

Monthly Report

June 1, 2022 - June 30, 2022





Executive Director
Andrew Brisbo



Orlene Hawks

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Medical Marijuana Facility Licensing

1. Product Sales

Sales by Product Type					
June 1 – June 30					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales		
Flower	5,621.21	0	\$10,099,905.04		
Shake/Trim	611.78	0	\$1,078,532.94		
Concentrate	200.17	0	\$1,542,258.34		
Inhalable Compound Concentrate	52.12	0	\$416,391.96		
Vape Cartridge	671.02	0	\$5,393,873.35		
Kief	1.21	0	\$4,193.37		
Infused-Edible	27,685.95	0	\$2,699,920.02		
Infused Non-Edible Solid	313.73	0	\$107,974.93		
Infused Liquid	0	11,157.82	\$141,495.49		
Infused Non-Edible Liquid	0	476.23	\$5,737.48		
June Total	35,157.19	11,634.05	\$21,490,282.92		

Additional Sales Information		
June 1 - June 30		
Category Amount		
Sales To Date (as of Jun 30)	\$1,423,363,179.34	
Sales Deliveries	\$906,621.34	
Average Retail Flower Price (oz.) \$112.30		

2. Plants

Plants			
Active Plants			
As of June 30			
Plant State Number			
Immature	121,775		
Vegetative	179,854		
Flowering	116,307		

Destroyed & Harvested Plants			
June 1 - June 30			
Plant State Number			
Immature - Destroyed	30,907		
Vegetative - Destroyed	23,239		
Flowering - Destroyed	4,389		
Plants Harvested 49,689			

3. Packages and Inventory

Packages			
As of June 30			
Package State	Number		
Active	480,265		
On Hold	1,274		
In Transit	5,138		
June 1 - June 30			
Package State Number			
Finished	6,804		

Inventory			
As of June 30			
Category	Amount (lbs.)		
Flower at Growers (Test Passed)	21,664.60		
Flower at Provisioning Centers	23,745.50		
Flower at Processors	63,745.78		
Fresh Frozen Flower at Processors	52,042.52		
Concentrates at Processors	18,599.27		
Infused Solids at Processors	122,305.15		
Infused Liquids at Processors (Fl. Oz.)	55,135.88		

4. Transfers

Products Shipped				
June 1 - June 30				
License Type	Pounds Shipped	Fluid Ounces Shipped		
Grower Class A	2,828.77	0		
Grower Class B	737.82	0		
Grower Class C	35,076.98	0		
Processor	80,801.89	16,871.47		
Provisioning Center	1,223.44	5,619.06		
Safety Compliance Facility	1.47	0		
Secure Transporter	59,519.73	11,333.37		

Transfers		
June 1 - June 30		
Transfer Type	Number	
Completed	6,063	
Voided	111	

5. <u>Initial Applications</u>

Initial Applications					
June 1 - June 30					
License Type	Received	Approved	Denied		
Prequalification	21	25	0		
Grower Class A	0	3	0		
Grower Class B	1	0	0		
Grower Class C	64	60	0		
Processor	4	3	0		
Provisioning Center	7	9	0		
Secure Transporter	0	0	0		
Safety Compliance Facility	0	1	0		
Total	97	101	0		

6. Renewal Applications

Renewal Applications					
June 1 - June 30					
License Type	Received	Approved	Denied		
Grower Class A	3	5	0		
Grower Class B	0	0	0		
Grower Class C	52	40	0		
Processor	7	8	0		
Provisioning Center	21	33	1		
Secure Transporter	1	2	0		
Safety Compliance Facility	0	2	0		
Total	84	90	1		

7. Active Licenses

Active Licenses									
Grower A	Grower B	Grower C	Processor	Provisioning Center	Safety Compliance	Secure Transporter	Total		
85	17	621	141	461	22	23	1370		

8. Application Processing Time

Application Processing Time (Calendar Days)							
June 1 - June 30							
License Type Initial Renewal Application							
Prequalification	38.32	-					
Grower Class A	47.67	31.80					
Grower Class B	-	-					
Grower Class C	36.68	25.78					
Processor	139.67	19.63					
Provisioning Center	50.78	24.09					
Safety Compliance Facility	-	26.50					
Secure Transporter	43.00	35.50					
June Step 2 Average	42.93	20.42					
June Total Average	41.79	-					

