

BOILERPLATE REPORT TO THE LEGISLATURE
Pursuant to P.A. 121 of 2024
Article 2, Section 310
Correctional Facility Information Report

Sec. 310. From the funds appropriated in part 1, the department shall issue a report for all correctional facilities not later than January 1 that includes all of the following information for each facility:

- (a) The name, street address, and date of construction.
- (b) The current maintenance costs.
- (c) Any maintenance planned.
- (d) The current utility costs.
- (e) The expected future capital improvement costs.
- (f) The current unspent balance of any authorized capital outlay projects, including the original authorized amount.
- (g) The expected future useful life.

Alger Correctional Facility, N6141 Industrial Park Drive, Munising, MI 49862

Opened 1990

FY 2024 Maintenance Costs:	\$829,557							
FY 2024 Utility Costs:	Electrical	\$428,587	Sewer	\$577,151	Water	\$330,724	Natural Gas	\$132,147
Projects Current and Planned:	Door & Window Replacement, Shower Renovations, Paging System Replacement Video Management & Perimeter Enhancements, WiFi Installation							
Capital Outlay - 2024	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$1,840,000							
Expected Future Useful Life:	50 years							

Baraga Correctional Facility, 13924 Wadaga Road, Baraga, MI 49908

Opened 1993

FY 2024 Maintenance Costs:	\$352,796							
FY 2024 Utility Costs:	Electrical	\$579,276	Sewer	\$258,359	Water	\$207,517	Natural Gas	\$152,863
Projects Current and Planned:	Various Bldgs Roof Repairs, Housing Units Conversions, Various HVAC & Refrigeration Upgrades, Video Management System Upgrades, Shower Upgrades, Cell Door/Locks Upgrades, Roof ReplacementHousing Unit 8, Shower Upgrades, Wi-Fi Infrastructure & Cabling, Underground storage tank Replacement							
Capital Outlay - 2024	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$13,312,000							
Expected Future Useful Life:	50 years							

Bellamy Creek Correctional Facility, 1727 W. Bluewater Hwy, Ionia, MI 48846

Opened December 2001

FY 2024 Maintenance Costs:	\$1,131,195							
FY 2024 Utility Costs:	Electrical	\$743,557	Sewer		Water	\$148,415	Natural Gas	\$239,233
Projects Current and Planned:	Personal Protection Device System Upgrades, Dormitory Food Service & Generator Upgrades, Fire Alarm Upgrades, ADA Egress Ramps & Related Infrastructure Improvements, Light Pole Repairs, Wheelchair Lift Replacement Housing Unit 2, Food Service Floor Repair/Replace, WiFi Cabling and Network Installation, Site Drainage, Control Fencing Upgrades Paging System Upgrades							
Capital Outlay - 2024	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$8,740,060							
Expected Future Useful Life:	50 years							

Carson Correctional Facility, 10274 Boyer Road, Carson City, MI 48811

Opened 1989 Consolidated with Boyer Road Correctional Facility (opened 1987) August 2009

FY 2024 Maintenance Costs:	\$996,207							
FY 2024 Utility Costs:	Electrical	\$513,789	Sewer	\$527,694	Water	\$512,647	Natural Gas	\$275,111
Projects Current and Planned:	Wheel Chair Lift Replacements, Smoke Purge System Installation, Various Floor Renovations, ADA Egress Ramps & Related Infrastructure Improvements, Video Management System Upgrades, WiFi Cabling and Network Installation, Shower Stall Replacements, Lift Station Repair, Emergency Generator Replacement Perimeter 47' Tall Netting Installation, Cell Door Locks/Controls Upgrades, Eastside Roofing, Eastside Boiler Replacement, Security Gate Replacement							
Capital Outlay - 2024	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$9,130,681							
Expected Future Useful Life:	50 years East side buildings are pole style construction that may need replacement in next 15 years.							

