



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

MARLON I. BROWN, DPA
DIRECTOR

GRANT AMENDMENT #1

Effective Date 9/1/24

Grant No: VMR202203

Grantee: University of Michigan

University of Michigan has requested to amend their budget to better align with anticipated expenditures. The purpose of this amendment is to adjust funds from the categories listed below.

All other terms and conditions of the grant agreement shall remain unchanged and in effect.

The budget will be amended as follows:

- Increase Administrative Personnel Salary by \$6,908 from \$53,434 to \$60,342
- Increase Administrative Personnel Fringe Benefits by \$2,418 from \$18,701 to \$21,119
- Increase Administrative Personnel Total by \$9,326 from \$72,135 to \$81,461
- Increase VMR Program Staff Salary – Other Personnel by \$2,438,538 from \$933,119 to \$3,371,657
- Increase VMR Program Staff Fringe Benefits – Key Personnel by \$824,764 from \$298,601 to \$1,123,365
- Increase VMR Program Staff Total by \$3,263,302 from \$1,231,720 to \$4,495,022
- Increase VMR Supplies, Materials, and Equipment Fitbits & software licenses by \$42,120 from \$73,954 to \$116,074
- Increase VMR Supplies, Materials, and Equipment Cannabis Guide Booklets by \$1,701 from \$0 to \$1,701
- Increase VMR Supplies, Materials, and Equipment Research Supplies by \$1,250 from \$0 to \$1,250
- Increase VMR Supplies, Materials, and Equipment Total by \$45,071 from \$73,954 to \$119,025
- Increase VMR Contractual Services Care Evolution by \$54,000 from \$176,000 to \$230,000
- Increase Ganesh Graph Design by \$75,000 from \$0 to \$75,000
- Increase SUBK-U Buffalo by \$82,583 from \$0 to \$82,583
- Increase VMR Contractual Services Total by \$211,583 from \$251,000 to \$462,583
- Increase VMR Other Participant Reimbursement by \$45,560 from \$265,400 to \$310,960
- Increase VMR Other Advertising/Recruitment by \$15,630 from \$9,900 to \$25,530
- Increase VMR Other Fitbits Shipping/Postage by \$4,011 from \$3,876 to \$7,887
- Increase VMR Other Cannabis Guide Shipping/Postage by \$3,818 from \$0 to \$3,818
- Increase VMR Other CBD Purchase by \$120,000 from \$50,000 to \$170,000
- Increase VMR Other Placebo Purchase by \$30,000 from \$0 to \$30,000
- Increase VMR Other Research Pharmacy by \$3,069 from \$100,447 to \$103,516

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- Increase VMR Other Suicide Training for Staff by \$1,200 from \$0 to \$1,200
- Increase VMR Other Google Voicemail Messaging by \$2,000 from \$0 to \$2,000
- Increase VMR Other Publications by \$26,000 from \$0 to \$26,000
- Increase VMR Total Other by \$169,241 from \$1,423,722 to \$1,592,963
- Increase VMR Program Expenses Total by \$2,291 from \$6,691,465 to \$6,694,456
- Increase Total Direct Cost by \$2,291 from \$6,775,090 to \$6,778,081
- Decrease Total Modified Direct Cost by \$30,592 from \$6,751,090 to \$6,720,498
- Decrease Indirect Costs by \$2,991 from \$659,845 to \$656,854
- Decrease Administrative Supplies, Materials, and Equipment Total by \$9,326 from \$11,490 to \$2,164
- Decrease VMR Personnel Program Staff Salary – Other Personnel by \$2,764,005 from \$2,764,005 to \$0
- Decrease VMR Personnel Program Staff Fringe Benefits – Other Personnel by \$922,201 from \$922,201 to \$0
- Decrease VMR Program Staff Total by \$3,686,206 from \$3,686,206 to \$0
- Decrease VMR Other Honorariums (CAB/DSMB) by \$29,200 from \$90,000 to \$60,800
- Decrease VMR Other Purchased Serv: VA by \$52,847 from \$840,179 to \$787,332

Grantee's budget is amended as follows:



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Budget Category	Original	Amendment	Amended Budget
Administrative Personnel			
Salary	\$53,434	\$6,908	\$60,342
Fringe Benefits	\$18,701	\$2,418	\$21,119
<i>Administrative Personnel Total</i>	\$72,135	\$9,326	\$81,461
Administrative Supplies, Materials, and Equipment	\$11,490	(\$9,326)	\$2,164
<i>Administrative Supplies, Materials, and Equipment Total</i>	\$11,490	(\$9,326)	\$2,164
Administrative Expenses Total	\$83,625	\$0	\$83,625
VMR Program Staff (Includes Key Personnel & Other)			
Salary - Key Personnel	\$933,119	\$2,438,538	\$3,371,657
Fringe Benefits - Key Personnel	\$298,601	\$824,764	\$1,123,365
<i>VMR Program Staff Total</i>	\$1,231,720	\$3,263,302	\$4,495,022
VMR Personnel Program Staff (Moved under Program Staff)			
Salary - Other Personnel	\$2,764,005	(\$2,764,005)	\$0
Fringe Benefits - Other Personnel	\$922,201	(\$922,201)	\$0
<i>VMR Personnel Program Staff Total</i>	\$3,686,206	(\$3,686,206)	\$0
VMR Supplies, Materials, and Equipment			
Fitbits & software lic	\$73,954	\$42,120	\$116,074
Cannabis Guide Booklets	\$0	\$1,701	\$1,701
Research Supplies	\$0	\$1,250	\$1,250
<i>VMR Supplies, Materials, and Equipment Total</i>	\$73,954	\$45,071	\$119,025
VMR Contractual Services			
CareEvolution	\$176,000	\$54,000	\$230,000
Litinas, LLC	\$75,000	\$0	\$75,000
Ganesh Graph Design	\$0	\$75,000	\$75,000
SUBK-U Buffalo	\$0	\$82,583	\$82,583
<i>VMR Contractual Services Total</i>	\$251,000	\$211,583	\$462,583
VMR Travel (VMR Staff)			
Mileage reimbursement	\$24,863	\$0	\$24,863
<i>VMR Travel (VMR Staff) Total</i>	\$24,863	\$0	\$24,863
VMR Other			
Community Partners (VA Groups)	\$35,000	\$0	\$35,000
Honorariums (CAB/DSMB)	\$90,000	(\$29,200)	\$60,800
Purchased Serv: VA	\$840,179	(\$52,847)	\$787,332
Clinical Trial Study Costs (<i>Categorized Below</i>)			



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<i>Participant Reimbursement</i>	\$265,400	\$45,560	\$310,960
<i>IND Subm & Maintenance</i>	\$24,000	\$0	\$24,000
<i>Advertising / Recruitment</i>	\$9,900	\$15,630	\$25,530
<i>Fitbits Shipping/Postage</i>	\$3,876	\$4,011	\$7,887
<i>Cannabis Guide Shipping/Postage</i>	\$0	\$3,818	\$3,818
<i>CBD Purchase</i>	\$50,000	\$120,000	\$170,000
<i>Placebo Purchase</i>	\$0	\$30,000	\$30,000
<i>Research Pharmacy</i>	\$100,447	\$3,069	\$103,516
<i>Transcription Services</i>	\$4,920	\$0	\$4,920
<i>Suicide Training for Staff</i>	\$0	\$1,200	\$1,200
<i>GoogleVoicemailMessaging</i>	\$0	\$2,000	\$2,000
<i>Publications</i>	\$0	\$26,000	\$26,000
<i>VMR Total Other</i>	\$1,423,722	\$169,241	\$1,592,963
<i>VMR Program Expenses Total</i>	\$6,691,465	\$2,291	\$6,694,456
Total Direct Cost	\$6,775,090	\$2,291	\$6,778,081
Total Modified Direct Costs	\$6,751,090	(\$30,592)	\$6,720,498
Indirect Costs (0.0977389)	\$659,845	(\$2,991)	\$656,854
TOTAL PROJECT COST	\$7,434,935	\$0	\$7,434,935

E-SIGNED by Laura Kwiecien
on 2024-10-24 16:21:40 EDT

Laura Kwiecien, Procurement Director
Procurement & Administration Division
Bureau of Finance and Administrative Services
Department of Licensing and Regulatory Affairs
State of Michigan

Date

E-SIGNED by Peter Gerard
on 2024-10-24 16:16:47 EDT

Peter Gerard
Assistant Director
Contract Administration
Regents of the University of Michigan

Date