

Michigan Department of Corrections

“Committed to Protect, Dedicated to Success”



OFFENDER SUCCESS ADMINISTRATION Office of Community Corrections

**Public Act 119 of 2023
Article 2, Section 407**

Annual Report

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

- (a) Approved technical assistance grants and community corrections comprehensive plans including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.
- (b) *If federal funds are made available, the number of participants funded, the number served, the number successfully completing the program, and a summary of the program activity. (Not Applicable as no federal funds are used)*
- (c) Status of the community corrections information system and the jail population information system.
- (d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.
- (e) Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.
- (f) *Data on the use of funding made available under the drunk driver jail reduction and community treatment program. (2) The report required under subsection (1) shall include the total funding allocated, program expenditures, required program data, and year-to-date totals. (Not Applicable due to DDJR funds being combined with (a) budget line item in 2021)*

FY 2023 Approved Comprehensive Plans by County

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

- (a) **Approved technical assistance grants and community corrections comprehensive plans** including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.

For FY 23, \$13,198,100 was appropriated for Community Corrections Comprehensive Plans (CPS). The below provides a breakout of approved budgets by county.

| COMPREHENSIVE PLANS & SERVICES | |
|--------------------------------|--------------------------------|
| CCAB | FY 2023 Total CPS Award Amount |
| ALLEGAN | 110,000 |
| BARRY | 156,558 |
| BAY | 156,796 |
| BERRIEN | 175,000 |
| CASS | 81,534 |
| EATON | 130,000 |
| EMMET | 83,000 |
| GENESEE | 594,275 |
| INGHAM | 326,459 |
| IONIA | 40,000 |
| ISABELLA | 75,000 |
| JACKSON | 230,706 |
| KALAMAZOO | 1,132,000 |
| KENT | 1,090,566 |
| LIVINGSTON | 75,000 |

| | |
|--------------------------|-------------------|
| MACOMB | 1,618,753 |
| MARQUETTE | 89,700 |
| MIDLAND | 326,356 |
| MONROE | 318,435 |
| MONTCALM | 97,517 |
| MUSKEGON | 204,800 |
| NORTHEAST MI REGIONAL | 275,922 |
| OAKLAND | 2,022,553 |
| OTTAWA | 265,770 |
| SAGINAW | 504,562 |
| ST. JOSEPH | 72,510 |
| THIRTEENTH | 311,271 |
| THUMB | 290,000 |
| VAN BUREN | 130,903 |
| WASHTENAW | 754,278 |
| WAYNE | 1,987,876 |
| WEXFORD-MISSAUKEE | 120,000 |
| TOTALS | 13,848,100 |

APPROPRIATION \$ 13,198,100

The below table provides a summary of the **FY 23 program level of funding** and expense utilization for Comprehensive Plans and Services (CPS) for the approved appropriation amount of \$13,198,100.

| COMPREHENSIVE PLANS AND SERVICE FUNDS SUMMARY OF PROGRAM BUDGETS FY 23 | | | |
|------------------------------------------------------------------------------|-------------------|-------------------|------------------|
| Program | Budget | Expenses | Balance |
| Group Based Programs | 3,637,121 | 3,079,202 | 557,919 |
| Supervision Programs | 2,810,385 | 2,705,506 | 104,879 |
| Assessment Services | 2,007,091 | 1,857,221 | 149,870 |
| Case Management | 1,285,578 | 1,191,073 | 94,505 |
| Substance Abuse Testing | 418,993 | 404,177 | 14,816 |
| Other | 794,822 | 533,179 | 261,644 |
| 5 Day Housing | 28,816 | 20,097 | 8,719 |
| Administration | 2,864,804 | 2,611,814 | 252,990 |
| Totals | 13,847,609 | 12,402,269 | 1,445,340 |

The below table provides a summary of profile information of enrolled participants for Comprehensive Plans and Services (CPS).