Central Michigan Correctional Facility, 320 N. Hubbard, St Louis, MI 48880

Opened in 2010 Consolidated from the former Pine River Correctional Facility (2000) and Mid Michigan Correctional Facility (1990)

FY 2024 Maintenance Costs:	\$573,909							
FY 2024 Utility Costs:	Electrical	\$545,686	Sewer	\$462,981	Water	\$379,994	Natural Gas	\$247,893
Projects Current and Planned:	Various Interior/Exterior Doors & Window replacements, Various Security Upgrades, Metal Siding Replacement, WiFi Cabling and Network Installation Eastside Walking Track, Paging System Repair/replace, Underground & Aboveground Storage Tanks and Generator repair/replace							
Capital Outlay - 2024	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$14,602,000							
Expected Future Useful Life:	50 years East side buildings are pole barn construction that may need replacement in next 15 years.							

Charles E. Egeler Reception and Guidance Center, 3955 Cooper Street, Jackson, MI 49201

Opened 1988--Formerly part of State Prison of Southern Michigan (1926)

FY 2024 Maintenance Costs:	\$1,029,586							
FY 2024 Utility Costs:	Electrical	\$0	Sewer	\$0	Water	\$0	Natural Gas	\$0
Projects Current and Planned:	Fire Alarm System Repair/Replace, Various Equipment/systems repair/replace, Food Service Floor Renovations, Various Safety Improvements Blocks 1,2 3 Safety rails, Cell Door Electronic Con DWH Elevator Upgrades, Replace Bubble Gates, Med Line remodel, Freezer Wall Repair-Bldg 141, Paving Repair/Replace, PA System Upgrades, Video Management System Upgrades PBF Track and , Pavement Repair/Replacement, WiFi Cabling and Network Installation							
Capital Outlay - 2024	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$26,386,000							
Expected Future Useful Life:	25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.							

Chippewa Correctional Facility, 4269 West M-80, Kincheloe, MI 49784

Opened 1989 Consolidated with Straits Correctional Facility August 2009

FY 2024 Maintenance Costs:	\$1,036,723							
FY 2024 Utility Costs:	Electrical	\$658,428	Sewer	\$1,125,551	Water	\$152,649	Natural Gas	\$363,565
Projects Current and Planned:	Roof repair/replace, Various HVAC repair/replace, WiFi Cabling and Network Installation, Old Sallyport Demolition Emergency Generators and ATS, PA System Replacement, Eastside CATV, Westside Walking/Running Track, Warehouse Cooler/Freezer, Video Management Systems							
Capital Outlay - 2024	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$27,780,000							
Expected Future Useful Life:	50 years East side buildings are pole style construction that may need replacement in next 15 years.							

Cooper Street Correctional Facility, 3100 Cooper Street, Jackson , MI 49201

Opened 1997

FY 2024 Maintenance Costs:	\$570,928							
FY 2024 Utility Costs:	Electrical	\$289,285	Sewer	\$0	Water	\$0	Natural Gas	\$145,524
Projects Current and Planned:	Razor Ribbon Enhancements, Various Interior/exterior Doors and Windows replacements, Bubble gates & Controls Repair/replace, Video Management System Upgrades							

Wi-Fi Infrastructure Cabling, Paving Repairs, Storage Bldgs, Sallyport Shack Replacement, OPT Remodel w/Control Fencing

Capital Outlay - 2024 \$0 Allocated
 FY 2026 Future Capital Outlay costs: \$5,160,000
 Expected Future Useful Life: 50 years There are 8 buildings that are pole style construction that may need replacement in next 15 years.

Detroit Reentry Center, 17600 Ryan Road, Detroit, MI 48212

Opened 1991 (Formerly Ryan Correctional Facility)
 Closed 10/15/2020

FY 2024 Maintenance Costs: \$0
 FY 2024 Utility Costs: Electrical \$423,251 Sewer \$138,877 Water \$122,225 Natural Gas \$61,885
 Projects Current and Planned: Wheelchair Lifts
 Capital Outlay - 2024: \$0 Allocated
 FY 2026 Future Capital Outlay costs: \$0
 Expected Future Useful Life: N/A

Detroit Detention Center, 7601 Mound Road, Detroit, MI 49212

Opened 1994 (Formerly Mound Correctional Facility)