9. Actions Taken by the CRA

Disciplinary Actions Taken by the CRA							
June 1 - June 30							
License Type Warning Formal Complaint Final Order							
Grower Class A	0	3	0				
Grower Class B	0	0	0				
Grower Class C	23	10	1				
Processor	1	6	0				
Provisioning Center	2	17	1				
Secure Transporter	0	0	0				
Safety Compliance Facility	0	0	0				

10. Complaints and Investigations

Complaints and Investigations					
June 1 - June 30					
Enforcement & Legal Data	Amount				
Number of Complaints Received	101				
Number of Investigations Opened	72				
Number of Investigations Closed	128				
Average Time to Complete an Investigation (Calendar Days)	50				
Number of Enforcement Actions Taken*	155				
* Includes both MMFL and AU data					

11. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity.

Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

Provided are all the hearings that have been involved with the CRA, e.g., denials, lawsuits, etc.

Approximate Amounts:0

Denials: 0 Litigation: 0

Circuit Court Appeals: 0

12. Revenue and Expenses

	Application Fees
	June 1 - June 30
	Amount
June	\$60,000

	Regulatory Assessment Fees								
	June 1 - June 30								
	Grower Grower Class B Grower Class C Processor Provisioning Center Safety Compliance Facility Secure Transporter						Total		
June	\$20,000	-\$6,181	\$690,571	\$38,268	\$63,446	\$0	\$0	\$806,104	

	Renewal									
	June 1 - June 30									
	Grower Class A Class B Grower Class C Processor Provisioning Center Safety Compliance Facility Secure Transporter Tot							Total		
June	\$5,333	\$0	\$572,000	\$68,000	\$120,000	\$0	-\$5,000	\$760,333		

	Total Licensing Revenue Collected		
June 1 - June 30			
	Amount		
June	\$1,626,437		

	Expenses
	June 1 - June 30
	Amount
State Employee Wages	\$247,551.33
State Employee Benefits	\$162,906.74
Materials and Equipment	\$84,391.16
June Total	\$494,849.23

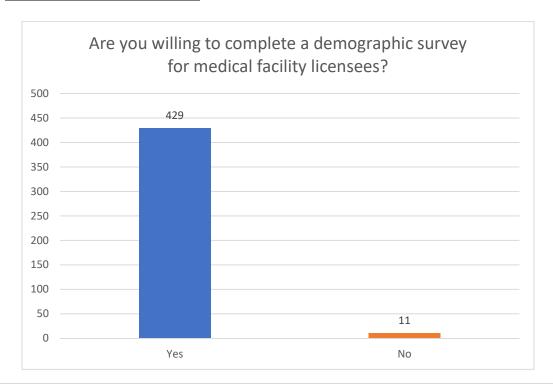
13. Municipalities Opted In to the MMFLA

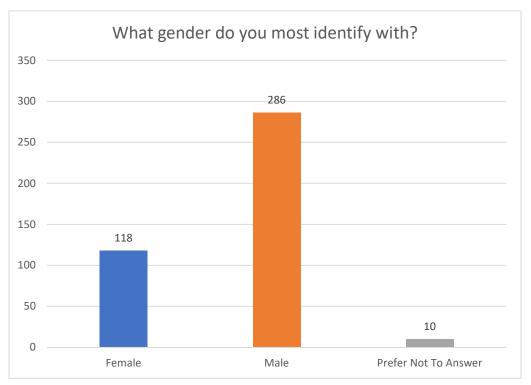
Municipalities				
As of June 30				
Opted In				
163				

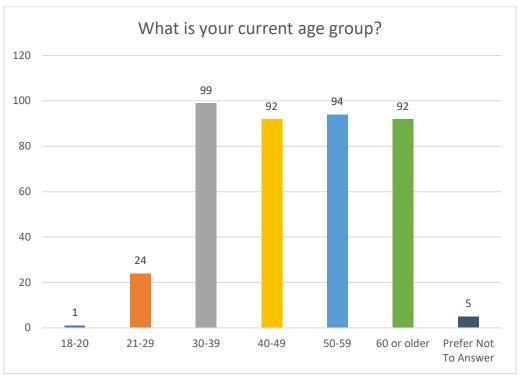
14. Provisioning Centers Approved for Home Delivery