Community Corrections Demographics (October 1, 2022 to September 30, 2023)

Males

| | Caucasian | African American | Latino | Other* | Total | Percent Total |
|----------------------|-----------|------------------|--------|--------|--------|---------------|
| Under 18 | 0 | 1 | 0 | 0 | 1 | 0% |
| 18-24 | 1029 | 1520 | 112 | 118 | 2779 | 11.4% |
| 25-34 | 3540 | 3423 | 276 | 333 | 7572 | 31.1% |
| 35-44 | 4407 | 2430 | 169 | 244 | 7250 | 29.8% |
| 45-54 | 2494 | 1176 | 92 | 130 | 3892 | 16.0% |
| 55-64 | 1334 | 698 | 55 | 79 | 2166 | 8.9% |
| 65 and over | 429 | 210 | 7 | 34 | 680 | 2.8% |
| Total | 13233 | 9458 | 711 | 938 | 24340 | 100.0% |
| Percent Total | 54.3% | 38.9% | 2.9% | 3.9% | 100.0% | |

Females

| | Caucasian | African American | Latino | Other* | Total | Percent Total |
|----------------------|------------------|-------------------------|---------------|---------------|--------------|----------------------|
| Under 18 | 0 | 0 | 0 | 0 | 0 | 0% |
| 18-24 | 296 | 324 | 22 | 36 | 678 | 8.8% |
| 25-34 | 1536 | 959 | 48 | 121 | 2664 | 34.6% |
| 35-44 | 1752 | 506 | 46 | 123 | 2427 | 31.5% |
| 45-54 | 923 | 269 | 15 | 52 | 1259 | 16.3% |
| 55-64 | 415 | 95 | 11 | 21 | 542 | 7.0% |
| 65 and over | 106 | 22 | 4 | 4 | 136 | 1.8% |
| Total | 5028 | 2175 | 146 | 357 | 7706 | 100.0% |
| Percent Total | 65.2% | 28.2% | 2.00% | 4.6% | 100.0% | |

* The **Other** category includes Native American, Asian, Arabic, Other, or the race was unknown.

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(c) Status of the community corrections information system and the jail population information system.

CCIS

Local jurisdictions enter offender profile and program utilization data into the centralized website case manager program for all offenders enrolled in community corrections programs funded by P.A. 511. Two types of data are required: (1) characteristics of offenders who have been determined P.A. 511 eligible for enrollment into programs; and (2) program participation details.

JPIS

Although no longer required to be reported per the Act, the Jail Population Information System (JPIS) is aimed to provide the ability to monitor and evaluate jail population characteristics for use in policy planning. Of the 83 counties in Michigan 57 county jails utilize JPIS to track their data. Eighteen (18) county jails report twelve (12) months of data. Most of the data reporting ceased in April 2020. As a result, a Statewide report could not be provided with accuracy.

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

(d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.

FY 23 Program Metrics

Each Residential Service contractor must meet the following objectives: maintain an 80% rate of participants who achieve key case management objectives by the time of successful discharge, maintain a 90% rate of participants with no additional positive drug test after 15 days and maintain an 80% rate of participants who successfully complete cognitive behavioral treatment (CBT) group by the time of discharge.

- o 100% of Residential Services maintained an 80% rate of achieved case management objectives.
- o 94% of Residential Services maintained a 90% rate of no additional positive drug test.
- o 81% of Residential Services maintained an 80% rate of offenders who completed CBT.

Statewide 66% of the program participants successfully discharged from this diversion program.

FY 23 Statewide average daily population rate for Residential Services

| | Level 3 Parole Violators | Pre-Trial - Low Risk | Pre-Trial - Mod Risk | Pre-Trial - High Risk | Pre-Trial SA Assess | Probationers - Low Risk | Probationers - Mod Risk | Probationers - High Risk | Probaton SA Assess | TOTAL YTD ADP | AUTH ADP |
|----------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|-------------------------|-------------------------|--------------------------|--------------------|---------------|----------|
| YTD ADP TOTALS | 23.21 | 0.22 | 1.60 | 2.12 | 38.14 | 2.28 | 133.86 | 227.14 | 1.37 | 429.94 | 573.74 |

The average daily population (ADP) total of pre-trial, parolees and probationers placed in PRS programming statewide was 573 for FY23. This is a 17% increase in comparison to FY 22's ADP of 488. For FY23 \$16,575,500 was appropriated for Residential Services and \$11,981,190 was expensed with a utilization rate of 72%.

FY 23 Program funding expensed from 18 Residential Services contractors covering 30 site locations:

| PROVIDER | TOTAL EARNINGS |
|------------------------------|----------------|
| ALTERNATIVE DIRECTIONS | 1,204,125.00 |
| CAREFIRST | 158,145.00 |
| CEI - HOUSE OF COMMONS | 149,890.00 |
| CHRISTIAN GUIDANCE CENTER | 383,370.00 |
| COMPLETION HOUSE | 418,990.00 |
| ELMHURST HOME, INC. | 194,610.00 |
| GREAT LAKES RECOVERY CENTERS | 1,950.00 |
| HURON HOUSE, INCORPORATED | 430,300.00 |
| K-PEP | 2,114,060.00 |
| MCHS | 198,770.00 |