FY 2024 Maintenance Costs: \$699,122
 FY 2024 Utility Costs: Electrical \$105,813 Sewer \$34,719 Water \$30,556 Natural Gas \$28,640
 Projects Current and Planned: Various Roof Replacements, Various HVAC & Boiler Repair/Replacements, Various Infrastructure Improvements
 Capital Outlay - 2024: \$0 Allocated
 FY 2026 Future Capital Outlay costs: \$7,300,000
 Expected Future Useful Life: 50 years

Earnest C. Brooks Correctional Facility, 2500 S. Sheridan Road, Muskegon Heights, MI 49444

Opened 1989

FY 2024 Maintenance Costs: \$432,323
 FY 2024 Utility Costs: Electrical \$391,568 Sewer \$570,393 Water \$185,727 Natural Gas \$184,797
 Projects Current and Planned: ADA Egress Ramps & Related Infrastructure Improvements, WiFi Cabling and Network Installation, Video Management System Upgrades, Cell Door & Locks & Controls Repair/Replace
 Capital Outlay - 2024: \$475,100 Allocated
 FY 2026 Future Capital Outlay costs: \$7,290,091
 Expected Future Useful Life: 50 years

G. Robert Cotton Correctional Facility, 3500 N. Elm Road, Jackson, MI 49201

Opened 1985

FY 2024 Maintenance Costs: \$1,491,709
 FY 2024 Utility Costs: Electrical \$431,379 Sewer \$0 Water \$0 Natural Gas \$181,845
 Projects Current and Planned: Personal Protection Device System Upgrades, Various Roof Restorations, Fire Alarm System Upgrades, Various Drives, Walks & Parking Lot Renovations, VMS upgrades, Razor Ribbon Enhancements, WiFi Cabling and Network Installation
 Capital Outlay - 2024: \$0 Allocated
 FY 2026 Future Capital Outlay costs: \$13,650,000
 Expected Future Useful Life: 50 years There are 3 buildings that are pole style construction that may need replacement in next 15 years.

Gus Harrison Correctional Facility, 2727 E. Beecher Street, Adrian, MI 49221

Opened 1991 Consolidated with Parr Highway Correctional Facility August 2009

FY 2024 Maintenance Costs: \$834,247
 FY 2024 Utility Costs: Electrical \$514,473 Sewer \$340,442 Water \$408,221 Natural Gas \$148,311

Projects Current and Planned: Security Gate and Control Repair/Replace, WiFi Cabling and Network Installation, Emergency Generator, Transfer Switches & Associated Electrical repair/replace, Bldg 200 boiler Replacement, Pa Paging Upgrades, Food Service Sanitary Infrastructure Repair Video Management System Upgrades, Cell Door, Controls and Locks repair/replace, Smoke Purge System Repair/Replace, Paving and Concrete Replacement

Capital Outlay - 2024 \$0 Allocated

FY 2026 Future Capital Outlay costs: \$3,022,500

Expected Future Useful Life: 50 years There are 11 buildings that are pole style construction that may need replacement in next 15 years.

Ionia Correctional Facility, 1576 W. Bluewater Hwy, Ionia, MI 48846

Opened 1987

FY 2024 Maintenance Costs: \$333,713

FY 2024 Utility Costs: Electrical \$364,133 Sewer \$0 Water \$167,584 Natural Gas \$165,620

Projects Current and Planned: Refrigeration Upgrades, Video Management System Upgrades, Unit 3 Wall Addition, Water Main and Filtration Replacement Housing Units 1-5 Roofs repair/replace, Cell Door Controls repair/replace, Generator-Switchgear Replacement and AST Install, Exterior Door Replacement

Capital Outlay - 2024: \$0 Allocated

FY 2026 Future Capital Outlay costs: \$11,142,000

Expected Future Useful Life: 50 years There is 1 building that is pole style construction that may need replacement in next 15 years.

