JCS 4752	SAI Officers JCS	SAI Officers WWV	DCC 4754	FOA 4761	FOA 4763	Totals	NES
April, 2024	5.8	27.6	62.5	37.4	85.5	50.7	89.2	27.7	12.1	80.1	2.0	15.7	7.3	64.1	74.5	18.3	57.3	10.8	60.5	42.6	15.0	17.5	16.8	47.4	4.6	47.9	47.5	4.5	2.0	4.5	0.0	0.0	1039.4	
Total CO FTE's	139.8	185.6	187.5	156.4	344.5	196.7	245.7	213.7	203.1	266.6	8.0	196.7	167.3	294.1	289.5	217.3	166.3	210.8	184.5	224.6	184.0	133.5	283.6	271.4	228.6	185.9	153.5	19.0	7.0	49.5	0.0	0.0		

Healthcare Related Vacancies-2nd Quarter FY2024

Classifications-VACANCIES	4704	4705	4706	4711	4712	4714	4715	4718	4720	4724	4725	4727	4729	4730	4731	4732	4733	4735	4739	4740	4741	4742	4743	4744	4748	4749	4750	4751	4752	4754	4761	4763	Class	Prior	
Q2 Healthcare Vacancies	MCF	MTU	MBP	S.Reg.	KCF	N. Reg	WHV	LCF	JCF	ICF	TCF	RGC	ARF	LRF	DRF	URF	SLF	LMF	ECF	AMF	MRF	SRF	NCF	STF	IBC	WCC	SMR	SMT	JCS	DDC	FOA1	FOA3	Totals	Month	
Nursing Graduate RN (9)																					1.0												1.0	1.0	
Occupational Therapist E (P11)																										1.0								1.0	1.0
Pharmacist-E (P11)												2.0																						2.0	2.0
Pharmacist-A (12)																																		0.0	0.0
Pharmacist Mgr-2 (13)																																		0.0	0.0
Pharmacist Mgr-3 (14)																																		0.0	0.0
Pharmacist Services SPS																																		0.0	0.0
Pharmacy Asst E7																										2.0								2.0	2.0
Pharmacy Asst 8																									1.0									1.0	0.0
Phlebotomist (E8)																																		0.0	0.0
Physician-A (18)																																		0.0	0.0
Physician Mgr-1 (19)																																		0.0	0.0
Physician Mgr-2 (20)																																		0.0	0.0
Physician Mgr-3 (21)																1.0																		1.0	1.0
Practical Nurse-Licensed-E (E9)	1.0	2.0	3.0		1.0		8.0	2.0	7.0	1.0	1.0	31.0	4.0		6.0	1.0	2.0		1.0	1.0	3.0	2.0		2.0	3.0	4.0		2.0	1.0				89.0	81.0	
Practical Nurse-Licensed-A (10)																																		0.0	0.0
Psychiatrist-A							1.5																											1.5	1.5
Psychiatrist Mgr (19)																																		0.0	0.0
Psychiatrist Director (20)																										1.0								1.0	1.0
Psychologist-E (9,10,P11)		1.0	1.0				3.0		1.0			1.0	1.0			1.0	2.0									1.0							14.0	14.0	
Psychologist-A (12)																										1.0								1.0	1.0
Psychologist Mgr-2 (13)																																		0.0	0.0
Psych Mgr-3 (14)																																		0.0	0.0
Recreat'l Therapist-E (11)		2.0																																2.0	2.0
Registered Nurse-E (P11)											1.0										1.0					2.0								5.0	5.0
Registered Nurse-1 (12)	1.0	8.0	1.0		4.0		18.0	6.0	11.0	5.0		42.0	16.0	5.0	8.0	5.0	1.0	6.0		1.0	15.0	4.0	2.0	4	6.0	14.0		3	5.0	2.5			193.5	194.5	
Registered Nurse-2 (13)												1.0				1												2.0					4.0	4.0	
Registered Nurse-3 (14)																																	0.0	0.0	
Registered Nurse Director-1 (15)																																	0.0	0.0	
Registered Nurse Director-2 (16)																																	0.0	0.0	
Registered Nurse Director-3 (17)																																	0.0	0.0	
Registered Nurse Mgr-1 (12)																																	0.0	0.0	
Registered Nurse Mgr-2 (13)									1.0			7.00									1.0					1.0							10.0	9.0	
Registered Nurse Mgr-3 (14)																																	0.0	0.0	
Registered Nurse Mgr-4 (15)							1.0																										1.0	1.0	
Respiratory Therapy Tech-E (8,9,E10)												1.0																					1.0	1.0	
Resident Care Aide (RCA/CENA)							4.0					9.0														1.0							14.0	16.0	
Secretary-E (7,E8)											1.0																						1.0	1.0	
Secretary-A (9)																																	0.0	0.0	
State Administrative Manager-1 (15)																																	0.0	0.0	
Storekeeper -E (5,E6)																																	0.0	0.0	
Storekeeper-A (7)																																	0.0	0.0	
Storekeeper Spvr-1 (8)																																	0.0	0.0	
Storekeeper Spvr-2 (9)																																	0.0	0.0	
Word Proc Ass't-E (E7)																											3.0						3.0	0.0	
Word Proc Ass't-A (8)																																	0.0	3.0	
X-Ray Technician-E (E10)			0.4									1.0		0.2			0.4		0.1	0.1													2.2	2.2	
MSI Positions																																			
Accountant-E (9,10,P11)																																	0.0	0.0	
Bldg Trades Crew Ldr E10																																	0.0	0.0	
Dental Lab Tech-A (11)																																	0.0	0.0	
Dpt Analyst-E (9,10,P11)																																	0.0	0.0	
Dpt Analyst-A (12)																																	0.0	0.0	
Dpt Manager-1 (12)																																	0.0	0.0	
Dpt Manager-3 (14)																																	0.0	0.0	
Electrician Master-Licensed-A (11)																																	0.0	0.0	
Equipment Operator-E (7,E8)																																			