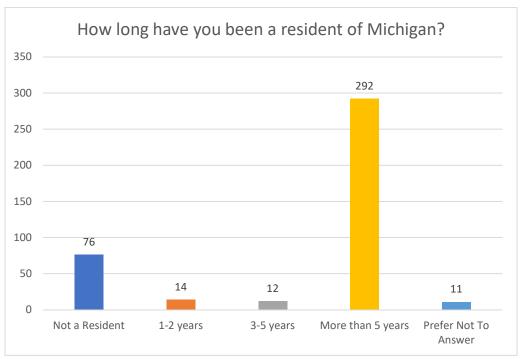
Home Deliveries		
As of June 30		
Provisioning Centers		
311		

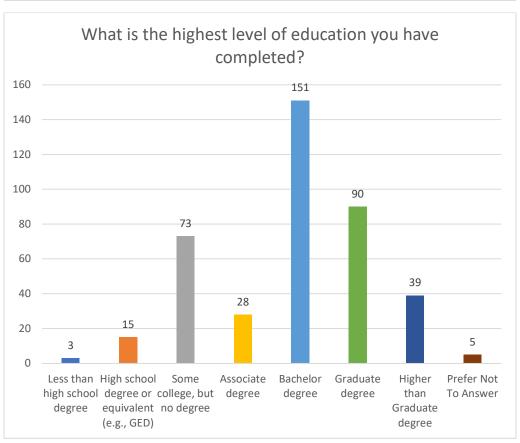
15. <u>Demographic Information</u>

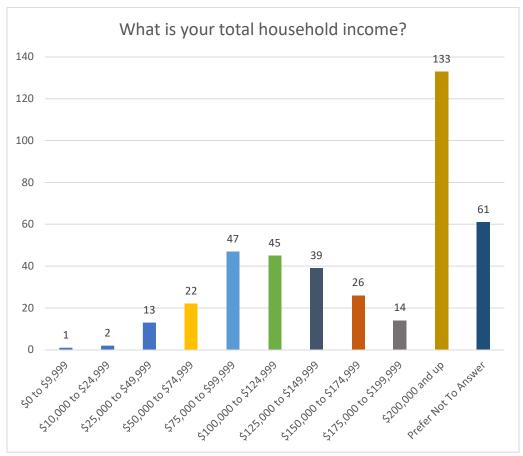


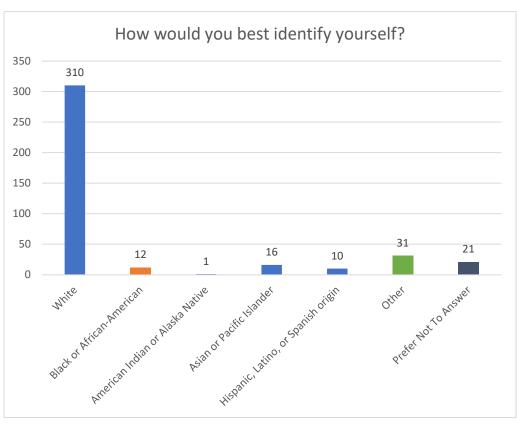












Adult-Use Establishment Licensing

1. Product Sales

Sales by Product Type							
June 1 - June 30							
Product Type Pounds Sold Fluid Ounces Sold Total Sales							
Flower	41,540.60	0	\$81,374,300.84				
Shake/Trim	6,647.60	0	\$13,171,401.84				
Concentrate	1,125.68	0	\$10,241,002.05				
Inhalable Compound Concentrate	739.86	0	\$5,444,254.25				
Vape Cartridge	3,652.10	0	\$35,365,236.75				
Kief	2.15	0	\$11,607.87				
Infused-Edible	179,099.35	357.5	\$19,045,955.54				
Infused Non-Edible Solid	997.56	0	\$499,704.62				
Infused Liquid	0	213,478.58	\$719,983.65				
Infused Non-Edible Liquid	0	2,366.02	\$41,078.75				
June Total	233,804.90	216,202.10	\$165,914,526.16				

Additional Sales Information			
June 1 - June 30			
Category Amount			
Sales To Date (Jun 30) \$2,767,847,374.13			
Sales Deliveries	\$5,351,568.18		
Average Retail Flower Price (oz.) \$122.43			