Kinross Correctional Facility, 4533 West Industrial Park Dr. Kinross, MI 49786

Opened February 1989, Closed May 2009, Reopened October 2015

FY 2024 Maintenance Costs: \$241,295

FY 2024 Utility Costs: Electrical \$322,378 Sewer \$832,560 Water \$89,141 Natural Gas \$153,141

Projects Current and Planned: Various Roof Replacements, HVAC and Boiler Upgrades/Replacements, WiFi Cabling and Network Installation Video Management System Upgrades, Perimeter Fencing Upgrades

Capital Outlay - 2024: \$0 Allocated

FY 2026 Future Capital Outlay costs: \$8,175,000

Expected Future Useful Life: 15 years

Lakeland Correctional Facility, 141 First Street, Coldwater, MI 49036

Opened 1985 Converted from Coldwater Regional Center for Developmental Disabilities (1935)

FY 2024 Maintenance Costs: \$2,371,403

FY 2024 Utility Costs: Electrical \$404,974 Sewer \$355,609 Water \$0 Natural Gas \$338,010

Projects Current and Planned: Various Roof Restorations, HVAC System Upgrades, Personal Protection Devices System Replacement, B1 Unit Conversion, Paving Repairs/Replacements, WiFi Cabling and Network Installation

Capital Outlay - 2024: \$0 Allocated

FY 2026 Future Capital Outlay costs: \$19,090,000

Expected Future Useful Life: 20 years Half these buildings are 84 years old. The other half are pole style construction that may need replacement in next 15 years.

Florence Crane Correctional Facility, 38 Fourth St. Coldwater, MI 49036

Opened 1985
CLOSED: 05/20/2011

FY 2024 Maintenance Costs: N/A

FY 2024 Utility Costs: Electrical N/A Sewer N/A Water N/A Natural Gas N/A

Projects Current and Planned: N/A

Capital Outlay - 2024: \$0 Allocated

FY 2026 Future Capital Outlay costs: N/A

Expected Future Useful Life: N/A

Estimated Cost for Demolition: \$5,000,000

Macomb Correctional Facility, 34625 26 Mile Road, New Haven, MI 48048

Opened 1993

FY 2024 Maintenance Costs:	\$654,545							
FY 2024 Utility Costs:	Electrical	\$517,486	Sewer	\$366,185	Water	\$186,654	Natural Gas	\$130,965
Projects Current and Planned:	Security Systems Upgrades, Various Boiler Repair/Replacements, WiFi Cabling and Network Installation ADA Egress Ramps & Related Infrastructure Improvements, Video Management System Upgrades, Replace Exterior Doors							
Capital Outlay - 2024:	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$2,610,000							
Expected Future Useful Life:	50 years							

Marquette Branch Prison, 1960 U.S. 41 South, Marquette, MI 49855

Opened 1889

FY 2024 Maintenance Costs:	\$498,621							
FY 2024 Utility Costs:	Electrical	\$433,746	Sewer	\$844,063	Water	\$592,323	Natural Gas	\$375,794
Projects Current and Planned:	VMS Upgrades, Primary Electrical Infrastructure, Kitchen Cooler/Freezer Replacement, Central Tower Egress, Housing Unit Painting, PPD System Upgrades Video Management System Upgrades, WiFi Cabling and Network Installation							
Capital Outlay - 2024:	\$556,458	Allocated						
FY 2026 Future Capital Outlay costs:	\$9,038,987							
Expected Future Useful Life:	20 years	All buildings are in reasonably good shape and well maintained, regulatory requirements will determine future use.						

Michigan Reformatory, 1342 W. Main, Ionia, MI 48846

Opened 1901 Closed 2003 Reopened 2007

FY 2024 Maintenance Costs:	\$10,799							
FY 2024 Utility Costs:	Electrical	\$217,741	Sewer	\$0	Water	\$88,049	Natural Gas	\$261,938
Projects Current and Planned:	Bkdg Demo, Warehouse Remodel, Isolation of Warehouse and Maintenance Building							
Capital Outlay - 2024:	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$0							
Expected Future Useful Life:	20 years	Very tight site conditions, regulatory requirements will determine future use.						

