

Michigan Department of Corrections

“Committed to Protect, Dedicated to Success”



OFFENDER SUCCESS ADMINISTRATION Office of Community Corrections

**Public Act 119 of 2023
Article 2, Section 407**

Annual Report

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

- (a) Approved technical assistance grants and community corrections comprehensive plans including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.
- (b) *If federal funds are made available, the number of participants funded, the number served, the number successfully completing the program, and a summary of the program activity. (Not Applicable as no federal funds are used)*
- (c) Status of the community corrections information system and the jail population information system.
- (d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.
- (e) Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.
- (f) *Data on the use of funding made available under the drunk driver jail reduction and community treatment program. (2) The report required under subsection (1) shall include the total funding allocated, program expenditures, required program data, and year-to-date totals. (Not Applicable due to DDJR funds being combined with (a) budget line item in 2021)*

FY 2023 Approved Comprehensive Plans by County

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

- (a) **Approved technical assistance grants and community corrections comprehensive plans** including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.

For FY 23, \$13,198,100 was appropriated for Community Corrections Comprehensive Plans (CPS). The below provides a breakout of approved budgets by county.

COMPREHENSIVE PLANS & SERVICES	
CCAB	FY 2023 Total CPS Award Amount
ALLEGAN	110,000
BARRY	156,558
BAY	156,796
BERRIEN	175,000
CASS	81,534
EATON	130,000
EMMET	83,000
GENESEE	594,275
INGHAM	326,459
IONIA	40,000
ISABELLA	75,000
JACKSON	230,706
KALAMAZOO	1,132,000
KENT	1,090,566
LIVINGSTON	75,000

MACOMB	1,618,753
MARQUETTE	89,700
MIDLAND	326,356
MONROE	318,435
MONTCALM	97,517
MUSKEGON	204,800
NORTHEAST MI REGIONAL	275,922
OAKLAND	2,022,553
OTTAWA	265,770
SAGINAW	504,562
ST. JOSEPH	72,510
THIRTEENTH	311,271
THUMB	290,000
VAN BUREN	130,903
WASHTENAW	754,278
WAYNE	1,987,876
WEXFORD-MISSAUKEE	120,000
TOTALS	13,848,100
APPROPRIATION \$ 13,198,100	

The below table provides a summary of the **FY 23 program level of funding** and expense utilization for Comprehensive Plans and Services (CPS) for the approved appropriation amount of \$13,198,100.

COMPREHENSIVE PLANS AND SERVICE FUNDS			
SUMMARY OF PROGRAM BUDGETS			
FY 23			
Program	Budget	Expenses	Balance
Group Based Programs	3,651,177	2,478,321	1,172,856
Supervision Programs	2,809,885	2,299,423	510,462
Assessment Services	2,007,091	1,563,305	443,786
Case Management	1,291,078	943,408	347,669
Substance Abuse Testing	418,993	388,267	30,726
Other	794,822	459,354	335,468
Administration	2,875,748	2,144,435	769,469
Totals	13,848,794	10,276,513	3,610,437

The below table provides a summary of profile information of enrolled participants for Comprehensive Plans and Services (CPS).

Community Corrections Demographics (October 1, 2022 to September 30, 2023)

Males

	Caucasian	African American	Latino	Other*	Total	Percent Total
Under 18	0	1	0	0	1	0%
18-24	1029	1520	112	118	2779	11.4%
25-34	3540	3423	276	333	7572	31.1%
35-44	4407	2430	169	244	7250	29.8%
45-54	2494	1176	92	130	3892	16.0%
55-64	1334	698	55	79	2166	8.9%
65 and over	429	210	7	34	680	2.8%
Total	13233	9458	711	938	24340	100.0%
Percent Total	54.3%	38.9%	2.9%	3.9%	100.0%	

Females

	Caucasian	African American	Latino	Other*	Total	Percent Total
Under 18	0	0	0	0	0	0%
18-24	296	324	22	36	678	8.8%
25-34	1536	959	48	121	2664	34.6%
35-44	1752	506	46	123	2427	31.5%
45-54	923	269	15	52	1259	16.3%
55-64	415	95	11	21	542	7.0%
65 and over	106	22	4	4	136	1.8%
Total	5028	2175	146	357	7706	100.0%
Percent Total	65.2%	28.2%	2.00%	4.6%	100.0%	

* The **Other** category includes Native American, Asian, Arabic, Other, or the race was unknown.

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(c) Status of the community corrections information system and the jail population information system.

CCIS

Local jurisdictions enter offender profile and program utilization data into the centralized website case manager program for all offenders enrolled in community corrections programs funded by P.A. 511. Two types of data are required: (1) characteristics of offenders who have been determined P.A. 511 eligible for enrollment into programs; and (2) program participation details.

JPIS

Although no longer required to be reported per the Act, the Jail Population Information System (JPIS) is aimed to provide the ability to monitor and evaluate jail population characteristics for use in policy planning. Of the 83 counties in Michigan 57 county jails utilize JPIS to track their data. Eighteen (18) county jails report twelve (12) months of data. Most of the data reporting ceased in April 2020. As a result, a Statewide report could not be provided with accuracy.

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

- (d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.**

FY 23 Program Metrics

Each Residential Service contractor must meet the following objectives: maintain an 80% rate of participants who achieve key case management objectives by the time of successful discharge, maintain a 90% rate of participants with no additional positive drug test after 15 days and maintain an 80% rate of participants who successfully complete cognitive behavioral treatment (CBT) group by the time of discharge.

