

REPORT TO THE LEGISLATURE
Pursuant to P.A. 119 of 2023
Article 2, Section 601
Physical and Mental Health Care Expenditure Report

Sec. 601. By April 1, the department shall provide reports on the following:

- (a) Physical and mental health care, pharmaceutical services, and durable medical equipment for prisoners. Reports must detail current and prior fiscal year expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts. Reports must include a breakdown of all payments to the integrated care provider and to other providers itemized by physical health care, mental health care, pharmaceutical services, and durable medical equipment expenditures.
- (b) Pharmaceutical prescribing practices, including a detailed accounting of expenditures on antipsychotic medications, and any changes that have been made to the prescription drug formularies.
- (c) A status report on efforts to develop measurable data and outcomes for physical and mental health care within the prisoner population.

Status of Payment from Contractors to Vendors - The Michigan Department of Corrections (MDOC), Budget and Operations Administration, conducts a monthly financial review of Grand Prairie payments for timeliness and accuracy of claims payment information. The financial review for payment status of claims for paid dates beginning 2/1/2023-1/31/2024 for the contract with Grand Prairie Healthcare Services showed that 89% of received claims were paid within 45 days. Of the 88,919 service claims (excluding lab claims) paid from 2/1/2023-1/31/2024, there were 79,202 vendor claims (complete and with authorization codes) paid within 45 days. There were 9,717 vendor claims (or 11%) paid after 45 days. Monthly reports are received by the MDOC detailing the status of all claims.

Bureau of Health Care Services				
Current Expenditures and Projected Expenditures by allocations				
Type of Service	Appropriation Description	YTD FY24 Expenditures	Projected FY24 Expenditures	Prior FY FY23
Prisoner Health Care (Off-site / Specialty)	PRISONER HEALTH CARE SERVICES	\$ 48,035,569	\$ 105,531,600	\$ 92,157,012
Prisoner Health Care (Clinical Care)	CLINICAL COMPLEXES	\$ 77,878,267	\$ 156,688,000	\$ 170,171,044
Prisoner Health Care (Mental Health)	MENTAL HEALTH SERVICES & SUPPORT	\$ 29,176,457	\$ 52,940,978	\$ 52,622,920
Bureau of Health Care Services				
(funding and expenditures are included in the accounts above)				
Type of Service Integrated Care:	Vendor Name	YTD FY24 Expenditures	Projected FY24 Expenditures	Prior FY FY23
Onsite/Offsite Specialty Services	Grand Prairie	\$ 48,401,359	\$ 95,528,285	\$ 86,593,430
Clinical Pharmaceuticals	Grand Prairie	\$ 14,931,542	\$ 30,619,855	\$ 27,903,659
Mental Health Pharmaceuticals	Grand Prairie	\$ 1,954,754	\$ 3,793,962	\$ 34,547,934

Detailed Accounting of Expenditures on Antipsychotic Medications

Year-to-Date expenditures for antipsychotic medications for October 2023 to January 2024 are \$994,299.81. The monthly breakdown of expenditures is:

October 2023	\$236,179.54
November 2023	\$244,356.12
December 2023	\$254,386.96
January 2024	\$259,377.19

Fiscal Year 2023 (October 2022-September 2023) antipsychotic medication expenditures totaled \$2,486,987.59

Changes Made to the Prescription Drug Formularies

The Michigan Department of Corrections, Bureau of Health Care Services maintains a Clinical Formulary reference book which was first approved on September 20, 2006 and most recently updated on January 24, 2024. The Clinical Formulary has been updated 2 times during the 2023-2024 Fiscal year. This occurred on December 13, 2023 and on January 24, 2024. Updated memoranda are forwarded to: MDOC Healthcare, MDOC Dental Directors, GPHS Medical Providers, GPHS Mental Health Providers, Correct RX (or Pharmacorr, depending on the active vendor at that time), Pharmacists and Pharmacy Technicians.