Muskegon Correctional Facility, 2400 S. Sheridan Drive, Muskegon, MI 49442

Opened 1974

FY 2024 Maintenance Costs:	\$442,567							
FY 2024 Utility Costs:	Electrical	\$375,685	Sewer	\$313,189	Water	\$103,756	Natural Gas	\$240,962
Projects Current and Planned:	Various Roof Restorations, Inside Sidewalk Repairs, WiFi Cabling and Network Installation, Perimeter Fencing Upgrades, Prisoner Weight-Pit Replace/Repair Sewer Lift Station, Emergency Generator, Transfer Switches & Associated Electrical Infrastructure Repair/Replace, Educational Greenhouse							
Capital Outlay - 2024:	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$7,030,000							
Expected Future Useful Life:	50 years							

Newberry Correctional Facility, 13747 E. County Road 428, Newberry, MI 49868

Opened 1996 Converted from former Newberry Regional Mental Health Center opened in 1893

FY 2024 Maintenance Costs:	\$548,174							
FY 2024 Utility Costs:	Electrical	\$267,406	Sewer	\$494,651	Water	Well	Natural Gas	\$281,209
Projects Current and Planned:	Water Repair/Replace, WiFi Cabling and Network Installation, Body Scanner Room Emergency Generator, Transfer Switches & Associated Electrical Infrastructure							
Capital Outlay - 2024:	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$17,435,000							

Expected Future Useful Life: 20 years These buildings are in reasonable shape but ill conformed for a prison.

Oaks Correctional Facility, 1500 Caberfae Hwy., Manistee, MI 49660

Opened 1992

FY 2024 Maintenance Costs:	\$466,090							
FY 2024 Utility Costs:	Electrical	\$485,715	Sewer	\$973,120	Water	\$363,561	Natural Gas	\$108,162
Projects Current and Planned:	Personal Protection Device System Upgrades, Wheel Chair Lifts Replacements, ADA Egress Ramps & Related Infrastructure Improvements Emergency Generator Fuel Tank, Various Roof Restorations, PA/Emergency Siren Upgrades, WiFi Cabling and Network Installation							
Capital Outlay - 2024:	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$6,438,723							
Expected Future Useful Life:	50 years							

Ojibway Correctional Facility, N. 5705 Ojibway Road, Marenisco, MI 49947

Opened 1971 as Camp Ojibway Converted to Level II Facility Opened July 2000

CLOSED: 12/01/2018 (Declared Surplus) being sold by DTMB-Real Estate Division.

FY 2024 Maintenance Costs:	\$0							
FY 2024 Utility Costs:	Electrical	\$12,780	Sewer	N/A	Water	N/A	Natural Gas	\$368
Projects Current and Planned:	N/A							
Capital Outlay - 2024:	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	N/A							
Expected Future Useful Life:	N/A							
Estimated Cost for Demolition:	\$4,500,000							

Parnall Correctional Facility, 1780 E. Parnall, Jackson, MI 49201

Opened 1926 Separated from Southern Michigan Correctional Facility 1983

FY 2024 Maintenance Costs:	\$1,213,638							
FY 2024 Utility Costs:	Electrical	\$0	Sewer	\$0	Water	\$0	Natural Gas	\$0
Projects Current and Planned:	Food Service Flooring & Shower Upgrades, Parking Lot & Perimeter Road Upgrades, WiFi Cabling and Network Installation, PPD System Upgrade Mental Health Office Remodel/Additions, Various Housing Unit Water Infrastructure Repair/Replace, Various Roof Replacements, Perimeter Fencing Upgrades							
Capital Outlay - 2024:	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$10,064,901							
Expected Future Useful Life:	25 years	Future regulatory requirements will determine the useful remaining life of these well built buildings.						

Richard A. Handlon Correctional Facility, 1728 Bluewater Highway, Ionia, MI 48846

Opened 1958

FY 2024 Maintenance Costs:	\$850,919							
FY 2024 Utility Costs:	Electrical	\$330,443	Sewer	\$0	Water	\$156,332	Natural Gas	\$159,747
Projects Current and Planned:	Personal Protection Device System Upgrades, Vocational Village School House Roof Repair, Various Heating & Ventilation Restorations, Window Replacement Wi-Fi Infrastructure Cabling, Dust Collector Replacement, Video Management Upgrades, Perimeter Fence Upgrades, Electrical Infrastructure Improvements, PA System/Emergency Siren Replacement							
Capital Outlay - 2024:	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$16,801,101							
Expected Future Useful Life:	50 years							

Riverside Correctional Facility, 777 Riverside Drive, Ionia, MI 48846-NO LONGER MDOC PROPERTY

Opened 1985

CLOSED: 05/20/2011 (Declared Surplus) jurisdictionally transferred to MLB.