2. Plants

Plants				
Active Plants				
As of June 30, 2022				
Plant State Number				
Immature 448,681				
Vegetative 427,207				
Flowering	409,360			

Destroyed & Harvested Plants				
June 1 - June 30				
Plant State Number				
Immature - Destroyed 116,092				
Vegetative - Destroyed 44,322				
Flowering - Destroyed 9,601				
Plants Harvested 205,559				

3. Packages and Inventory

Packages			
As of June 30, 2022			
Package State Number			
Active	1,316,119		
On Hold	2,188		
In Transit	26,451		
June 1 - June 30			
Package State Number			
Finished	43,846		

Inventory		
As of June 30, 2022		
Category	Amount (lbs.)	
Flower at Growers (Test Passed)	63,220.95	
Flower at Retailers	61,975.06	
Flower at Processors	103,979.47	
Fresh Frozen Flower at Processors	95,750.86	
Concentrates at Processors	37,609.55	
Infused Solids at Processors	456,637.69	
Infused Liquids at Processors (Fl. Oz.)	1,252,245.55	

4. <u>Transfers</u>

Shipped Products			
June 1 - June 30			
License Type Shipped Pounds Fluid Ounces S			
Class A Marijuana Grower	617.39	0	
Class B Marijuana Grower	4,881.28	0	
Class C Marijuana Grower	114,513.77	0	
Excess Grower	6,543.15	0	
Microbusiness	2.14	0.81	
Processor	327,687.82	365,539.52	
Retailer	9,807.22	18,756.53	
Safety Compliance Facility	3.48	0	
Secure Transporter	378,647.54	345,131.54	

Transfers			
June 1 - June 30			
Transfer Type Number			
Completed 24,928			
Voided 331			

5. <u>Initial Applications</u>

	Initial Applications			
	June 1 - June 30			
	Applications Received	Licenses Issued	Licenses Denied	
Prequalification	75	84	0	
Class A Marijuana Grower	3	0	0	
Class B Marijuana Grower	7	7	0	
Class C Marijuana Grower	33	61	0	
Excess Grower	27	16	0	
Processor	13	3	0	
Retailer	16	20	0	
Class A Microbusiness	1	0	0	
Microbusiness	0	2	0	
Secure Transporter	0	1	0	
Safety Compliance Facility	1	2	0	
Designated Consumption Facility	0	0	0	
Educational Research License	0	0	0	
Marihuana Event Organizer	4	3	0	
Temporary Marijuana Event	7	2	0	
Social Equity Class A Marijuana Grower	0	0	0	
Social Equity Class B Marijuana Grower	0	1	0	
Social Equity Class C Marijuana Grower	11	12	0	
Social Equity Excess Grower	0	6	0	
Social Equity Processor	2	1	0	
Social Equity Retailer	2	1	0	
Social Equity Class A Microbusiness	0	1	0	
Social Equity Microbusiness	0	1	0	
Social Equity Secure Transporter	0	0	0	
Social Equity Safety Compliance Facility	0	0	0	
Social Equity Designated Consumption	0	0	0	
Social Equity Marihuana Event Organizer	2	2	0	
Social Equity Marijuana Temporary Event	0	0	0	
June Total	204	226	0	

6. Renewal Applications

	Renewal Applications		
	June 1 - June 30		
	Applications Received	Licenses Issued	Licenses Denied
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	4	3	0
Class C Marijuana Grower	51	34	0
Excess Grower	0	0	0
Processor	14	11	0
Retailer	37	33	0
Class A Microbusiness	0	0	0
Microbusiness	0	1	0
Secure Transporter	1	1	0
Safety Compliance Facility	0	1	0
Designated Consumption Establishment	0	0	0
Educational Research License	0	0	0
Marihuana Event Organizer	0	0	0
Social Equity Class A Marijuana Grower	0	0	0
Social Equity Class B Marijuana Grower	1	1	0
Social Equity Class C Marijuana Grower	5	6	0
Social Equity Excess Grower	0	0	0
Social Equity Processor	1	1	0
Social Equity Retailer	0	0	0
Social Equity Class A Microbusiness	0	0	0
Social Equity Microbusiness	0	0	0
Social Equity Secure Transporter	0	0	0
Social Equity Safety Compliance Facility	0	0	0
Social Equity Designated Consumption	0	0	0
Social Equity Marihuana Event Organizer	0	0	0
June Total	114	92	0