Healthcare Related Vacancies-2nd Quarter FY2024

Classifications-VACANCIES	4704	4705	4706	4711	4712	4714	4715	4718	4720	4724	4725	4727	4729	4730	4731	4732	4733	4735	4739	4740	4741	4742	4743	4744	4748	4749	4750	4751	4752	4754	4761	4763	Class	Prior			
Q2 Healthcare Vacancies	MCF	MTU	MBP	S.Reg.	KCF	N. Reg	WHV	LCF	JCF	ICF	TCF	RGC	ARF	LRF	DRF	URF	SLF	LMF	ECF	AMF	MRF	SRF	NCF	STF	IBC	WCC	SMR	SMT	JCS	DDC	FOA1	FOA3	Totals	Month			
Equipment Operator-A (9)																																		0.0	0.0		
General Office Asst--E (E7)																																			0.0	0.0	
General Office Asst-A (8)																																			0.0	0.0	
Industries Production Leader-E (8,9,E10)																																			0.0	0.0	
Industries Spvr-1 (12)																																			0.0	0.0	
Industries Spvr-2 (13)																																			0.0	0.0	
Industries Spvr-3 (14)																																			0.0	0.0	
Maintenance Mechanic 8 -10																																			0.0	0.0	
Office Spvr -1																																			0.0	0.0	
State Admin Mgr-1 (15)																																			0.0	0.0	
Trades Instructor-E (P11)																																			0.0	0.0	
Word Proc Ass't-E (E7)																																			0.0	0.0	
SUBTOTAL VACANCIES	3.0	22.5	8.4	0.0	7.0	0.0	52.5	12.0	24.0	12.0	1.0	110.0	33.0	9.2	18.0	13.5	9.2	7.0	4.6	5.6	25.0	13.0	5.8	16.0	19.0	35.6	10.0	16.0	15.0	2.5	0.0	0.0	510.4	2096.7			
Central Office Vacancies																																		180.0	177.0		
																																			Grand Total	690.4	2273.7

REPORT TO THE LEGISLATURE

Pursuant to P.A. 119 of 2023

Article 2, Sec 217 (1)(e)

A detailed accounting of vacant positions that are being held open for temporarily non active employees

