

REPORT TO THE LEGISLATURE
Pursuant to P.A. 119 of 2023
Article 2, Section 401
Offender Success Expenditures and Allocations Report

Sec. 401. (1) From the funds appropriated in part 1, the department shall provide a report by March 1 on offender success expenditures and allocations. At a minimum, the report shall include details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.

(2) The department may accept cash or in-kind donations to supplement funds for prison education training, supplies, and materials necessary to complete the academic and jobs skills related programs. All funds received are appropriated and may be expended by the department.

FY 2022-23
Expenditures¹

OFFENDER SUCCESS COMPREHENSIVE PLAN SITES

1. Region 1 Great Lakes Recovery Center	
Residential Stability	\$305,281.26
Employment Readiness / Job Placement & Retention	\$80,858.94
Social Support	\$59,510.01
Health and Behavioral Health	\$5,542.38
Operations Support	\$239,389.23
Total Great Lakes (UP)	\$690,581.82
2. Region 2 Northwest Council of Governments	
Residential Stability	\$388,300.93
Employment Readiness / Job Placement & Retention	\$170,556.30
Social Support	\$21,262.84
Health and Behavioral Health	\$13,425.00
Operations Support	\$240,078.17
Total Northwest	\$833,623.24
3. Region 3 Northeast (Region7B)	
Residential Stability	\$133,573.55
Employment Readiness / Job Placement & Retention	\$78,059.31
Social Support	\$43,430.61
Health and Behavioral Health	\$4,588.53
Operations Support	\$184,923.01
Total Northeast	\$444,575.01
4. Region 4 West Central Michigan Works	
Residential Stability	\$879,089.54
Employment Readiness / Job Placement & Retention	\$337,225.77
Social Support	\$432,126.21
Health and Behavioral Health	\$150,823.78
Operations Support	\$490,164.50
Total West Central	\$2,289,429.80
5. Region 5 Northeast (Region7B)	
Residential Stability	\$301,010.27
Employment Readiness / Job Placement & Retention	\$88,058.46
Social Support	\$77,722.57
Health and Behavioral Health	\$43,544.03
Operations Support	\$263,852.11
Total Northeast	\$774,187.44
6. Region 6 Catholic Charities of Shiawassee & Genesee	
Residential Stability	\$608,648.11
Employment Readiness / Job Placement & Retention	\$77,045.30
Social Support	\$88,280.46
Health and Behavioral Health	\$22,942.33
Operations Support	\$247,306.16
Total Catholic Charities	\$1,044,222.36
7. Region 7 City of Lansing	
Residential Stability	\$177,581.18
Employment Readiness / Job Placement & Retention	\$160,715.75
Social Support	\$73,211.66

	FY 2022-23 Expenditures ¹
TOTAL OFFENDER SUCCESS MDOC PROGRAMS	\$14,653,561.22
TOTAL OFFENDER SUCCESS INVESTMENTS	<u>\$31,221,879.09</u>
OTHER OFFENDER SUCCESS INVESTMENTS ²	
Criminal Justice Reinvestment Fund	\$3,331,474.70
Offender Success Services	\$10,087,495.97
Education Program	\$31,477,550.49
Education Program- Work Project funds (W4065021)	\$147,250.29
Education- Enhanced Food Tech Program	\$1,307,460.35
Community Corrections Comprehensive Plans	\$12,411,696.91
Residential Services	\$12,000,171.00
Prison Based Programming	<u>\$7,945,000.00</u>
TOTAL OTHER OFFENDER SUCCESS INVESTMENTS	<u>\$78,708,099.71</u>
GRAND TOTAL OFFENDER SUCCESS & OFFENDER SUCCESS INVESTMENTS	<u>\$110,569,361.80</u>

Notes:

1. As of 1/31/23
2. Other Offender Success Investments are programs funded from multiple departmental appropriations.
3. Offender Success Work Project funds set aside to pay Key Performance Metrics Bonuses of OSAA Contracts in FY19 and beyond.