

REPORT TO THE LEGISLATURE
Pursuant to Article 2, Public Act 119 of 2023
Section 703

Sec. 703. From the funds appropriated in part 1, the department shall calculate the cost per prisoner per day for each s calculation shall include all actual direct and indirect costs for the previous fiscal year. To calculate the cost per prisone shall divide the prisoner-related costs by the total number of prisoner days for each custody level and correctional facili costs that cannot be accurately allocated to each custody level can be included in the calculation on a per-prisoner basis summarizing these calculations shall be submitted not later than January 15. Prisoner-related costs included in the c calculation shall include all expenditures for the following, from all fund sources:

- (a) New custody staff training.
- (b) Prison industries operations.
- (c) Education/skilled trades/career readiness programs.
- (d) Enhanced food technology program.
- (e) Offender success programming.
- (f) Central records.
- (g) Correctional facilities administration.
- (h) Housing inmates in federal institutions.
- (i) Inmate legal services.
- G) Leased beds and alternatives to leased beds.
- (k) Prison food service.
- (l) Prison store operations.
- (m) Transportation.
- (n) Health care.
- (o) Correctional facilities.
- (p) Northern and southern region administration and support.

BFY2023 ALL FUNDS EXPENDITURES PER DIEM CALCULATIONS

	Total Prisoner Days	Total Allocated Expenses	Actual Per Diem
LEVEL I CORRECTIONAL FACILITIES			
Central Michigan	918,687	\$ 92,145,694	\$ 100.30
Cooper Street	490,109	\$ 54,612,480	\$ 111.43
Newberry	381,437	\$ 45,811,250	\$ 120.10
<u>Parnall</u>	576,562	\$ 59,346,414	\$ 102.93
Aggregate Level I Per Diem	2,366,795	\$ 251,915,838	\$ 106.44
LEVEL II CORRECTIONAL FACILITIES			
Handlon	430,099	\$ 53,099,566	\$ 123.46
Kinross	464,857	\$ 55,442,694	\$ 119.27
Lakeland	530,731	\$ 62,095,771	\$ 117.00
Muskegon	473,869	\$ 53,069,450	\$ 111.99
<u>Thumb</u>	360,975	\$ 55,145,190	\$ 152.77
Aggregate Level II Per Diem	2,260,531	\$ 278,852,670	\$ 123.36
LEVEL IV CORRECTIONAL FACILITY			
St. Louis	400,492	\$ 60,178,615	\$ 150.26
MULTI-LEVEL CORRECTIONAL FACILITIES			
Alger	282,369	\$ 43,403,980	\$ 153.71
Baraga	255,118	\$ 44,754,795	\$ 175.43
Bellamy Creek	584,057	\$ 78,238,702	\$ 133.96
Brooks	445,064	\$ 53,816,890	\$ 120.92
Carson City	804,302	\$ 92,228,065	\$ 114.67
Chippewa	614,422	\$ 83,143,714	\$ 135.32
Cotton	480,606	\$ 69,996,478	\$ 145.64
Gus Harrison	381,706	\$ 57,516,657	\$ 150.68
Womens Huron Valley	612,855	\$ 92,960,540	\$ 151.68
Ionia	237,558	\$ 49,172,082	\$ 206.99
Macomb	464,906	\$ 61,452,354	\$ 132.18
Marquette	255,687	\$ 46,101,738	\$ 180.31
Woodland	127,634	\$ 45,797,106	\$ 358.82
Michigan Reformatory	12,443	\$ 5,358,803	\$ 430.67
Oaks	376,161	\$ 55,634,807	\$ 147.90
<u>Saginaw</u>	530,153	\$ 62,022,412	\$ 116.99
Aggregate Multi-Level Per Diem	6,465,041	\$ 941,599,124	\$ 145.64
OTHER CUSTODY LEVELS			
Special Alternative Incarceration Program	23,263	\$ 4,932,349	\$ 212.03
Egeler	387,574	\$ 66,758,104	\$ 172.25
OVERALL PER DIEM	11,903,696	\$ 1,604,236,700	\$ 134.77

Allocated Costs include the following:

Facility appropriation, all health care costs (all physical and mental health), food service, prisoner transportation, education, enhanced food technology program, offender success programming, inmate legal services, prison industries, prisoner store, central records, new custody staff training, regional support, correctional facilities administration, housing prisoners in federal institutions, leased beds and alternatives to leased beds, public works, secure prison wi-fi, body scanners and other one-time facility costs.