7. Active Licenses

	Active Licenses
	As of June 30, 2022
Class A Marijuana Grower	7
Class B Marijuana Grower	85
Class C Marijuana Grower	619
Excess Grower	108
Processor	152
Retailer	526
Class A Microbusiness	1
Microbusiness	14
Secure Transporter	24
Safety Compliance Facility	19
Designated Consumption Establishment	2
Educational Research License	0
Marijuana Event Organizer	41
Temporary Marijuana Event	2
June Total	1600

8. Application Processing Time

Application Processing Days (Calendar Days)			
June 1 - June 30			
License Type	Initial Applications	Renewal Applications	
Prequalification	48.95	-	
Class A Marijuana Grower	-	-	
Class B Marijuana Grower	55.71	10.33	
Class C Marijuana Grower	38.95	20.29	
Excess Grower	31.81	-	
Processor	40.00	9.09	
Retailer	35.30	16.61	
Class A Microbusiness	-	-	
Microbusiness	66.50	34.00	
Secure Transporter	44.00	27.00	
Safety Compliance Facility	27.50	45.00	
Designated Consumption Establishment	-	-	
Educational Research License	-	-	
Marijuana Event Organizer	11.67	-	
Temporary Marijuana Event	62.50	-	
Social Equity Class A Marijuana Grower	-	-	
Social Equity Class B Marijuana Grower	67.00	4.00	
Social Equity Class C Marijuana Grower	38.92	7.50	
Social Equity Excess Grower	23.00	-	
Social Equity Processor	52.00	5.00	
Social Equity Retailer	63.00	-	
Social Equity Class A Microbusiness	72.00	-	
Social Equity Microbusiness	40.00	-	
Social Equity Secure Transporter	-	-	
Social Equity Safety Compliance Facility	-	-	
Social Equity Designated Consumption Establishment	-	-	
Social Equity Marijuana Event Organizer	15.50	-	
Social Equity Temporary Marijuana Event	-	-	
June Step 2 Average	35.73	14.54	
June Total Average	43.91	-	

9. Actions Taken by the CRA

Disciplinary Actions Taken by the CRA					
June 1 - June 30					
License Type Warning Formal Complaint Final O					
Class A Marijuana Grower	0	0	0		
Class B Marijuana Grower	0	1	0		
Class C Marijuana Grower	10	18	1		
Excess Grower	11	3	0		
Processor	1	9	0		
Retailer	3	30	0		
Microbusiness	0	1	0		
Secure Transporter	0	1	0		
Safety Compliance Facility	0	2	0		
Designated Consumption Establishment	0	0	0		
Marijuana Event Organizer	0	0	0		
Temporary Marijuana Event	0	0	0		

10. <u>Applications not Processed within Established Time Requirements</u>

Applications Not Timely Processed		
June 1 - June 30		
Initial Renewal		
0	0	

11. Complaints and Investigations

Complaints and Investigations			
June 1 - June 30			
Enforcement & Legal Data	Amount		
Number of Complaints Received	105		
Number of Investigations Opened	64		
Number of Investigations Closed	105		
Average Time to Complete an Investigation* (Calendar Days)	44		
Number of Enforcement Actions Taken*	155		
* Includes both MMFL and AU data			

12. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity. Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

"Regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies. Provided are all the hearings that have been involved with the CRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 0 Litigation: 0

Circuit Court Appeals: 0

13. Revenue and Expenses

	Application Fees			
	June 1 - June 30			
	Prequalification Social Equity Prequalification Total			
June	\$201,000	\$27,900	\$228,900	

	Regulatory Assessment Fees						
	June 1 - June 30						
	Class A Marijuana Grower	Marijuana Marijuana Consumption Event Grower M					Microbusiness
June	\$0	\$45,502	\$1,333,679	\$0	\$2,000	\$571,533	\$24,900
	Class A Microbusiness	Processor	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower
June	\$0	\$3,748	\$294,549	\$60,000	\$15,000	\$4,000	\$0
	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	
June	-\$16,000	\$4,500	\$0	-\$900	\$0	\$7,470	
	Social Equity Class A Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event	
June	\$14,218	\$37,200	\$9,000	\$0	\$0	\$0	
			Total Re	gulatory Assess	sment Fees		
June				\$2,410,399			