| | |
|------------------------------------------------------|----------------------|
| NEW PATHS, INCORPORATED | 621,530.00 |
| OPERATION GET DOWN | 25,025.00 |
| SALVATION ARMY HARBOR LIGHT (Macomb-Monroe) | 135,200.00 |
| SAMARITAS (HEARTLINE, INC.-Lutheran Social Services) | 22,035.00 |
| SELF HELP ADDICTION REHABILITATION | 853,580.00 |
| SMB TRI-CAP | 2,537,210.00 |
| TCCPC | 1,972,425.00 |
| TEAM WELLNESS CENTER | 559,975.00 |
| TOTALS | 11,981,190.00 |

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

- (e) **Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.**

The Offender Management Network Information (OMNI) system is the primary data collection and analysis tool utilized by the Michigan Office of Community Corrections when reviewing felony dispositional data. OMNI extracts data based on the most serious offense per file number, per date. Therefore, OMNI tracks *the number of offenses*, not the number of offenders. **In FY 23 the Department moved to a database called Corrections Offender Management System (COMS) as their primary data collection and analysis tool. Due to the conversion from OMNI to COMS ten (10) months of data, rather than a full twelve (12) months could be collected.**

The Michigan Office of Community Corrections provides the following dispositional data to measure the impact and effectiveness of programs on prison admissions and technical or new sentence probation violations. Current year, and comparisons to the previous 3 years are below:

For FY 2023 Michigan had a total of 31,849 felony dispositions; from that total 6,191 were prison dispositions. In comparison to FY 2022 using the same 10 months of data, this resulted in a 6% increase in overall dispositions and a 11% increase in prison dispositions.

The overall prison commitment rate (PCR) for the current fiscal year in comparison to the past three years are below:

| | | | |
|----------------|----------------|----------------|----------------|
| <u>FY 2023</u> | <u>FY 2022</u> | <u>FY 2021</u> | <u>FY 2020</u> |
| 19.4% | 18.4% | 16.5% | 19.2% |

Below is the offender dispositional data by sentencing guideline range and disposition type for the current fiscal year and past three comparison years:

| | | | | | |
|---------------------|----------------------|--------------------|------------------------------|-------------------------|---------------------|
| <u>FY 23</u> | <u>Prison</u> | <u>Jail</u> | <u>Jail/Probation</u> | <u>Probation</u> | <u>Other</u> |
| SGL N/A | 17.7% | 44.3% | 16.7% | 19.3% | 2.1% |
| Intermediate | 1.6% | 12.8% | 57.2% | 27.7% | 0.6% |
| Straddle | 21% | 20.6% | 44.9% | 12.9% | 0.5% |

| | | | | | |
|---------------------|----------------------|--------------------|------------------------------|-------------------------|---------------------|
| Presumptive | 78.1% | 3.0% | 13.2% | 5.3% | 0.4% |
| <u>FY 22</u> | <u>Prison</u> | <u>Jail</u> | <u>Jail/Probation</u> | <u>Probation</u> | <u>Other</u> |
| SGL N/A | 16.0% | 45.3% | 16.9% | 19.5% | 2.3% |
| Intermediate | 1.4% | 12.1% | 55.3% | 30.5% | 0.7% |
| Straddle | 21.7% | 19.7% | 46.7% | 11.6% | 0.8% |
| Presumptive | 70.3% | 4.7% | 20.3% | 4.4% | 0.2% |
| <u>FY 21</u> | <u>Prison</u> | <u>Jail</u> | <u>Jail/Probation</u> | <u>Probation</u> | <u>Other</u> |
| SGL N/A | 16.3% | 49.8% | 17.2% | 14.9% | 1.8% |
| Intermediate | 1.2% | 11.8% | 61.9% | 24.3% | 0.8% |
| Straddle | 19.7% | 19.5% | 50.1% | 10.2% | 0.6% |
| Presumptive | 74.5% | 3.9% | 16.5% | 4.6% | 0.4% |
| <u>FY 20</u> | <u>Prison</u> | <u>Jail</u> | <u>Jail/Probation</u> | <u>Probation</u> | <u>Other</u> |
| SGL N/A | 18.9% | 51.5% | 13.8% | 13.9% | 1.9% |
| Intermediate | 1.8% | 12.6% | 61.1% | 23.9% | 0.6% |
| Straddle | 22.9% | 18.1% | 47.5% | 10.6% | 0.9% |
| Presumptive | 78.5% | 2.3% | 14.2% | 4.7% | 0.2% |