FY 2024 Maintenance Costs:	N/A								
FY 2024 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A	
Projects Current and Planned:	N/A								
Capital Outlay - 2024:	N/A	Allocated							
FY 2026 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:	Demolished								

Saginaw Correctional Facility, 9625 Pierce Road, Freeland, MI 48623

Opened 1993

FY 2024 Maintenance Costs:	\$444,298	Includes Standish FY 24 Maintenance Costs							
FY 2024 Utility Costs:	Electrical	\$459,217	Sewer	\$276,949	Water	\$328,564	Natural Gas	\$170,235	
Projects Current and Planned:	Small Yard Fencing Upgrades, Perimeter Fencing Upgrades, Domestic Hot Water Upgrades, HVAC Upgrades, Wi-Fi Infrastructure & Cabling, Video Management System Upgrades, Domestic Booster Pump Upgrades, Basketball Court Replacement								
Capital Outlay - 2024:	\$0	Allocated							
FY 2026 Future Capital Outlay costs:	\$8,086,631								
Expected Future Useful Life:	50 years								

Special Alternative Incarceration Facility, 18901 Waterloo Road, Chelsea, MI 48118 - NO LONGER MDOC PROPERTY

Opened 1988

Closed March 2020.

Per land agreement of 1964 returned to DNR.

FY 2024 Maintenance Costs:	N/A								
FY 2024 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A	
Projects Current and Planned:	N/A								
Capital Outlay - 2024:	N/A	Allocated							
FY 2026 Future Capital Outlay costs:	\$0								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:	Demolished								

St Louis Correctional Facility, 8585 N. Crowell Road, St Louis, MI 48880

Opened 1999

FY 2024 Maintenance Costs:	\$518,644								
FY 2024 Utility Costs:	Electrical	\$670,751	Sewer	\$328,435	Water	\$575,772	Natural Gas	\$121,467	
Projects Current and Planned:	Housing Unit Shower Renovations, Various HVAC Upgrades, WiFi Cabling and Network Installation, Structural Repairs/Replacements including doors & Windows, ADA Egress Ramps & Related Infrastructure Improvements, Video Management System Upgrades								
Capital Outlay - 2024:	\$0	Allocated							
FY 2026 Future Capital Outlay costs:	\$9,850,000								
Expected Future Useful Life:	50 years								

Standish Correctional Facility, 4713 W. M-61, Standish, MI 48658

Opened 1990

CLOSED: 10/31/2009 (DECLARED SURPLUS)

FY 2024 Maintenance Costs:	Included in FY 24 Saginaw Maintenance Costs								
FY 2024 Utility Costs:	Electrical	\$110,575	Sewer	\$56,095	Water	\$2,046	Natural Gas	\$81,621	
Projects Current and Planned:	N/A								
Capital Outlay - 2024:	\$0	Allocated							
FY 2026 Future Capital Outlay costs:	\$0								
Expected Future Useful Life:	50 years								

Estimated Cost for Demolition: \$4,500,000

Thumb Correctional Facility, 3225 John Conley Drive, Lapeer, MI 48446

Opened 1987

FY 2024 Maintenance Costs:	\$1,932,626							
FY 2024 Utility Costs:	Electrical	\$487,932	Sewer	\$338,066	Water	\$273,260	Natural Gas	\$196,710
Projects Current and Planned:	WiFi Cabling and Network Installation, Educational and Vocational Center (remodel of MSI Building), Boiler Replacements, Underground Piping Replacement, Stormwater Drainage Study ADA Egress Ramps & Related Infrastructure Improvements, Ktichen Make-Up Air Unit, Fire System Upgrades, Emergency Generator Repair/Replace, Video Management System Upgrades Personal Protection Device System Upgrades, Perimeter Fencing Upgrades							
Capital Outlay - 2024:	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$6,505,875							
Expected Future Useful Life:	50 years							