	Renewal Fees					
	June 1 - June 30					
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower
June	\$0	\$24,000	\$1,310,000	\$0	\$0	\$0
	Microbusiness	Class A Microbusiness	Processor	Retailer	Safety Compliance Facility	Secure Transporter
June	\$0	\$0	\$462,000	\$675,000	\$0	\$0
	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment	Social Equity Marijuana Event Organizer	Social Equity Excess Grower
June	\$0	\$5,400	\$108,000	\$0	\$0	\$0
	Social Equity Microbusiness	Social Equity Class A Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter
June	\$0	\$0	\$18,000	\$0	\$0	\$0
,	Total Renewal Fees					
June	\$2,602,400					

	Total Licensing Revenue Collected	
	June 1 - June 30	
	Amount	
June	\$5,241,699	

	Expenses
	June 1 - June 30
	Amount
State Employee Wages	\$413,638.85
State Employee Benefits	\$278,441.65
Materials and Equipment	\$71,716.83
June Total	\$763,797.33

14. Social Equity Applications

	Social Equity Applications				
	June 1 - June 30				
	Received Eligible Ineligible				
June	15 8 8				

15. Social Equity Education & Outreach

	Outreach Sessions	
	June 1 - June 30	
	Sessions Held	
June	3	

16. Social Equity Application Assistance Provided

	Application Assistance Provided	
	June 1 - June 30	
	Number of Times	
June	3	

17. Municipalities Opted In or Out of MRTMA

Municipalities		
As of June 30, 2022		
Opted In	Opted Out	
123	1,384	

18. Marihuana Retailers Approved for Home Delivery

Home Deliveries
As of June 30, 2022
Marihuana Retailers
259

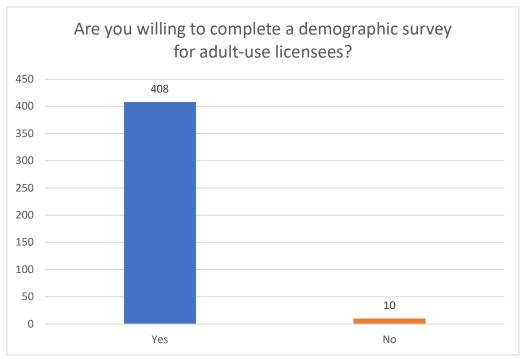
19. Total Number of Employees Under the MMFLA and MRTMA

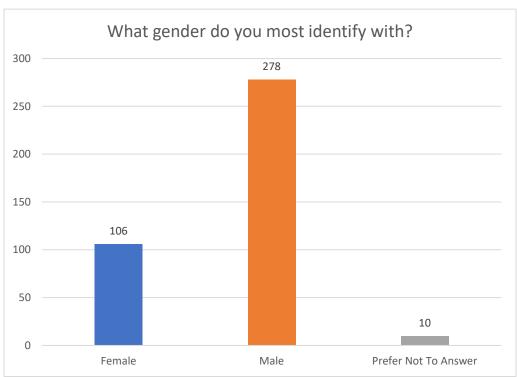
Number of Employees
As of June 30, 2022
25,262