Inactive Status Employees by Classification and Work Location

PPE 3/30/2024

Location Cd Desc	Position Cd Desc	Count
BARAGA MAXIMUM SEC CORR FACLT	CORRECTIONS OFFICER-E	5
BARAGA MAXIMUM SEC CORR FACLT	CORRECTIONS RESIDENT REP	1
BARAGA MAXIMUM SEC CORR FACLT	REGISTERED NURSE MANAGER-2	1
BELLAMY CREEK CORRECTION FCLTY	CORRECTIONS OFFICER-E	5
BELLAMY CREEK CORRECTION FCLTY	REGISTERED NURSE-1	1
BERRIEN CO COURTHOUSE	PAROLE PROBATION OFFICER-E	1
BERRIEN CO PAROLE	PAROLE PROBATION OFFICER-E	1
CARSON CITY CORR FACILITY	CORRECTIONS OFFICER-E	4
CARSON CITY CORR FACILITY	CORRECTIONS QMHP-E	1
CARSON CITY CORR FACILITY	CORRECTIONS SHIFT SUPV-2	1
CENTRAL MICHIGAN CORRECTIONAL	CORRECTIONS OFFICER-E	6
CENTRAL MICHIGAN CORRECTIONAL	FOOD SERVICES SUPERVISOR-1	1
CENTRAL MICHIGAN CORRECTIONAL	MAINTENANCE MECHANIC-A	1
CENTRAL MICHIGAN CORRECTIONAL	MEDICAL RECORDS EXAMINER-E	1
CENTRAL MICHIGAN CORRECTIONAL	STOREKEEPER-A	1
CHARLES EGELER REC GUIDNC CTR	CORRECTIONS TRNSPRTATN OFCR-E	1
CHARLES EGELER REC GUIDNC CTR	GENERAL OFFICE ASSISTANT-E	1
CHARLES EGELER REC GUIDNC CTR	REGISTERED NURSE MANAGER-4	1
CHIPPEWA CORR FACILITY	CORRECTIONS OFFICER-E	2
COOPER ST CORR FACILITY	PAROLE PROBATION OFFICER-E	1
COOPER ST CORR FACILITY	CORRECTIONS OFFICER-E	5
COOPER ST CORR FACILITY	CORRECTIONS PROGRAM COORD-A	2
COOPER ST CORR FACILITY	REGISTERED NURSE-1	1
EASTERN DIST PROBATION OFFICE	PAROLE PROBATION OFFICER-E	3
G ROBERT COTTON CORR FACILITY	COOK-A	1
G ROBERT COTTON CORR FACILITY	CORRECTIONS OFFICER-E	2
G ROBERT COTTON CORR FACILITY	CORRECTIONS SECURITY INSPECTOR	1
G ROBERT COTTON CORR FACILITY	CORRECTIONS SHIFT SUPV-1	1
GENESEE CO- PROBATION OFFICE	PAROLE PROBATION OFFICER-E	1
GRANDVIEW PLAZA	DEPARTMENTAL SPECIALIST-2	1
GRANDVIEW PLAZA	DEPARTMENTAL SPECIALIST-3	1
GRANDVIEW PLAZA	DEPARTMENTAL TECHNICIAN-E	1
GUS HARRISON CORR FACILITY	CORRECTIONS OFFICER-E	2
GUS HARRISON CORR FACILITY	CORRECTIONS SHIFT SUPV-1	1
GUS HARRISON CORR FACILITY	MAINTENANCE MECHANIC-A	1
HURON VALLEY CORR FACILITY	COOK-A	1
HURON VALLEY CORR FACILITY	CORRECTIONS OFFICER-E	3
HURON VALLEY CORR FACILITY	CORRECTIONS SHIFT SUPV-1	1
HURON VALLEY CORR FACILITY	PRACTICAL NURSE LICENSED-E	1