- o 100% of Residential Services maintained an 80% rate of achieved case management objectives.
- o 94% of Residential Services maintained a 90% rate of no additional positive drug test.
- o 81% of Residential Services maintained an 80% rate of offenders who completed CBT.

Statewide 66% of the program participants successfully discharged from this diversion program.

FY 23 Statewide average daily population rate for Residential Services

	Level 3 Parole Violators	Pre-Trial - Low Risk	Pre-Trial - Mod Risk	Pre-Trial - High Risk	Pre-Trial SA Assess	Probationers - Low Risk	Probationers - Mod Risk	Probationers - High Risk	Probaton SA Assess	TOTAL YTD ADP	AUTH ADP
YTD ADP TOTALS	23.21	0.22	1.60	2.12	38.14	2.28	133.86	227.14	1.37	429.94	573.74

The average daily population (ADP) total of pre-trial, parolees and probationers placed in PRS programming statewide was 573 for FY23. This is a 17% increase in comparison to FY 22's ADP of 488. For FY23 \$16,575,500 was appropriated for Residential Services and \$11,981,190 was expensed with a utilization rate of 72%.

FY 23 Program funding expensed from 18 Residential Services contractors covering 30 site locations:

PROVIDER	TOTAL EARNINGS
ALTERNATIVE DIRECTIONS	1,204,125.00
CAREFIRST	158,145.00
CEI - HOUSE OF COMMONS	149,890.00
CHRISTIAN GUIDANCE CENTER	383,370.00
COMPLETION HOUSE	418,990.00
ELMHURST HOME, INC.	194,610.00
GREAT LAKES RECOVERY CENTERS	1,950.00
HURON HOUSE, INCORPORATED	430,300.00
K-PEP	2,114,060.00
MCHS	198,770.00

NEW PATHS, INCORPORATED	621,530.00
OPERATION GET DOWN	25,025.00
SALVATION ARMY HARBOR LIGHT (Macomb-Monroe)	135,200.00
SAMARITAS (HEARTLINE, INC.-Lutheran Social Services)	22,035.00
SELF HELP ADDICTION REHABILITATION	853,580.00
SMB TRI-CAP	2,537,210.00
TCCPC	1,972,425.00
TEAM WELLNESS CENTER	559,975.00
TOTALS	11,981,190.00

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

- (e) **Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.**

The Offender Management Network Information (OMNI) system is the primary data collection and analysis tool utilized by the Michigan Office of Community Corrections when reviewing felony dispositional data. OMNI extracts data based on the most serious offense per file number, per date. Therefore, OMNI tracks *the number of offenses*, not the number of offenders. **In FY 23 the Department moved to a database called Corrections Offender Management System (COMS) as their primary data collection and analysis tool. Due to the conversion from OMNI to COMS ten (10) months of data, rather than a full twelve (12) months could be collected.**

The Michigan Office of Community Corrections provides the following dispositional data to measure the impact and effectiveness of programs on prison admissions and technical or new sentence probation violations. Current year, and comparisons to the previous 3 years are below:

For FY 2023 Michigan had a total of 31,849 felony dispositions; from that total 6,191 were prison dispositions. In comparison to FY 2022 using the same 10 months of data, this resulted in a 6% increase in overall dispositions and a 11% increase in prison dispositions.

The overall prison commitment rate (PCR) for the current fiscal year in comparison to the past three years are below:

<u>FY 2023</u>	<u>FY 2022</u>	<u>FY 2021</u>	<u>FY 2020</u>
19.4%	18.4%	16.5%	19.2%

Below is the offender dispositional data by sentencing guideline range and disposition type for the current fiscal year and past three comparison years:

<u>FY 23</u>	<u>Prison</u>	<u>Jail</u>	<u>Jail/Probation</u>	<u>Probation</u>	<u>Other</u>
SGL N/A	17.7%	44.3%	16.7%	19.3%	2.1%
Intermediate	1.6%	12.8%	57.2%	27.7%	0.6%
Straddle	21%	20.6%	44.9%	12.9%	0.5%

Presumptive	78.1%	3.0%	13.2%	5.3%	0.4%
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<u>FY 22</u>	<u>Prison</u>	<u>Jail</u>	<u>Jail/Probation</u>	<u>Probation</u>	<u>Other</u>
SGL N/A	16.0%	45.3%	16.9%	19.5%	2.3%
Intermediate	1.4%	12.1%	55.3%	30.5%	0.7%
Straddle	21.7%	19.7%	46.7%	11.6%	0.8%
Presumptive	70.3%	4.7%	20.3%	4.4%	0.2%

<u>FY 21</u>	<u>Prison</u>	<u>Jail</u>	<u>Jail/Probation</u>	<u>Probation</u>	<u>Other</u>
SGL N/A	16.3%	49.8%	17.2%	14.9%	1.8%
Intermediate	1.2%	11.8%	61.9%	24.3%	0.8%
Straddle	19.7%	19.5%	50.1%	10.2%	0.6%
Presumptive	74.5%	3.9%	16.5%	4.6%	0.4%

<u>FY 20</u>	<u>Prison</u>	<u>Jail</u>	<u>Jail/Probation</u>	<u>Probation</u>	<u>Other</u>
SGL N/A	18.9%	51.5%	13.8%	13.9%	1.9%
Intermediate	1.8%	12.6%	61.1%	23.9%	0.6%
Straddle	22.9%	18.1%	47.5%	10.6%	0.9%
Presumptive	78.5%	2.3%	14.2%	4.7%	0.2%