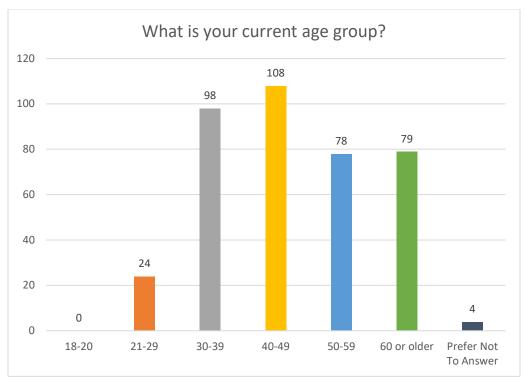
20. MTIS Criminal Enforcement Data

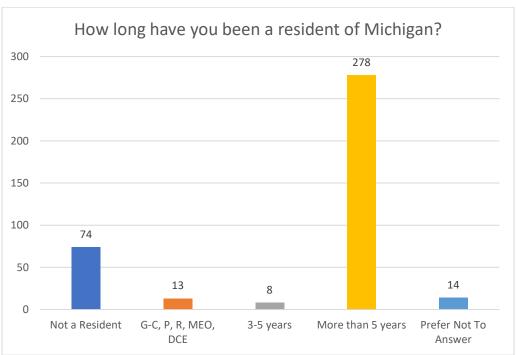
For the third quarter of fiscal year 2022, MTIS seized **7,560** plants, **1000.2** pounds of flower, and **846** units of other cannabis products from the illicit market.

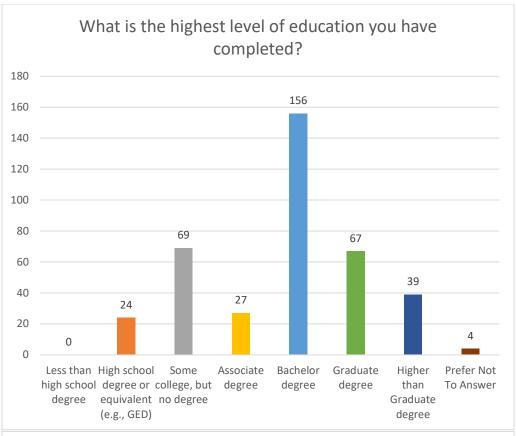
21. <u>Demographic Information</u>

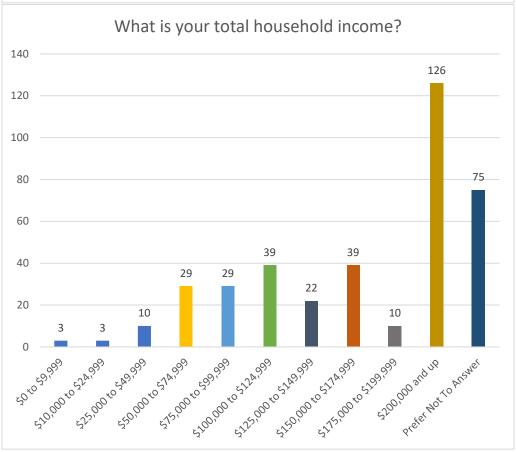


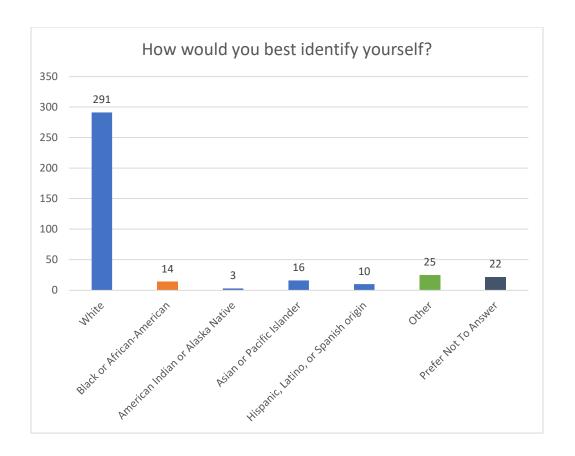












Medical Marijuana Registry Program

1. Initial Applications

Initial Applications				
June 1 - June 30				
Received Issued Denied				
4,305 3,851 403				

2. Renewal Applications

Renewal Applications				
June 1 - June 30				
Received Issued Denied				
2,120				

3. Application Processing Time

Initial Applications (Calendar Days)							
June 1 - June 30							
Approvals			Denials				
Paper Online Combined		Paper	Online	Combined			
4.60	0.03	· · · · · · · · · · · · · · · · · · ·					

Renewal Applications (Calendar Days)						
June 1 - June 30						
Approvals			Denials			
Paper	Paper Online Combined		Paper	Online	Combined	
4.81	0.02	•				

4. Number of Applications Filed for Registry Identification Cards

	A	Applications Filed for Registry Identification Cards					
		June 1 - June 30					
	Original Applications			Renewals			Grand Total
	Paper	Online	Total	Paper	Online	Total	
June	1,224	2,627	3,851	593	1,342	1,935	5,786