HURON VALLEY CORR FACILITY	STOREKEEPER SUPERVISOR-1	1
INGHAM COUNTY PROBATION	PAROLE PROBATION OFFICER-E	2
IONIA CO PAROLE/PROBATION OFFC	CORRECTIONS FIELD SERVCE AST-E	1
IONIA CORRECTIONAL FACILITY	CORRECTIONS OFFICER-E	3
IONIA CORRECTIONAL FACILITY	REGISTERED NURSE MANAGER-2	1
KALAMAZOO CTY PROBATION/PAROLE	PAROLE PROBATION OFFICER-E	1
KINROSS CORR FACILITY	CORRECTIONS OFFICER-E	1
LAHSER DIST PROBATION OFFICE	PAROLE PROBATION OFFICER-E	1
LAKELAND CORR FACILITY	CORRECTIONS OFFICER-E	5
LAKELAND CORR FACILITY	MAINTENANCE MECHANIC-A	1
LINCOLN PARK PAROLE	PAROLE PROBATION OFFICER-E	1
MACOMB CORRECTIONAL FACILITY	CORRECTIONS OFFICER-E	4
MACOMB CORRECTIONAL FACILITY	PHARMACY ASSISTANT-E	1
MACOMB CORRECTIONAL FACILITY	PRISON COUNSELOR-E	1
MARQUETTE BRANCH PRISON	CORRECTIONS OFFICER-E	2
MARQUETTE BRANCH PRISON	DEPARTMENTAL SPECIALIST-2	1
MARQUETTE BRANCH PRISON	PRACTICAL NURSE LICENSED-E	1
MONTCALM CO - PAROLE/PROBATION	PAROLE PROBATION OFFICER-E	1
NEWBERRY CORR FACILITY	CORRECTIONS SHIFT SUPV-1	1
OAKLAND CO PONTIAC PRBTN	PAROLE PROBATION OFFICER-E	1
OAKS CORR FACILITY	HUMAN RESOURCES DEVELOPER-A	1
OAKS CORR FACILITY	CORRECTIONS OFFICER-E	3
OAKS CORR FACILITY	CORRECTIONS SECURITY INSPECTOR	1
OAKS CORR FACILITY	MAINTENANCE MECHANIC-A	1
OAKS CORR FACILITY	TRADES INSTRUCTOR-E	1
PARNALL CORR FACILITY	CORRECTIONS OFFICER-E	5
PARNALL CORR FACILITY	CORRECTIONS PROGRAM COORD-E	1
PARNALL CORR FACILITY	CORRECTIONS SHIFT SUPV-2	1
RICHARD HANDLON CORR FACILITY	MAINTENANCE MECHANIC-A	1
RICHARD HANDLON CORR FACILITY	SPECIAL EDUCATION TEACHER-E	1
SAGINAW CORR FACILITY	CORRECTIONS OFFICER-E	5
SAGINAW CORR FACILITY	CORRECTIONS RESIDENT REP	1
SAGINAW CORR FACILITY	CORRECTIONS SHIFT SUPV-3	1
SAGINAW CORR FACILITY	DEPARTMENTAL TECHNICIAN-E	1
SOUTHWEST DISTRICT PROBATION	PAROLE PROBATION OFFICER-E	1
ST CLAIR COUNTY BLDG	PAROLE PROBATION OFFICER-E	1
ST JOSEPH CO PAROLE OFFICE	PAROLE PROBATION OFFICER-E	1
ST LOUIS CORR FACILITY	ASSISTANT DEPUTY WARDEN-3	1
ST LOUIS CORR FACILITY	CORRECTIONS OFFICER-E	5
TETHER MONITORING PRGM LANSING	GENERAL OFFICE ASSISTANT-E	1
THUMB CORR FACILITY	CORRECTIONS OFFICER-E	1
THUMB CORR FACILITY	CORRECTIONS SHIFT SUPV-2	1
THUMB CORR FACILITY	GENERAL OFFICE ASSISTANT-E	1
THUMB CORR FACILITY	INSTITUTION CHAPLAIN-A	1
WAYNE CO METRO DISTRICT PAROLE	PAROLE PROBATION OFFICER-E	2
WOODLAND CENTER CORR FACILITY	CORRECTIONS MEDICAL OFFICER-E	3
WOODLAND CENTER CORR FACILITY	CORRECTIONS SHIFT SUPV-1	1
WOODLAND CENTER CORR FACILITY	OCCUPATIONAL THERAPIST-E	1
	Sum:	143