Women's Huron Valley Correctional Facility, 3201 Bemis Road, Ypsilanti, MI 48197

Opened 2009 consolidated from the Huron Valley Women's Facility (1967), Ypsilanti Correctional Facility (1977), Camp Huron Valley(1987)

FY 2024 Maintenance Costs:	\$2,173,979							
FY 2024 Utility Costs:	Electrical	\$1,045,863	Sewer	\$436,763	Water	\$634,315	Natural Gas	\$542,123
Projects Current and Planned:	Perimeter Enhancements, Razor Ribbon Enhancements, Various Roof Repairs/Replacements, Wheel Chair Lift Repairs, Security System Upgrades ADA Egress Ramps & Related Infrastructure Improvements, PA & Paging System Upgrades, Boiler Replacment, Various Yard & Parking Lot Lighting Upgrades, Various HVAC Upgrades Perimeter 47' Tall Netting, Video Management System Upgrades, WiFi Cabling and Network Installation							
Capital Outlay - 2024:	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$12,050,000							
Expected Future Useful Life:	50 years							

Woodland Correctional Facility, 9036 M-36, Whitmore Lake, MI 48189

Open 2009 converted from former W.J. Maxey Juvenile Facility

FY 2024 Maintenance Costs:	\$2,431,519							
FY 2024 Utility Costs:	Electrical	\$895,957	Sewer	\$262,969	Water	Well	Natural Gas	\$186,913
Projects Current and Planned:	HVAC Repair/Replace, Fire Alarm System Upgrades, Security Systems Upgrades, Dialysis Hot Water Backup, Perimeter Fencing Upgrades Water System Infrastructure Repairs, POD Cell Door Upgrades, Site Mechanical Underground Repairs, Hot Water Heat Piping Repair/Replace, WiFi Cabling and Network Installation							
Capital Outlay - 2024:	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$6,474,472							
Expected Future Useful Life:	50 years							

Southern Administration & Support Operations, includes buildings at 4000 Cooper Street, Jackson, MI 49201

FY 2024 Maintenance Costs:	\$3,039,957							
FY 2024 Utility Costs:	Electrical	\$1,204,012	Sewer	\$597,238	Water	\$1,173,049	Natural Gas	\$812,397
Projects Current and Planned:	Trailer Mount Standby Generator, Repave Parking Lots & Drives, Various Structural Renovations Bldg 13 Vestibule, Various Roof Restorations, Various Fire Alarm & Suplestion System Upgrad Various Bldg Demo, Gun Range Upgrade, Boilerhouse Replace DWH Boilers, Rebuild Middle Tunnel for Access to Ho Well, Brickwork Repair & Window Replacement, Office HVAC Upgrades, Powerhouse High Voltage Switchgear, Parking Lot Repavement, Various Roof Repair/Replace, WiFi Cabling and Network Installation, ADD Office A/V Upgrades							
Capital Outlay - 2024:	\$0	Allocated						
FY 2026 Future Capital Outlay costs:	\$41,500,000							
Expected Future Useful Life:	50 years	These 1930's buildings are well built and very suitable to repurposing for administrative and support operations.						

Northern Administration and Support, CFA Kinross Business Office, 5086 W. M-80, Kincheloe, MI 49788

FY 2024 Maintenance Costs:	\$88,452							
FY 2024 Utility Costs:	Electrical	\$374,050	Sewer	\$688,646	Water	\$90,543	Natural Gas	\$221,456

Projects Current and Planned:

Capital Outlay - 2024:

FY 2026 Future Capital Outlay costs:

Expected Future Useful Life:

Northern Training Academy

\$0 Allocated

\$1,061,500

50 years Some older storage buildings may need replacement in the next few years.

***Capital Outlay: Multiple Facilities**

FY24/25	MDOC Capital Outlay	Balance YTD	Allocated YTD
Multiple Facilities -Security Systems Installation, Repairs/Replacements - 2024	\$4,000,000	\$1,760,257	\$2,239,743
Multiple Facilities -Roof Replacements - 2024	\$3,000,000	\$630,248	\$2,369,752
Multiple Facilities -Water and Sewer Repair/Replacement - 2024	\$4,000,000	\$4,000,000	\$0