5. Number of Qualifying Patients and Primary Caregivers Approved in Each County

As of June 30, 2022					
County	Patients	Caregivers	County	Patients	Caregivers
Alcona	491	63	Lake	220	33
Alger	568	89	Lapeer	3,047	449
Allegan	4,773	613	Leelanau	885	64
Alpena	720	71	Lenawee	2,655	352
Antrim	1,238	163	Livingston	3,200	333
Arenac	982	133	Luce	66	9
Baraga	126	16	Mackinac	162	27
Barry	1,943	208	Macomb	25,301	3,543
Bay	4,646	321	Manistee	333	44
Benzie	1,105	114	Marquette	239	59
Berrien	3,252	501	Mason	364	50
Branch	1,619	287	Mecosta	193	32
Calhoun	2,355	288	Menominee	324	70
Cass	1,295	231	Midland	2,242	249
Charlevoix	285	31	Missaukee	178	22
Cheboygan	602	57	Monroe	3,695	403
Chippewa	630	66	Montcalm	1,459	277
Clare	1,340	239	Montmorency	99	26
Clinton	2,621	309	Muskegon	2,594	314
Crawford	982	98	Newaygo	1,312	204
Delta	632	107	Oakland	32,389	3,427
Dickinson	420	96	Oceana	982	179
Eaton	2,726	381	Ogemaw	382	41
Emmet	117	20	Ontonagon	84	16
Genesee	8,275	1,083	Osceola	303	67
Gladwin	21	14	Oscoda	244	18
Gogebic	272	56	Otsego	78	18
Grand Traverse	1,339	94	Ottawa	2,902	276
Gratiot	225	40	Out of State	0	4
Hillsdale	961	169	Presque Isle	114	21
Houghton	211	27	Roscommon	533	47
Huron	471	33	Saginaw	3,293	355
Ingham	1,837	278	Saint Clair	3,669	497
Ionia	202	45	Saint Joseph	548	106
losco	143	17	Sanilac	725	94
Iron	136	28	Schoolcraft	35	13
Isabella	489	62	Shiawassee	2,202	279
Jackson	3,899	439	Tuscola	3,116	515
Kalamazoo	2,691	306	Van Buren	1,453	221
Kalkaska	313	45	Washtenaw	10,059	814
Kent	7,447	647	Wayne	41,196	3,337
Keweenaw	142	17	Wexford	1,109	180
			Total	218,526	24,987

6. Registry Identification Cards Revoked

Registry Identification Cards Revoked		
Month Revoked		
June	0	

7. Nature of the Debilitating Medical Conditions of the Qualifying Patients.

As of June 30, 2022				
Condition	Percent of Total			
Agitation of Alzheimer's Disease	0.02			
AIDS	0.02			
Amyotrophic Lateral Sclerosis	0.02			
Arthritis	19.76			
Autism	0.33			
Cachexia or Wasting Syndrome	0.41			
Cancer	3.67			
Cerebral Palsy	0.07			
Chronic Pain	65.96			
Colitis	0.21			
Crohn's Disease	0.69			
Glaucoma	1.21			
Hepatitis C	0.36			
HIV Positive	0.24			
Inflammatory Bowel Disease	0.86			
Muscle Spasms	7.59			
Nail Patella	0.00			
Obsessive Compulsive Disorder	1.59			
Parkinson's Disease	0.12			
Post-Traumatic Stress Disorder	7.28			
Rheumatoid Arthritis	1.14			
Seizures	1.47			
Severe and Chronic Pain	38.16			
Severe Nausea	5.48			
Spinal Cord Injury	0.57			
Tourette's Syndrome	0.07			
Ulcerative Colitis	0.29			

8. Number of Physicians Providing Written Certifications for Qualifying Patients

Physicians Providing Written Certifications			
As of June 30, 2022			
Month Physicians			
June 266			

9. <u>Applications not Processed within Established Time Requirements</u>

Applications not Timely Processed		
June 1 - June 30		
Initial Renewal		
0 1		

10. Revenue and Expenses

	Revenue Collected
	June 1 - June 30
	Amount
June	\$239,284

	Expenses
	June 1 - June 30
	Amount
State Employee Wages	\$149,736.54
State Employee Benefits	\$99,871.13
Materials and Equipment	\$140,124.42
June Total	\$389,732.09